

YTD	FUND	DEPT	DEPT	AGY NUM	AGY	CAT	ACTIVITY/ACTIVITY NAME	ACCTG UNIT	ACCTG UNIT	CLS	CLS NAME	LY SEPTEMBER ACTUAL	SEPTEMBER ACTUAL	actual vs prior yr	SEPTEMBER ESTIMATE	actual vs estimate	LY YTD ACTUAL	YTD ACTUAL	actual vs prior yr	YTD FY4 ESTIMATE	actual vs estimate	FY14 APPROPRIATION	
2014	010	10	Judicial Branch	010	JUDICIAL BRAIFULL TIME PERSON1000	1145	FY08 CT IMPROVE BASI010	SUPREME COURT	1145	PERSONAL SER	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	10	Judicial Branch	010	JUDICIAL BRAIFULL TIME PERSON1000	1146	FY08 CT IMPROVE TRAI010	SUPREME COURT	1146	PERSONAL SER	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	10	Judicial Branch	010	JUDICIAL BRAIFULL TIME PERSON1000	1146	FY08 CT IMPROVE TRAI010	SUPREME COURT	1146	PERSONAL SER	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	10	Judicial Branch	010	JUDICIAL BRAIFULL TIME PERSON1000	1147	FY08 CT IMPROVE DATI010	SUPREME COURT	1147	PERSONAL SER	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	10	Judicial Branch	010	JUDICIAL BRAIFULL TIME PERSON1000	1233	VAWA 2013	SUPREME COURT	1233	PERSONAL SER	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	10	Judicial Branch	010	JUDICIAL BRAIFULL TIME PERSON1000	1233	VAWA 2013	SUPREME COURT	1233	PERSONAL SER	PERSONAL SER	0	1,750,000	175%	1,250,140%	0%	0	3,750,000	150%	3,750,100%	0%	15,000	
2014	010	10	Judicial Branch	010	JUDICIAL BRAIFULL TIME PERSON1000	1866	VAWA 2011	SUPREME COURT	1866	PERSONAL SER	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	10	Judicial Branch	010	JUDICIAL BRAIFULL TIME PERSON1000	1866	VAWA 2011	SUPREME COURT	1866	PERSONAL SER	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	10	Judicial Branch	010	JUDICIAL BRAIFULL TIME PERSON1000	1866	VAWA 2011	SUPREME COURT	1866	PERSONAL SER	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	10	Judicial Branch	010	JUDICIAL BRAIFULL TIME PERSON1000	1880	ARRA SUPPLEMENTI060	SUPREME COURT	1880	PERSONAL SER	PERSONAL SER	710,204	715,960	101%	766,453,93%	0%	2,103,017	2,209,745,105%	2,269,577,97%	0%	10,207,139		
2014	010	10	Judicial Branch	010	JUDICIAL BRAIFULL TIME PERSON1000	1880	SUPREME SUPERIOR-011	SUPREME COURT	1880	PERSONAL SER	PERSONAL SER	244,654	252,247	103%	249,507,101%	0%	720,930	761,940,106%	735,230,104%	0%	3,284,734		
2014	010	10	Judicial Branch	010	JUDICIAL BRAIFULL TIME PERSON1000	1880	SUPREME SUPERIOR-100	SUPREME COURT	1880	PERSONAL SER	PERSONAL SER	15,013,921	15,920,741	106%	15,920,741	0%	30,024	19,214,904%	46,329,104%	0%	204,303		
2014	010	10	Judicial Branch	010	JUDICIAL BRAIFULL TIME PERSON1000	1880	SUPREME SUPERIOR-106	SUPREME COURT	1880	PERSONAL SER	PERSONAL SER	5,161	5,161	100%	0%	0%	15,464	0%	0%	0%	0%	0	
2014	010	10	Judicial Branch	010	JUDICIAL BRAIFULL TIME PERSON1000	1995	MEDIATION AND ARBIT010	SUPREME COURT	1995	PERSONAL SER	PERSONAL SER	0	0	0%	0	0%	15,642,0%	0%	0%	0%	46,927,0%	0	
2014	010	10	Judicial Branch	010	JUDICIAL BRAIFULL TIME PERSON1000	2333	FY09 DRUG COURT CD010	SUPREME COURT	2333	PERSONAL SER	PERSONAL SER	0	0	0%	0	0%	0%	0	0%	0%	0%	187,708	
2014	010	10	Judicial Branch	010	JUDICIAL BRAIFULL TIME PERSON1000	2333	FY09 CT IMPROVEMEN011	SUPREME COURT	2333	PERSONAL SER	PERSONAL SER	0	0	0%	0	0%	0%	0	0%	0%	0%	0	
2014	010	10	Judicial Branch	010	JUDICIAL BRAIFULL TIME PERSON1000	2354	FY09 CT IMPROVEMEN010	SUPREME COURT	2354	PERSONAL SER	PERSONAL SER	0	0	0%	0	0%	0%	0	0%	0%	0%	0	
2014	010	10	Judicial Branch	010	JUDICIAL BRAIFULL TIME PERSON1000	2354	FY09 CT IMPROVEMEN011	SUPREME COURT	2354	PERSONAL SER	PERSONAL SER	0	0	0%	0	0%	0%	0	0%	0%	0%	0	
2014	010	10	Judicial Branch	010	JUDICIAL BRAIFULL TIME PERSON1000	2356	FY09 VIOLENCE AGAIN010	SUPREME COURT	2356	PERSONAL SER	PERSONAL SER	0	0	0%	0	0%	0%	0	0%	0%	0%	0	
2014	010	10	Judicial Branch	010	JUDICIAL BRAIFULL TIME PERSON1000	2356	FY09 VIOLENCE AGAIN011	SUPREME COURT	2356	PERSONAL SER	PERSONAL SER	0	0	0%	0	0%	0%	0	0%	0%	0%	0	
2014	010	10	Judicial Branch	010	JUDICIAL BRAIFULL TIME PERSON1000	2367	FY 08 DV DATA ENTRY010	SUPREME COURT	2367	PERSONAL SER	PERSONAL SER	0	0	0%	0	0%	0%	0	0%	0%	0%	0	
2014	010	10	Judicial Branch	010	JUDICIAL BRAIFULL TIME PERSON1000	2711	COURT IMPROVEMENT010	SUPREME COURT	2711	PERSONAL SER	PERSONAL SER	0	0	0%	0	0%	0%	0	0%	0%	0%	0	
2014	010	10	Judicial Branch	010	JUDICIAL BRAIFULL TIME PERSON1000	2711	COURT IMPROVEMENT011	SUPREME COURT	2711	PERSONAL SER	PERSONAL SER	0	0	0%	0	0%	0%	0	0%	0%	0%	0	
2014	010	10	Judicial Branch	010	JUDICIAL BRAIFULL TIME PERSON1000	2712	COURT IMPROVEMENT010	SUPREME COURT	2712	PERSONAL SER	PERSONAL SER	0	0	0%	0	0%	0%	0	0%	0%	0%	0	
2014	010	10	Judicial Branch	010	JUDICIAL BRAIFULL TIME PERSON1000	2719	DRUG COURT CLINICA010	SUPREME COURT	2719	PERSONAL SER	PERSONAL SER	0	0	0%	0	0%	0%	0	0%	0%	0%	0	
2014	010	10	Judicial Branch	010	JUDICIAL BRAIFULL TIME PERSON1000	2723	CIP TRAINING GRANT 010	SUPREME COURT	2723	PERSONAL SER	PERSONAL SER	0	0	0%	0	0%	0%	0	0%	0%	0%	0	
2014	010	10	Judicial Branch	010	JUDICIAL BRAIFULL TIME PERSON1000	2726	CONTINUATION OF DV010	SUPREME COURT	2726	PERSONAL SER	PERSONAL SER	0	0	0%	0	0%	0%	0	0%	0%	0%	0	
2014	010	10	Judicial Branch	010	JUDICIAL BRAIFULL TIME PERSON1000	3333	FY12 COURT IMPROV010	SUPREME COURT	3333	PERSONAL SER	PERSONAL SER	0	0	0%	0	0%	0%	0	0%	0%	0%	0	
2014	010	10	Judicial Branch	010	JUDICIAL BRAIFULL TIME PERSON1000	3333	FY12 COURT IMPROV011	SUPREME COURT	3333	PERSONAL SER	PERSONAL SER	15	15	100%	0%	0%	15	15	100%	0%	15	0	
2014	010	10	Judicial Branch	010	JUDICIAL BRAIFULL TIME PERSON1000	3334	FY 12 CT IMPROVEMEN010	SUPREME COURT	3334	PERSONAL SER	PERSONAL SER	0	0	0%	0	0%	0%	0	0%	0%	0%	0	
2014	010	10	Judicial Branch	010	JUDICIAL BRAIFULL TIME PERSON1000	5074	JONE CRIMINAL JUSTI010	SUPREME COURT	5074	PERSONAL SER	PERSONAL SER	0	0	0%	0	0%	51,0%	0	0%	0%	0%	152,0%	606
2014	010	10	Judicial Branch	010	JUDICIAL BRAIFULL TIME PERSON1000	5905	VAWA COURT PROJEO10	SUPREME COURT	5905	PERSONAL SER	PERSONAL SER	0	0	0%	0	0%	0%	0	0%	0%	0%	0	
2014	010	10	Judicial Branch	010	JUDICIAL BRAIFULL TIME PERSON1000	5905	VAWA COURT PROJEO11	SUPREME COURT	5905	PERSONAL SER	PERSONAL SER	0	0	0%	0	0%	0%	0	0%	0%	0%	0	
2014	010	10	Judicial Branch	010	JUDICIAL BRAIFULL TIME PERSON1000	5905	VAWA COURT PROJEO12	SUPREME COURT	5905	PERSONAL SER	PERSONAL SER	0	0	0%	0	0%	0%	0	0%	0%	0%	0	
2014	010	10	Judicial Branch	010	JUDICIAL BRAIFULL TIME PERSON1000	5921	VAWA 2012	SUPREME COURT	5921	PERSONAL SER	PERSONAL SER	0	0	0%	0	0%	0%	487	0%	0%	0%	0	
2014	010	10	Judicial Branch	010	JUDICIAL BRAIFULL TIME PERSON1000	5921	VAWA 2012	SUPREME COURT	5921	PERSONAL SER	PERSONAL SER	590	590	100%	0%	0%	500	0%	0%	0%	0%	0	
2014	010	10	Judicial Branch	010	JUDICIAL BRAIFULL TIME PERSON1000	7041	COURT TRAINING INITI010	SUPREME COURT	7041	PERSONAL SER	PERSONAL SER	0	0	0%	0	0%	0%	0	0%	0%	0%	0	
2014	010	10	Judicial Branch	010	JUDICIAL BRAIFULL TIME PERSON1000	7041	COURT TRAINING INITI010	SUPREME COURT	7041	PERSONAL SER	PERSONAL SER	0	0	0%	0	0%	0%	0	0%	0%	0%	0	
2014	010	10	Judicial Branch	010	JUDICIAL BRAIFULL TIME PERSON1000	7042	CIP TRAINING 10 GRANT010	SUPREME COURT	7042	PERSONAL SER	PERSONAL SER	0	0	0%	0	0%	0%	0	0%	0%	0%	0	
2014	010	10	Judicial Branch	010	JUDICIAL BRAIFULL TIME PERSON1000	7043	CIP DATA 10 GRANT 010	SUPREME COURT	7043	PERSONAL SER	PERSONAL SER	0	0	0%	0	0%	0%	0	0%	0%	0%	0	
2014	010	10	Judicial Branch	010	JUDICIAL BRAIFULL TIME PERSON1000	7524	2010 VIOLENCE AGAIN010	SUPREME COURT	7524	PERSONAL SER	PERSONAL SER	0	0	0%	0	0%	0%	0	0%	0%	0%	0	
2014	010	10	Judicial Branch	010	JUDICIAL BRAIFULL TIME PERSON1000	7524	2010 VIOLENCE AGAIN011	SUPREME COURT	7524	PERSONAL SER	PERSONAL SER	0	0	0%	0	0%	0%	0	0%	0%	0%	0	
2014	010	10	Judicial Branch	010	JUDICIAL BRAIFULL TIME PERSON1000	7524	FACILITIES ESCROW AR010	SUPREME COURT	7524	PERSONAL SER	PERSONAL SER	0	0	0%	0	0%	0%	0	0%	0%	0%	0	
2014	010	10	Judicial Branch	010	JUDICIAL BRAIFULL TIME PERSON1000	8515	DEFAULT FEES	SUPREME COURT	8515	PERSONAL SER	PERSONAL SER	0	0	0%	0	0%	0%	0	0%	0%	0%	0	
2014	010	10	Judicial Branch	010	JUDICIAL BRAIFULL TIME PERSON1000	8670	CIRCUIT COURT	SUPREME COURT	8670	PERSONAL SER	PERSONAL SER	910,392	909,905	100%	933,938,97%	0%	2,720,399	2,726,566,100%	2,790,758,98%	0%	12,212,051		
2014	010	10	Judicial Branch	010	JUDICIAL BRAIFULL TIME PERSON1000	8670	CIRCUIT COURT	SUPREME COURT	8670	PERSONAL SER	PERSONAL SER	404,819	410,850	101%	404,123,100%	0%	1,204,805	1,237,295,103%	1,202,760,103%	0%	5,641,050		
2014	010	10	Judicial Branch	010	JUDICIAL BRAIFULL TIME PERSON1000	8670	CIRCUIT COURT	SUPREME COURT	8670	PERSONAL SER	PERSONAL SER	12,124	12,124	100%	0%	0%	30,465	46,329,104%	0%	0%	0		
2014	010	10	Judicial Branch	010	JUDICIAL BRAIFULL TIME PERSON1000	8670	CIRCUIT COURT	SUPREME COURT	8670	PERSONAL SER	PERSONAL SER	80,859	80,859	100%	0%	0%	70,524,73%	319,293	154,847,48%	278,482,56%	0%	857,945	
2014	010	10	Judicial Branch	010	JUDICIAL BRAIFULL TIME PERSON1000	8673	CIP BASIC 11 GRANT 010	SUPREME COURT	8673	PERSONAL SER	PERSONAL SER	2,475	0	0%	0	0%	2,475	0%	0%	0%	0%	0	
2014	010	10	Judicial Branch	010	JUDICIAL BRAIFULL TIME PERSON1000	8674	CIP TRAINING 11 GRANT010	SUPREME COURT	8674	PERSONAL SER	PERSONAL SER	0	0	0%	0	0%	0%	0	0%	0%	0%	0	
2014	010	10	Judicial Branch	010	JUDICIAL BRAIFULL TIME PERSON1000	8674	CIP TRAINING 11 GRANT010	SUPREME COURT	8674	PERSONAL SER	PERSONAL SER	0	0	0%	0	0%	0%	0	0%	0%	0%	0	
2014	010	10	Judicial Branch	010	JUDICIAL BRAIFULL TIME PERSON1000	8675	CIP DATA 11 GRANT 010	SUPREME COURT	8675	PERSONAL SER	PERSONAL SER	0	0	0%	0	0%	0%	6,954	0%	0%	0%	0	
2014	010	10	Judicial Branch	010	JUDICIAL BRAIFULL TIME PERSON1000	8891	FY13 CT IMPROVEMEN010	SUPREME COURT	8891	PERSONAL SER	PERSONAL SER	0	0	0%	0	0%	0%	0	0%	0%	0%	0	
2014	010	10	Judicial Branch	010	JUDICIAL BRAIFULL TIME PERSON1000	8891	FY13 CT IMPROVEMEN011	SUPREME COURT	8891	PERSONAL SER	PERSONAL SER	0	0	0%	0	0%	0%	0	0%	0%	0%	0	
2014	010	10	Judicial Branch	010	JUDICIAL BRAIFULL TIME PERSON1010	COURT SECURITY 2034	COURT SECURITY	SUPREME COURT	2034	PERSONAL SER	PERSONAL SER	22,914	14,765,64%	0%	20,446,72%	0%	57,592	43,529,76%	51,930,85%	0%	186,706		
2014	010	10	Judicial Branch	010	JUDICIAL BRAIFULL TIME PERSON1025	COURT IMPROVEMEN010	COURT IMPROVEMENT	SUPREME COURT	2722	PERSONAL SER	PERSONAL SER	0	0	0%	0	0%	0%	0	0%	0%	0%	0	
2014	010	10	Judicial Branch	010	JUDICIAL BRAIFULL TIME PERSONNEL TOTALS		CATEGORY TOTALS					2,401,189	2,386,472,99%	0%	2,476,949,96%	0%	7,212,428	7,203,100,100%	7,425,356,97%	0%	32,791,091		
2014	010	10	Judicial Branch	010	JUDICIAL BRAIPART TIME TEMP P1000	1145	FY08 CT IMPROVE BASI050	SUPREME COURT	1145	PERSONAL SER	PERSONAL SER	0	0	0%	0	0%	0%	0	0%	0%	0%	0	
2014	010	10	Judicial Branch	010	JUDICIAL BRAIPART TIME TEMP P1000	1233	VAWA 2013	SUPREME COURT	1233	PERSONAL SER	PERSONAL SER	0	0	0%	0	0%	0%	0	0%	0%	0%	12,220	
2014	010	10	Judicial Branch	010	JUDICIAL BRAIPART TIME TEMP P1000	1866	VAWA 2011	SUPREME COURT	1866	PERSONAL SER	PERSONAL SER	0	0	0%	0	0%	0%	0	0%	0%	0%	0	
2014	010	10	Judicial Branch	010	JUDICIAL BRAIPART TIME TEMP P1000	1880	SUPREME SUPERIOR-100	SUPREME COURT	1880	PERSONAL SER	PERSONAL SER	56,820	69,955,124%	0%	35,480,103%	0%	296,453	205,070,8%	187,500,7%	0%	618,507		
2014	010	10	Judicial Branch	010	JUDICIAL BRAIPART TIME TEMP P1000	1995	MEDIATION AND ARBIT050	SUPREME COURT	1995	PERSONAL SER	PERSONAL SER	3,065	4,288,138%	0%	1,468,911%	0%	3,065	12,460,407%	4,668,267%	0%	67,273		
2014	010	10	Judicial Branch	010	JUDICIAL BRAIPART TIME TEMP P1000																		

2014	010	10	Judicial Branch	010	JUDICIAL BRAIBENEFITS TOTALS	1000	SUPREME COURT	5074	J-ONE CRIMINAL JUST	060	BENEFITS	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	10	Judicial Branch	010	JUDICIAL BRAIBENEFITS TOTALS	1000	SUPREME COURT	5337	COURT TRAINING INIT	060	BENEFITS	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	10	Judicial Branch	010	JUDICIAL BRAIBENEFITS TOTALS	1000	SUPREME COURT	5445	LAW LIBRARY REVEL	060	BENEFITS	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	10	Judicial Branch	010	JUDICIAL BRAIBENEFITS TOTALS	1000	SUPREME COURT	5446	GUARDIAN AD LITEM	060	BENEFITS	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	10	Judicial Branch	010	JUDICIAL BRAIBENEFITS TOTALS	1000	SUPREME COURT	5905	VAWA COURT PROJE	060	BENEFITS	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	10	Judicial Branch	010	JUDICIAL BRAIBENEFITS TOTALS	1000	SUPREME COURT	5921	VAWA 2012	060	BENEFITS	23.14	0.0%	0.0%	0.0%	587	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	10	Judicial Branch	010	JUDICIAL BRAIBENEFITS TOTALS	1000	SUPREME COURT	6037	VIDEO CONFERENCIN	060	BENEFITS	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	10	Judicial Branch	010	JUDICIAL BRAIBENEFITS TOTALS	1000	SUPREME COURT	7041	COURT TRAINING INIT	060	BENEFITS	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	10	Judicial Branch	010	JUDICIAL BRAIBENEFITS TOTALS	1000	SUPREME COURT	7042	CIP TRAINING 10 GRAN	060	BENEFITS	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	10	Judicial Branch	010	JUDICIAL BRAIBENEFITS TOTALS	1000	SUPREME COURT	7043	CIP DATA 10 GRAN	060	BENEFITS	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	10	Judicial Branch	010	JUDICIAL BRAIBENEFITS TOTALS	1000	SUPREME COURT	7524	2010 VIOLENCE AGAIN	060	BENEFITS	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	10	Judicial Branch	010	JUDICIAL BRAIBENEFITS TOTALS	1000	SUPREME COURT	7999	DEFAULT ACCOUNTING	060	BENEFITS	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	10	Judicial Branch	010	JUDICIAL BRAIBENEFITS TOTALS	1000	SUPREME COURT	8078	JUD BR SALARY & BEN	060	BENEFITS	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	10	Judicial Branch	010	JUDICIAL BRAIBENEFITS TOTALS	1000	SUPREME COURT	8510	FACILITIES ESCROW A	060	BENEFITS	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	10	Judicial Branch	010	JUDICIAL BRAIBENEFITS TOTALS	1000	SUPREME COURT	8515	DEFAULT FEES	060	BENEFITS	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	10	Judicial Branch	010	JUDICIAL BRAIBENEFITS TOTALS	1000	SUPREME COURT	8520	COURT MODERNIZAT	060	BENEFITS	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	10	Judicial Branch	010	JUDICIAL BRAIBENEFITS TOTALS	1000	SUPREME COURT	8670	CIRCUIT COURT	060	BENEFITS	818,204	0.0%	870,233	960,611	2,421,633	2,615,914	2,843,388	0.0%	11,992,858	0.0%
2014	010	10	Judicial Branch	010	JUDICIAL BRAIBENEFITS TOTALS	1000	SUPREME COURT	8673	CIP BASIC 11 GRAN	060	BENEFITS	443	0.0%	0.0%	0.0%	1,237	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	10	Judicial Branch	010	JUDICIAL BRAIBENEFITS TOTALS	1000	SUPREME COURT	8674	CIP TRAINING 11 GRAN	060	BENEFITS	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	10	Judicial Branch	010	JUDICIAL BRAIBENEFITS TOTALS	1000	SUPREME COURT	8675	CIP DATA 11 GRAN	060	BENEFITS	0.0%	0.0%	0.0%	0.0%	2,288	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	10	Judicial Branch	010	JUDICIAL BRAIBENEFITS TOTALS	1000	SUPREME COURT	8891	FY13 CT IMPROVEMEN	060	BENEFITS	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	10	Judicial Branch	010	JUDICIAL BRAIBENEFITS TOTALS	1005	WORKERS COMPEN	060	WORKERS COMPEN	060	BENEFITS	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	10	Judicial Branch	010	JUDICIAL BRAIBENEFITS TOTALS	1010	COURT SECURITY	060	COURT SECURITY	060	BENEFITS	21,689	18,783	22,423	63,493	56,415	65,644	259,397	0.0%	0.0%	0.0%
2014	010	10	Judicial Branch	010	JUDICIAL BRAIBENEFITS TOTALS	1025	COURT CONDUCT	060	COURT CONDUCT C	060	BENEFITS	1,362	0.0%	0.0%	0.0%	4,300	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	10	Judicial Branch	010	JUDICIAL BRAIBENEFITS TOTALS	1025	COURT IMPROVEMEN	060	COURT IMPROVEMEN	060	BENEFITS	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	10	Judicial Branch	010	JUDICIAL BRAIBENEFITS TOTALS	9998	ERP GRANTS	9756	ACTIVITY ACCT AGY-0	060	BENEFITS	1,409,116	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	10	Judicial Branch	010	JUDICIAL BRACONSULTANTS TO	1000	SUPREME COURT	1145	FY08 CT IMPROVE BAS	046	CONSULTANTS	0.0%	0.0%	0.0%	0.0%	4,097,059	4,515,280	4,780,917	0.0%	20,251,030	0.0%
2014	010	10	Judicial Branch	010	JUDICIAL BRACONSULTANTS TO	1000	SUPREME COURT	1146	FY08 CT IMPROVE TRA	046	CONSULTANTS	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	10	Judicial Branch	010	JUDICIAL BRACONSULTANTS TO	1000	SUPREME COURT	1147	FY08 CT IMPROVE DAT	046	CONSULTANTS	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	10	Judicial Branch	010	JUDICIAL BRACONSULTANTS TO	1000	SUPREME COURT	1233	VAWA 2013	046	CONSULTANTS	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2,000	0.0%
2014	010	10	Judicial Branch	010	JUDICIAL BRACONSULTANTS TO	1000	SUPREME COURT	1738	JUDICIAL BRANCH INF	046	CONSULTANTS	0.0%	0.0%	0.0%	0.0%	144,856	0.0%	112,933	0.0%	112,933	0.0%
2014	010	10	Judicial Branch	010	JUDICIAL BRACONSULTANTS TO	1000	SUPREME COURT	1868	VAWA 2011	046	CONSULTANTS	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	10	Judicial Branch	010	JUDICIAL BRACONSULTANTS TO	1000	SUPREME COURT	1880	SUPREME SUPERIOR	046	CONSULTANTS	0.0%	8,384	10,240	25,536	30,720	32,880	122,880	0.0%	0.0%	0.0%
2014	010	10	Judicial Branch	010	JUDICIAL BRACONSULTANTS TO	1000	SUPREME COURT	2033	FY08 CT IMPROVE DAT	046	CONSULTANTS	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	10	Judicial Branch	010	JUDICIAL BRACONSULTANTS TO	1000	SUPREME COURT	2354	FY09 CT IMPROVEMEN	046	CONSULTANTS	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	10	Judicial Branch	010	JUDICIAL BRACONSULTANTS TO	1000	SUPREME COURT	2356	FY09 CT IMPROVEMEN	046	CONSULTANTS	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	10	Judicial Branch	010	JUDICIAL BRACONSULTANTS TO	1000	SUPREME COURT	2358	FY09 VIOLENCE AGAIN	046	CONSULTANTS	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	10	Judicial Branch	010	JUDICIAL BRACONSULTANTS TO	1000	SUPREME COURT	2372	ALTERNATIVE SENTEN	046	CONSULTANTS	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	10	Judicial Branch	010	JUDICIAL BRACONSULTANTS TO	1000	SUPREME COURT	2682	CONT OF JUVENILE DI	046	CONSULTANTS	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	10	Judicial Branch	010	JUDICIAL BRACONSULTANTS TO	1000	SUPREME COURT	2709	COURT IMPROV FY08	046	CONSULTANTS	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	10	Judicial Branch	010	JUDICIAL BRACONSULTANTS TO	1000	SUPREME COURT	2724	CIP TRAINING GRANT	046	CONSULTANTS	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	10	Judicial Branch	010	JUDICIAL BRACONSULTANTS TO	1000	SUPREME COURT	2724	CIP DATA SHARING	046	CONSULTANTS	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	10	Judicial Branch	010	JUDICIAL BRACONSULTANTS TO	1000	SUPREME COURT	3332	FY12 COURT IMPROVE	046	CONSULTANTS	0.0%	7,620	1,500	7,620	4,500	16,900	18,000	0.0%	0.0%	0.0%
2014	010	10	Judicial Branch	010	JUDICIAL BRACONSULTANTS TO	1000	SUPREME COURT	3333	FY12 COURT IMPROVE	046	CONSULTANTS	0.0%	1,028	1,028	1,028	1,028	1,028	16,000	0.0%	0.0%	0.0%
2014	010	10	Judicial Branch	010	JUDICIAL BRACONSULTANTS TO	1000	SUPREME COURT	3334	FY 12 CT IMPROVEMEN	046	CONSULTANTS	0.0%	14,408	0.0%	0.0%	20,147	0.0%	43,958	0.0%	0.0%	0.0%
2014	010	10	Judicial Branch	010	JUDICIAL BRACONSULTANTS TO	1000	SUPREME COURT	5074	J-ONE CRIMINAL JUST	046	CONSULTANTS	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	174,113	0.0%	0.0%	0.0%
2014	010	10	Judicial Branch	010	JUDICIAL BRACONSULTANTS TO	1000	SUPREME COURT	5332	DV DATA GRANT	046	CONSULTANTS	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	10	Judicial Branch	010	JUDICIAL BRACONSULTANTS TO	1000	SUPREME COURT	5337	COURT TRAINING INIT	046	CONSULTANTS	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	10	Judicial Branch	010	JUDICIAL BRACONSULTANTS TO	1000	SUPREME COURT	5905	VAWA COURT PROJE	046	CONSULTANTS	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	10	Judicial Branch	010	JUDICIAL BRACONSULTANTS TO	1000	SUPREME COURT	5921	VAWA 2012	046	CONSULTANTS	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	10	Judicial Branch	010	JUDICIAL BRACONSULTANTS TO	1000	SUPREME COURT	5995	NI JOA ALTERNATIVE	046	CONSULTANTS	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	10	Judicial Branch	010	JUDICIAL BRACONSULTANTS TO	1000	SUPREME COURT	6037	VIDEO CONFERENCIN	046	CONSULTANTS	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	10	Judicial Branch	010	JUDICIAL BRACONSULTANTS TO	1000	SUPREME COURT	7041	COURT TRAINING INIT	046	CONSULTANTS	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	10	Judicial Branch	010	JUDICIAL BRACONSULTANTS TO	1000	SUPREME COURT	7042	CIP TRAINING 10 GRAN	046	CONSULTANTS	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	10	Judicial Branch	010	JUDICIAL BRACONSULTANTS TO	1000	SUPREME COURT	7043	CIP DATA 10 GRAN	046	CONSULTANTS	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	10	Judicial Branch	010	JUDICIAL BRACONSULTANTS TO	1000	SUPREME COURT	7524	2010 VIOLENCE AGAIN	046	CONSULTANTS	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	10	Judicial Branch	010	JUDICIAL BRACONSULTANTS TO	1000	SUPREME COURT	8515	DEFAULT FEES	046	CONSULTANTS	0.0%	0.0%	0.0%	0.0%	675	0.0%	3,070	0.0%	94,826	0.0%
2014	010	10	Judicial Branch	010	JUDICIAL BRACONSULTANTS TO	1000	SUPREME COURT	8670	CIRCUIT COURT	046	CONSULTANTS	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	10	Judicial Branch	010	JUDICIAL BRACONSULTANTS TO	1000	SUPREME COURT	8673	CIP BASIC 11 GRAN	046	CONSULTANTS	-3,150	0.0%	-3,150	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	10	Judicial Branch	010	JUDICIAL BRACONSULTANTS TO	1000	SUPREME COURT	8674	CIP TRAINING 11 GRAN	046	CONSULTANTS	0.0%	0.0%	0.0%	0.0%	11,229	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	10	Judicial Branch	010	JUDICIAL BRACONSULTANTS TO	1000	SUPREME COURT	8675	CIP DATA 11 GRAN	046	CONSULTANTS	0.0%	2,000	0.0%	5,162	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	10	Judicial Branch	010	JUDICIAL BRACONSULTANTS TO	1000	SUPREME COURT	8891	ASSESSMENT OF THE	046	CONSULTANTS	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	10	Judicial Branch	010	JUDICIAL BRACONSULTANTS TO	1025	COURT IMPROVEMEN	046	CONSULTANTS	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	10	Judicial Branch	010	JUDICIAL BRACONSULTANTS TO	TOTALS															















2014	010	14	Administrative S#014	ADMINISTRATIVE PART TIME PERSONNEL TOTALS	CATEGORY TOTALS	139,991	164,586	118%	158,296	104%	415,284	481,599	116%	485,741	99%	2,291,530		
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	COMMISSIONERS 01400	COMMISSIONERS 01400	0	0	0%	0	0%	0	0	0%	0	0%	900	
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	COMMISSIONERS 01400	COMMISSIONERS 01400	0	0	0%	0	0%	1,688	0	0%	0	0%	20,726	
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	COMMISSIONERS 01380	BUSINESS OFFICE 018	0	0	0%	0	0%	41	0	0%	0	0%	1	
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	COMMISSIONERS 01375	RISK MANAGEMENT 018	0	0	0%	0	0%	0	0	0%	0	0%	1	
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	COMMISSIONERS 01400	FSMA Relief 018	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	DIVISION OF ACCO 1330	FINANCIAL REPORTING 018	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	DIVISION OF ACCO 2980	SHARED SERVICES CE 018	0	0	0%	0	0%	0	0	0%	0	0%	50,001	
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	DIVISION OF PERS# 1044	PERSONNEL ADMIN - 5018	0	0	0%	0	0%	0	0	0%	0	0%	200	
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	BUR PLANT/PROP 11415	BUR PLANT/PROP 1304	0	0	0%	0	0%	0	0	0%	0	0%	1,000	
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	BUR PLANT/PROP 11415	HEALTH FACILITIES AN 018	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	BUR PLANT/PROP 2026	TELECOMMUNICATION 018	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	BUR PLANT/PROP 2030	HEALTH - HUMAN SVC 018	0	2,440	103%	1,034	2,505	6,780	256%	3,190	122%	34,122		
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	BUR PLANT/PROP 2040	GENERAL SERVICES 018	2,533	0	0%	0	8,551	0	0%	0	0%	0		
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	BUR PLANT/PROP 2042	FACILITIES - ASSETS M 018	1,326	139	10%	621	3,416	1,517	44%	2,115	72%	23,000		
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	BUR PLANT/PROP 2045	BUREAU OF COURT F 018	1,763	1,877	106%	1,786	1,786	3,300	102%	7,214	102%	34,999		
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	BUR PLANT/PROP 2051	ADMINISTRATIVE HOUSE 018	0	0	0%	0	0	0	0%	0	0%	7,092		
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	BUR PLANT/PROP 2080	SAFETY BUILDING 018	1,607	0	0%	0	3,069	0	0%	0	0%	0		
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	BUR PLANT/PROP 2081	EMERGENCY OPERAT 018	357	667	187%	268	2,649%	1,625	1,757	108%	1,218	144%	6,180	
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	BUR PLANT/PROP 2082	DMV TESTING FACILIT 060	95	0	0%	0	238	0	0%	0	0%	0		
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	BUR PLANT/PROP 2083	M - S BUILDING 018	0	0	0%	0	0	0	0%	0	0%	0		
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	BUR PLANT/PROP 2086	FIRE MARSHAL OFFIC 018	0	0	0%	0	0	0	0%	0	0%	0		
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	BUR PLANT/PROP 2088	DOT MECHANICAL SER 018	0	0	0%	0	0	0	0%	0	0%	0		
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	BUR PLANT/PROP 2089	DOT MATERIALS BUIL 018	0	0	0%	0	0	0	0%	0	0%	0		
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	BUR PLANT/PROP 2090	MORTON BUILDING 018	0	0	0%	0	346	0	0%	0	0%	0		
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	BUR PLANT/PROP 2091	PUBLIC WORKS BURE 018	1,717	557	32%	2,861	1,199%	4,988	1,704	34%	8,308	21%	30,813	
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	BUR PLANT/PROP 2093	61 SOUTH SPRING ST 018	0	71	0%	0	0	13	0%	0	0%	241		
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	BUR PLANT/PROP 2094	WALKER BUILDING 018	0	289	0%	0	964	1,547	657%	980	158%	8,803		
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	BUR PLANT/PROP 2095	LONGERGAN HALL 018	0	0	0%	0	0	0	0%	0	0%	400		
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	BUR PLANT/PROP 2096	JOHNSON HALL 018	0	0	0%	0	0	0	0%	0	0%	785		
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	BUR PLANT/PROP 2097	SPALLING HALL 018	1,023	428	42%	322	322	1,570	1,282	81%	502	54%	2,044	
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	BUR PLANT/PROP 2098	DEPT. OF JUSTICE BU 018	0	0	0%	0	51%	0	0%	153	0%	612		
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	BUR PLANT/PROP 2106	LEGISLATIVE OFFICE 018	78	0	0%	0	155	0	0%	0	0%	0		
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	BUR PLANT/PROP 2167	OLD MILL #1 018	0	553	0%	0	92	1,041	100%	64	1,580%	1,500		
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	BUR PLANT/PROP 2250	GENERAL SERVICES M 018	0	1,878	0%	0	3,333	1,587	0%	0	0%	40,000		
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	BUR PLANT/PROP 2251	DEPT OF SAFETY /DM 018	0	0	0%	0	1,227	1,292%	0	5,272	0%	14,723		
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	BUR PLANT/PROP 2252	DOT BUILDINGS 018	0	0	0%	0	625	0	0%	218	0%	1,875	12%	7,500
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	BUR PLANT/PROP 2403	PRINT SHOP OPERAT 018	0	0	0%	0	0	0	0%	0	0%	6,000		
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	BUR PLANT/PROP 2520	LAKES REGION CAMP 018	0	0	0%	0	0	0	0%	0	0%	0		
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	BUR PLANT/PROP 2612	EMERGENCY SUPPOR 018	0	0	0%	0	0	0	0%	0	0%	5,200		
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	BUR PLANT/PROP 2686	ANNA PHILBROCK CE 018	0	0	0%	125	0	0	0%	0	0%	1,499		
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	BUR PLANT/PROP 2688	ADMINISTRATIVE FAC 018	0	0	0%	42	0	0	0%	0	0%	125		
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	BUR PLANT/PROP 2786	PURCHASING ADMIN 018	0	0	0%	131	0	0	0%	183	0%	3,000		
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	BUR PLANT/PROP 2800	SURPLUS FOOD 018	0	0	0%	0	0	250	0%	0	0%	250		
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	BUR PLANT/PROP 2805	CENTRALIZED MAIL DR 018	0	0	0%	0	0	0	0%	0	0%	0		
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	BUR PLANT/PROP 2810	SURPLUS PROPERTY 018	0	0	0%	0	0	0	0%	0	0%	4,000		
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	FINANCIAL DATA M 1370	FINANCIAL DATA MGT 018	2,427	6,018	248%	2,427	248%	13,953	25,198	181%	13,953	181%	45,000	
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	STATE SURPLUS PR 018	SURPLUS PROPERTY 018	0	0	0%	0	0	0	0%	0	0%	8,000		
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	COMMISSIONERS 01402	COMMISSIONERS 01402	13,250	16,251	123%	15,245	115%	48,718	59,555	124%	54,591	109%	272,500	
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	COMMISSIONERS 01302	SPECIAL DISBURSEME 060	6,295	9,695	155%	8,936	108%	18,796	29,108	155%	26,809	109%	120,480	
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	COMMISSIONERS 01307	DEFERRED COMPEN 060	0	0	0%	0	0	0	0%	0	0%	0		
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	COMMISSIONERS 01409	COMMISSIONERS 01409	27,596	24,346	88%	2,361	10%	30,229	82,756	67,356	90%	29,709	28,332	
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	COMMISSIONERS 01356	RETIRES HEALTH INS 060	0	0	0%	0	0	0	0%	0	0%	0		
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	COMMISSIONERS 01360	BUSINESS OFFICE 060	7,898	7,036	89%	8,515	83%	23,702	21,050	89%	25,554	82%	101,256	
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	COMMISSIONERS 01372	COMMISSIONERS 01372	0	0	0%	0	0	0	0%	0	0%	0		
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	COMMISSIONERS 01375	RISK MANAGEMENT 060	26,528	0	0%	0	84,206	0	0%	0	0%	0		
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	COMMISSIONERS 01376	CHAP. 65 L88-RETIRE 060	4,342	3,691	85%	5,739	64%	13,026	11,074	85%	17,218	64%	62,857	
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	COMMISSIONERS 02227	OPEN 060	0	0	0%	0	0	0	0%	0	0%	0		
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	COMMISSIONERS 03308	FSMA Relief 060	0	0	0%	0	0	0	0%	0	0%	0		
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	COMMISSIONERS 03330	SHARED SERVICE CE 060	0	0	0%	0	0	0	0%	0	0%	0		
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	COMMISSIONERS 06158	UNEMPLOYMENT COM 060	0	0	0%	0	0	0	0%	0	0%	0		
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	COMMISSIONERS 06120	WORKERS COMPENSA 060	0	0	0%	0	0	0	0%	0	0%	0		
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	COMMISSIONERS 06159	WORKERS COMPENSA 060	0	0	0%	0	0	0	0%	0	0%	0		
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	COMMISSIONERS 06262	OFFICE OF COST CON 060	0	0	0%	0	0	0	0%	0	0%	0		
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	DIVISION OF ACCO 1310	BUREAU OF ACCOUNT 060	22,103	20,780	94%	21,027	82%	50,890	51,671	101%	65,718	79%	249,090	
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	DIVISION OF ACCO 1315	ADMINISTRATIVE FUND 060	0	0	0%	0	0	0	0%	0	0%	357,881		
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	DIVISION OF ACCO 1330	FINANCIAL REPORTING 060	14,531	10,967	75%	15,803	69%	43,663	32,876	75%	47,487	69%	198,495	
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	DIVISION OF ACCO 2980	SHARED SERVICES CE 060	0	33,670	0%	0	95,403	0%	0	0%	647,059			
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	DIVISION OF ACCO 2988	DEFAULT ACCOUNTING 060	0	0	0%	0	0	0	0%	0	0%	0		
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	DIVISION OF ACCO 2999	DEFAULT ACCOUNTING 060	0	0	0%	0	0	0	0%	0	0%	0		
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	DIVISION OF ACCO 8007	SALARY ADJUSTMENT 060	0	0	0%	0	0	0	0%	0	0%	0		
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	DIVISION OF ACCO 8008	BENEFIT ADJUSTMENT 060	0	0	0%	0	0	0	0%	0	0%	0		
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	DIVISION OF ACCO 8112	WORKERS COMPENSA 060	0	0	0%	0	0	0	0%	0	0%	0		
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	DIVISION OF ACCO 9999	PAYROLL DEFAULT AC 060	0	0	0%	0	0	0	0%	0	0%	0		
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	DIVISION OF PERS# 1040	PERSONNEL ADMIN - 5060	34,274	38,307	112%	43,988	87%	102,859	115,842	113%	132,014	88%	568,232	
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	DIVISION OF PERS# 1046	FLEXIBLE SPENDING 060	0	0	0%	0	0	0	0%	0	0%	0		
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	DIVISION OF PERS# 1048	WYOMING STATE UN 060	0	0	0%	0	0	0	0%	0	0%	0		
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	DIVISION OF PERS# 1049	PERSONNEL BOARD 060	23	23	100%	181	28%	1,724	23	1%	1,336	2%	1,454	
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	DIVISION OF PERS# 1442	BUR OF EMPLOYEE RE 060	6,430	6,870	107%	7,255	95%	19,409	20,597	106%	21,898	94%	93,862	
2014	010	14	Administrative S#014	ADMINISTRATIVE OVERTIME TOTALS	DIVISION OF PERS# 1452													



2014	010	14	Administrative Ss014	ADMINISTRAT ALL OTHER	1400	COMMISSIONERS G1042	COMMISSIONER-ADMIN08	OUT OF STATE	0	0.0%	0.0%	42.0%	0	0.0%	0	0.0%	125.0%	500	
2014	010	14	Administrative Ss014	ADMINISTRAT ALL OTHER	1400	COMMISSIONERS ADMIN 999	COMMISSIONER-ADMIN 999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	
2014	010	14	Administrative Ss014	ADMINISTRAT ALL OTHER	1400	COMMISSIONERS G1042	SPECIAL DISBURSEME	ORGANIZATION	0	0.0%	0.0%	0.0%	0	0.0%	11,000	0.0%	0.0%	11,000	
2014	010	14	Administrative Ss014	ADMINISTRAT ALL OTHER	1400	COMMISSIONERS G1302	SPECIAL DISBURSEME	TRANSFER TO P	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	3,750	
2014	010	14	Administrative Ss014	ADMINISTRAT ALL OTHER	1400	COMMISSIONERS G1302	SPECIAL DISBURSEME	OTHER PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	
2014	010	14	Administrative Ss014	ADMINISTRAT ALL OTHER	1400	COMMISSIONERS G1034	COMMISSIONERS 1034	CONTRACTS FC	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	
2014	010	14	Administrative Ss014	ADMINISTRAT ALL OTHER	1400	COMMISSIONERS G1302	SPECIAL DISBURSEME	SETTLEMENT P1	261,734	707.37	720%	20,361	3,474%	757,144	885,880	117%	58,899	1,504%	199,121
2014	010	14	Administrative Ss014	ADMINISTRAT ALL OTHER	1400	COMMISSIONERS G1302	SPECIAL DISBURSEME	FIREMENS RELIE	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	6,000	
2014	010	14	Administrative Ss014	ADMINISTRAT ALL OTHER	1400	COMMISSIONERS G1302	SPECIAL DISBURSEME	GOVERNORS IN	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	
2014	010	14	Administrative Ss014	ADMINISTRAT ALL OTHER	1400	COMMISSIONERS G1302	SPECIAL DISBURSEME	FEDERAL FUNDS	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	
2014	010	14	Administrative Ss014	ADMINISTRAT ALL OTHER	1400	COMMISSIONERS G1302	SPECIAL DISBURSEME	GOVERNORS TR	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	
2014	010	14	Administrative Ss014	ADMINISTRAT ALL OTHER	1400	COMMISSIONERS G1302	SPECIAL DISBURSEME	CONCORD FIRE	125,000	0	0.0%	125,000	0	125,000	0	125,000	0	125,000	
2014	010	14	Administrative Ss014	ADMINISTRAT ALL OTHER	1400	COMMISSIONERS G1307	DEFERRED COMPENS	ORGANIZATION	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	
2014	010	14	Administrative Ss014	ADMINISTRAT ALL OTHER	1400	COMMISSIONERS G1307	DEFERRED COMPENS	EQUIPMENT NE	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	
2014	010	14	Administrative Ss014	ADMINISTRAT ALL OTHER	1400	COMMISSIONERS G1307	DEFERRED COMPENS	TECHNOLOGY-H	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	
2014	010	14	Administrative Ss014	ADMINISTRAT ALL OTHER	1400	COMMISSIONERS G1307	DEFERRED COMPENS	TELECOMMUNIC	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	
2014	010	14	Administrative Ss014	ADMINISTRAT ALL OTHER	1400	COMMISSIONERS G1307	DEFERRED COMPENS	EMPLOYEE TRA	0	0.0%	0.0%	417.0%	0	0.0%	0	0.0%	1,250.0%	5,000	
2014	010	14	Administrative Ss014	ADMINISTRAT ALL OTHER	1400	COMMISSIONERS G1307	DEFERRED COMPENS	IN STATE TRAV	0	0.0%	0.0%	333.0%	0	0.0%	0	0.0%	1,000.0%	4,000	
2014	010	14	Administrative Ss014	ADMINISTRAT ALL OTHER	1400	COMMISSIONERS G1307	DEFERRED COMPENS	OUT OF STATE	0	0.0%	0.0%	667.0%	0	0.0%	0	0.0%	2,000.0%	8,000	
2014	010	14	Administrative Ss014	ADMINISTRAT ALL OTHER	1400	COMMISSIONERS G1307	DEFERRED COMPENS	CONTRACTS FC	0	0.0%	0.0%	3,333.0%	0	0.0%	0	0.0%	10,000.0%	40,000	
2014	010	14	Administrative Ss014	ADMINISTRAT ALL OTHER	1400	COMMISSIONERS G1307	DEFERRED COMPENS	DEFERRED CON	0	0.0%	0.0%	0.0%	12,500	12,500	100%	16,875	74%	67,500	
2014	010	14	Administrative Ss014	ADMINISTRAT ALL OTHER	1400	COMMISSIONERS G1307	DEFERRED COMPENS	GOVERNORS IN	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	
2014	010	14	Administrative Ss014	ADMINISTRAT ALL OTHER	1400	COMMISSIONERS G1350	BUDGET OFFICE	022 RENTS-LEASES	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	
2014	010	14	Administrative Ss014	ADMINISTRAT ALL OTHER	1400	COMMISSIONERS G1350	BUDGET OFFICE	030 EQUIPMENT NE	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	250	
2014	010	14	Administrative Ss014	ADMINISTRAT ALL OTHER	1400	COMMISSIONERS G1350	BUDGET OFFICE	036 TELECOMMUNIC	517	396.78%	528.75%	1,701	1,284.75%	1,738.74%	6,025	0.0%	6,025		
2014	010	14	Administrative Ss014	ADMINISTRAT ALL OTHER	1400	COMMISSIONERS G1350	BUDGET OFFICE	066 EMPLOYEE TRA	0	0.0%	8.0%	0	0.0%	25.0%	100	0.0%	100		
2014	010	14	Administrative Ss014	ADMINISTRAT ALL OTHER	1400	COMMISSIONERS G1350	BUDGET OFFICE	080 OUT OF STATE	32	240.75%	80.0%	240.75%	122	41.24%	693	0.0%	693		
2014	010	14	Administrative Ss014	ADMINISTRAT ALL OTHER	1400	COMMISSIONERS G1350	BUDGET OFFICE	999 FCLG	0	0.0%	50.0%	0	0.0%	150.0%	600	0.0%	600		
2014	010	14	Administrative Ss014	ADMINISTRAT ALL OTHER	1400	COMMISSIONERS G1356	RETIRES HEALTH INS04	RET PENSION B	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2014	010	14	Administrative Ss014	ADMINISTRAT ALL OTHER	1400	COMMISSIONERS G1356	RETIRES HEALTH INS10	MEDICAL PAYME	2,339,469	0	0.0%	0.0%	8,948,226	0	0.0%	0	0.0%	0	
2014	010	14	Administrative Ss014	ADMINISTRAT ALL OTHER	1400	COMMISSIONERS G1356	RETIRES HEALTH INS11	CONTRACTS FC	3,104,568	0	0.0%	0.0%	9,225,657	0	0.0%	0	0.0%	0	
2014	010	14	Administrative Ss014	ADMINISTRAT ALL OTHER	1400	COMMISSIONERS G1356	RETIRES HEALTH INS2	CONTRACTS FC	318,154	0	0.0%	0.0%	945,002	0	0.0%	0	0.0%	0	
2014	010	14	Administrative Ss014	ADMINISTRAT ALL OTHER	1400	COMMISSIONERS G1360	BUSINESS OFFICE	022 RENTS-LEASES	206	206.0%	206.0%	206	206.0%	206.0%	2,000	0.0%	2,000		
2014	010	14	Administrative Ss014	ADMINISTRAT ALL OTHER	1400	COMMISSIONERS G1360	BUSINESS OFFICE	024 MAINT OTHER T	0	0.0%	8.0%	0	0.0%	25.0%	100	0.0%	100		
2014	010	14	Administrative Ss014	ADMINISTRAT ALL OTHER	1400	COMMISSIONERS G1360	BUSINESS OFFICE	030 EQUIPMENT NE	0	0.0%	8.0%	0	0.0%	25.0%	100	0.0%	100		
2014	010	14	Administrative Ss014	ADMINISTRAT ALL OTHER	1400	COMMISSIONERS G1360	BUSINESS OFFICE	036 TELECOMMUNIC	317	80.25%	358.22%	692	239.35%	778.31%	2,450	0.0%	2,450		
2014	010	14	Administrative Ss014	ADMINISTRAT ALL OTHER	1400	COMMISSIONERS G1360	BUSINESS OFFICE	066 EMPLOYEE TRA	0	0.0%	0.0%	0	0.0%	0.0%	1	0.0%	1		
2014	010	14	Administrative Ss014	ADMINISTRAT ALL OTHER	1400	COMMISSIONERS G1360	BUSINESS OFFICE	070 IN STATE TRAV	0	0.0%	0.0%	0	0.0%	0.0%	1	0.0%	1		
2014	010	14	Administrative Ss014	ADMINISTRAT ALL OTHER	1400	COMMISSIONERS G1360	BUSINESS OFFICE	080 OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	1	0.0%	1		
2014	010	14	Administrative Ss014	ADMINISTRAT ALL OTHER	1400	COMMISSIONERS G1360	BUSINESS OFFICE	999 FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2014	010	14	Administrative Ss014	ADMINISTRAT ALL OTHER	1400	COMMISSIONERS G1373	E-GOVERNMENT	999 FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2014	010	14	Administrative Ss014	ADMINISTRAT ALL OTHER	1400	COMMISSIONERS G1375	RISK MANAGEMENT	U030 EQUIPMENT NE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2014	010	14	Administrative Ss014	ADMINISTRAT ALL OTHER	1400	COMMISSIONERS G1375	RISK MANAGEMENT	U037 TECHNOLOGY-H	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2014	010	14	Administrative Ss014	ADMINISTRAT ALL OTHER	1400	COMMISSIONERS G1375	RISK MANAGEMENT	U039 TELECOMMUNIC	362	0	0.0%	0.0%	1,096	0.0%	0.0%	0	0.0%	0	
2014	010	14	Administrative Ss014	ADMINISTRAT ALL OTHER	1400	COMMISSIONERS G1375	RISK MANAGEMENT	U057 EMPLOYEE TRA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2014	010	14	Administrative Ss014	ADMINISTRAT ALL OTHER	1400	COMMISSIONERS G1375	RISK MANAGEMENT	U068 EMPLOYEE TRA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2014	010	14	Administrative Ss014	ADMINISTRAT ALL OTHER	1400	COMMISSIONERS G1375	RISK MANAGEMENT	U070 IN STATE TRAV	57	0	0.0%	0.0%	356	0.0%	0.0%	0	0.0%	0	
2014	010	14	Administrative Ss014	ADMINISTRAT ALL OTHER	1400	COMMISSIONERS G1375	RISK MANAGEMENT	U080 OUT OF STATE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2014	010	14	Administrative Ss014	ADMINISTRAT ALL OTHER	1400	COMMISSIONERS G1375	RISK MANAGEMENT	U103 CONTRACTS FC	0	0.0%	0.0%	0.0%	152	0.0%	0.0%	0	0.0%	0	
2014	010	14	Administrative Ss014	ADMINISTRAT ALL OTHER	1400	COMMISSIONERS G1375	RISK MANAGEMENT	U120 BONDING INSUR	0	0.0%	0.0%	0.0%	6,352	0.0%	0.0%	0	0.0%	0	
2014	010	14	Administrative Ss014	ADMINISTRAT ALL OTHER	1400	COMMISSIONERS G1375	RISK MANAGEMENT	U211 CATASTROPHIC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2014	010	14	Administrative Ss014	ADMINISTRAT ALL OTHER	1400	COMMISSIONERS G1375	RISK MANAGEMENT	U214 ADVANT EXP MED	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2014	010	14	Administrative Ss014	ADMINISTRAT ALL OTHER	1400	COMMISSIONERS G1375	RISK MANAGEMENT	999 FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2014	010	14	Administrative Ss014	ADMINISTRAT ALL OTHER	1400	COMMISSIONERS G1378	CHAP 65 LRS RETIREM04	RET PENSION B	17,443	17,443	100%	17,443	100%	52,328	52,328	100%	52,328	100%	209,312
2014	010	14	Administrative Ss014	ADMINISTRAT ALL OTHER	1400	COMMISSIONERS G1850	EARLY RETIRE REINS999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2014	010	14	Administrative Ss014	ADMINISTRAT ALL OTHER	1400	COMMISSIONERS G2227	OPEB	022 RENTS-LEASES	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2014	010	14	Administrative Ss014	ADMINISTRAT ALL OTHER	1400	COMMISSIONERS G2227	OPEB	027 TRANSFERS TO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2014	010	14	Administrative Ss014	ADMINISTRAT ALL OTHER	1400	COMMISSIONERS G2227	OPEB	030 EQUIPMENT NE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2014	010	14	Administrative Ss014	ADMINISTRAT ALL OTHER	1400	COMMISSIONERS G2227	OPEB	040 INDIRECT COST	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2014	010	14	Administrative Ss014	ADMINISTRAT ALL OTHER	1400	COMMISSIONERS G2227	OPEB	041 AUDIT FUND SET	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2014	010	14	Administrative Ss014	ADMINISTRAT ALL OTHER	1400	COMMISSIONERS G2227	OPEB	042 ADDITIONAL FRN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2014	010	14	Administrative Ss014	ADMINISTRAT ALL OTHER	1400	COMMISSIONERS G2227	OPEB	048 CONTRACTUAL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2014	010	14	Administrative Ss014	ADMINISTRAT ALL OTHER	1400	COMMISSIONERS G2227	OPEB	070 IN STATE TRAV	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2014	010	14	Administrative Ss014	ADMINISTRAT ALL OTHER	1400	COMMISSIONERS G2227	OPEB	080 OUT OF STATE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2014	010	14	Administrative Ss014	ADMINISTRAT ALL OTHER	1400	COMMISSIONERS G3028	FEMA Relief	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2014	010	14	Administrative Ss014	ADMINISTRAT ALL OTHER	1400	COMMISSIONERS G3030	SHARED SERVICE CEN09	TELECOMMUNIC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2014	010	14	Administrative Ss014	ADMINISTRAT ALL OTHER	1400	COMMISSIONERS G3030	SHARED SERVICE CEN99	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2014	010	14	Administrative Ss014	ADMINISTRAT ALL OTHER	1400	COMMISSIONERS G6158	UNEMPLOYMENT COM919	FCLG	5,121	0	0.0%	1,300	UNEMPLOYMEN	9,704	7,969	2,475	9.0%	10,000	
2014	010	14	Administrative Ss014	ADMINISTRAT ALL OTHER	1400	COMMISSIONERS G8120	WORKERS COMPENSA062	WORKERS COM	2,186	0	0.0%	1,530	0	34,305	128.0%	24,043	1%	30,000	
2014	010	14	Administrative Ss014	ADMINISTRAT ALL OTHER	1400	COMMISSIONERS G8159	WORKERS COMPENSA999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2014	010	14	Administrative Ss014	ADMINISTRAT ALL OTHER	1400	COMMISSIONERS G8623	OFFICE OF COST CON22	RENTS-LEASES	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2014	010	14	Administrative Ss014	ADMINISTRAT ALL OTHER	1400	COMMISSIONERS G8623	OFFICE OF COST CON24	EQUIPMENT NE	0	0.0%	0.0%	13,644	0.0%	0.0%	1,600	0.0%	1,600		
2014	010	14	Administrative Ss014	ADMINISTRAT ALL OTHER	1400	COMMISSIONERS G8623	OFFICE OF COST CON39	TELECOMMUNIC	255	136.54%	237.58%	774	412.53%	719.57%	2,708	0.0%	2,708		
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2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	0245	BUREAU OF COURT F4023	HEAT ELECTRIC	116,568	0	100,740	86%	116,453	7%	316,444	319,420	101%	316,134	101%	1,662,192		
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	0245	BUREAU OF COURT F4024	MAINT OTHER TI	0	0	0	0%	0	0%	0	0	0%	0	0%	5,000		
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	0245	BUREAU OF COURT F4025	EQUIPMENT NEI	12,000	0	15,700	130%	15,700	100%	12,972	0	0%	16,988	100%	26,928		
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	0245	BUREAU OF COURT F4030	SHARED SERV	0	0	0	0%	2,845	0%	0	0	0%	0	0%	34,135		
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	0245	BUREAU OF COURT F4038	TECHNOLOGY-S	0	0	0	0%	0	0%	0	0	0%	0	0%	0		
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	0245	BUREAU OF COURT F4040	OWN FORCES N	3,800	0	2,023	53%	4,344	114%	10,831	0	0%	7,482	69%	50,595		
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	0245	BUREAU OF COURT F4047	OWN FORCES N	0	0	50	0%	0	0%	185	50	27%	362	14%	10,000		
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	0245	BUREAU OF COURT F4048	CONTRACTUAL	44,146	0	38,125	86%	57,360	138%	97,282	113,277	117%	126,400	100%	717,903		
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	0245	BUREAU OF COURT F4070	N STATE TRAV	1,848	0	1,728	93%	2,569	140%	4,605	4,247	92%	6,402	86%	18,171		
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	0245	BUREAU OF COURT F4071	CONTRACTS FC	2,848	0	1,876	66%	3,161	111%	7,298	6,841	94%	8,101	100%	208,363		
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	0245	BUREAU OF COURT F4201	SHERIFF CUSTC	0	0	0	0%	0	0%	0	0	0%	0	0%	0		
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	0245	BUREAU OF COURT F4202	RELOCATION	0	0	0	0%	0	0%	2,325	0	0%	8,000	0%	8,000		
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	0245	BUREAU OF COURT F4999	EQUIPMENT NEI	0	0	0	0%	0	0%	0	0	0%	0	0%	0		
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	0251	BRIDGES HOUSE	022	RENTS-LEASES	0	0	0	0%	0	0%	0	0	0%	0	0%	6,573	
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	0251	BRIDGES HOUSE	023	HEAT ELECTRIC	230	543	236%	573	101%	1,129	280%	403	942	120%	10,579		
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	0251	BRIDGES HOUSE	030	EQUIPMENT NEI	0	0	417	0%	0	0%	0	1,250	0%	5,000	0%	5,000	
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	0251	BRIDGES HOUSE	041	OWN FORCES N	0	0	191	0%	0	0%	0	313	152%	1,250	0%	1,250	
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	0251	BRIDGES HOUSE	047	OWN FORCES N	0	0	0	0%	0	0%	0	19	0%	0	0%	1,069	
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	0251	BRIDGES HOUSE	048	CONTRACTUAL	13	2,471	19,771%	12,200	90%	738	6,453	874%	698	924%	10,189		
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	0251	BRIDGES HOUSE	099	CONTRACTS FC	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	0251	BRIDGES HOUSE	103	CONTRACTS FC	0	29	0%	0	0%	0	29	0%	0	0%	2,067		
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	0251	BRIDGES HOUSE	999	FCLG	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	0272	F - G BUILDING	023	HEAT ELECTRIC	6,006	5,407	90%	9,119	155%	9,149	7,288	80%	13,892	52%	49,426		
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	0272	F - G BUILDING	024	EQUIPMENT NEI	0	0	30	0%	0	0%	0	0	0%	0	0%	420	
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	0272	F - G BUILDING	099	FCLG	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	0280	SAFETY BUILDING	022	RENTS-LEASES	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	0280	SAFETY BUILDING	023	HEAT ELECTRIC	36,924	0	0	0%	73,208	0%	0	0	0%	0	0%	0	
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	0280	SAFETY BUILDING	024	MAINT OTHER TI	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	0280	SAFETY BUILDING	030	EQUIPMENT NEI	0	0	0	0%	0	40,409	0%	0	0%	0	0%	40,409	
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	0280	SAFETY BUILDING	039	TELECOMMUNIC	126	0	0	0%	520	0%	0	0	0%	0	0%	0	
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	0280	SAFETY BUILDING	041	OWN FORCES N	0	0	0	0%	0	0%	0	996	0%	0	0%	0	
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	0280	SAFETY BUILDING	048	CONTRACTUAL	6,468	0	0	0%	467	0%	14,815	4,986	34%	1,071	46%	6,615	
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	0280	SAFETY BUILDING	070	N STATE TRAV	0	0	0	0%	0	0%	129	0	0%	0	0%	0	
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	0280	SAFETY BUILDING	103	CONTRACTS FC	277	0	4	0%	950	287	30%	12	321%	287	0%	287	
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	0281	EMERGENCY OPERAT	022	RENTS-LEASES	0	0	0	0%	0	0%	0	0	0%	0	0%	150	
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	0281	EMERGENCY OPERAT	023	HEAT ELECTRIC	12,142	1,963	16%	20,679	9%	42,271	22,052	52%	71,991	31%	101,319		
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	0281	EMERGENCY OPERAT	103	EQUIPMENT NEI	0	0	230	0%	0	0%	0	693	0%	0	0%	2,170	
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	0281	EMERGENCY OPERAT	107	TECHNOLOGY-S	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	0281	EMERGENCY OPERAT	108	TELECOMMUNIC	57	35	66%	71	49%	224	104	46%	299	35%	1,400		
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	0281	EMERGENCY OPERAT	109	OWN FORCES N	0	0	0	0%	0	856	0%	0	0%	3,001			
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	0281	EMERGENCY OPERAT	148	OWN FORCES N	5,271	9,134	173%	5,881	102%	17,700	10,742	61%	8,911	125%	42,533		
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	0281	EMERGENCY OPERAT	170	N STATE TRAV	31	51	168%	35	149%	192	210	237	181%	669	0%	669	
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	0281	EMERGENCY OPERAT	103	CONTRACTS FC	338	676	200%	1,040	208	1,075	103%	240	281%	13,461	0%	12,461	
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	0282	DMV TESTING FACIL	022	RENTS-LEASES	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	0282	DMV TESTING FACIL	023	HEAT ELECTRIC	8,749	0	0	0%	0	0%	15,416	0	0%	0	0%	0	
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	0282	DMV TESTING FACIL	024	MAINT OTHER TI	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	0282	DMV TESTING FACIL	030	EQUIPMENT NEI	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	0282	DMV TESTING FACIL	039	TELECOMMUNIC	107	0	0	0%	426	0%	0	0	0%	0	0%	0	
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	0282	DMV TESTING FACIL	047	OWN FORCES N	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	0282	DMV TESTING FACIL	048	CONTRACTUAL	2,553	0	0	0%	815	0%	5,091	11,262	221%	1,624	69%	11,262	
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	0282	DMV TESTING FACIL	070	N STATE TRAV	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	0282	DMV TESTING FACIL	103	CONTRACTS FC	277	37	0%	4	0%	849	277	33%	112	485%	277	0%	277
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	0282	DMV TESTING FACIL	999	FCLG	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	0283	M - S BUILDING	023	HEAT ELECTRIC	10,470	0	0	0%	33,926	0%	0	0	0%	0	0%	0	
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	0283	M - S BUILDING	030	EQUIPMENT NEI	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	0283	M - S BUILDING	039	TELECOMMUNIC	54	0	0	0%	214	0%	0	0	0%	0	0%	0	
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	0283	M - S BUILDING	041	OWN FORCES N	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	0283	M - S BUILDING	048	CONTRACTUAL	1,533	0	88	0%	4,973	504	10%	284	177%	1,541	0%	1,541	
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	0283	M - S BUILDING	070	N STATE TRAV	39	0	0	0%	57	0%	0	0	0%	0	0%	0	
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	0283	M - S BUILDING	103	CONTRACTS FC	139	0	0	0%	425	139	13%	11	89%	139	0%	139	
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	0283	M - S BUILDING	200	BUILDING USE A	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	0283	M - S BUILDING	999	FCLG	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	0285	OLD LABOR BUILDING	023	HEAT ELECTRIC	475	143	30%	590	24%	1,584	1,379	87%	1,968	70%	16,559		
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	0285	OLD LABOR BUILDING	030	EQUIPMENT NEI	0	0	59	0%	0	0%	0	600	0%	0	0%	600	
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	0285	OLD LABOR BUILDING	039	TELECOMMUNIC	0	35	0%	36	9%	104	0%	108	97%	430	0%	430	
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	0285	OLD LABOR BUILDING	047	OWN FORCES N	0	0	0	0%</									

2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	2095	UNDERGANG HALL	039	TELECOMMUN	44	0	3678%	4872%	216	10448%	235444%	1000		
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	2096	UNDERGANG HALL	047	OWN FORCES N	0	0	1055	0	0	0	78311%	2050		
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	2096	UNDERGANG HALL	070	CONTRACTS FC	1686	510910%	172897%	172897%	9499	1945418%	23415%	1		
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	2095	UNDERGANG HALL	070	IN STATE TRAV	0	0	0	0	0	0	0	1		
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	2095	UNDERGANG HALL	103	CONTRACTS FC	225	451200%	223200%	693	56391%	68682%	6363	1		
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	2096	UNDERGANG HALL	022	RENTS-LEASES	0	0	0	0	23,801	23,801100%	23,801	1		
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	2095	UNDERGANG HALL	999	FCGL	0	0	0	0	0	0	0	100		
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	2096	JOHNSON HALL	022	RENTS-LEASES	0	0	0	0	0	0	25%	100		
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	2096	JOHNSON HALL	023	HEAT ELECTRIC	3,244	2,15266%	3,41463%	9,060	6,420711%	9,53676%	78,272	1		
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	2096	JOHNSON HALL	025	EQUIPMENT NE	0	0	0	0	0	0	2,016	1		
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	2096	JOHNSON HALL	039	TELECOMMUN	0	0	44179%	106	10498%	525	525	1		
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	2096	JOHNSON HALL	047	OWN FORCES N	0	0	0	14	3962756%	131967%	1,200	1		
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	2096	JOHNSON HALL	103	CONTRACTS FC	463	3,22200%	17,075%	4,632%	42388%	33,045	33,045100%	1		
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	2096	JOHNSON HALL	103	CONTRACTS FC	139	138201%	138201%	455	41698%	42388%	5249	1		
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	2096	JOHNSON HALL	200	BUILDING USE A	0	0	0	9,115	9,115100%	9,115100%	9,115	1		
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	2096	JOHNSON HALL	999	FCGL	0	0	0	0	0	0	0	100		
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	2097	SPALDING HALL	022	RENTS-LEASES	0	0	0	0	0	0	0	100		
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	2097	SPALDING HALL	023	HEAT ELECTRIC	5,274	3,77722%	5,40970%	12,786	11,21286%	13,11286%	56,719	1		
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	2097	SPALDING HALL	030	EQUIPMENT NE	0	0	0	0	0	0	1,522	1		
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	2097	SPALDING HALL	039	TELECOMMUN	0	0	3579%	153	1136%	450	450	1		
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	2097	SPALDING HALL	047	OWN FORCES N	0	0	0	0	0	0	0	100		
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	2097	SPALDING HALL	048	CONTRACTUAL	428	41898%	1,08198%	1,936	1,58982%	4,89332%	23,693	1		
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	2097	SPALDING HALL	103	CONTRACTS FC	113	225200%	117192%	347	451130%	681125%	5,975	1		
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	2097	SPALDING HALL	999	FCGL	0	0	0	51,975	51,975100%	51,975	0	0		
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	2098	DEPT. OF JUSTICE BUI02	RENTS-LEASES	0	0	0	0	0	0	0	0	150	1	
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	2098	DEPT. OF JUSTICE BUI02	HEAT ELECTRIC	5,603	6,840122%	5,502124%	20,751	20,774100%	20,381102%	114,687	1			
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	2098	DEPT. OF JUSTICE BUI03	EQUIPMENT NE	0	0	0	0	0	0	0	2,411	1		
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	2098	DEPT. OF JUSTICE BUI03	TELECOMMUN	56	5498%	8068%	241	16173%	34547%	1,500	1			
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	2098	DEPT. OF JUSTICE BUI04	OWN FORCES N	0	0	1,38330%	0	1,383110%	1,293107%	2,250	1			
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	2098	DEPT. OF JUSTICE BUI04	CONTRACTUAL	428	2,32452%	55917%	1,487	3,482148%	4,685149%	29,301	1			
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	2098	DEPT. OF JUSTICE BUI07	IN STATE TRAV	0	0	0	0	0	0	0	1	1		
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	2098	DEPT. OF JUSTICE BUI10	CONTRACTS FC	225	451200%	244180%	693	67698%	75290%	9,675	1			
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	2098	DEPT. OF JUSTICE BUI20	BUILDING USE A	0	0	0	0	0	0	0	0	100	1	
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	2098	DEPT. OF JUSTICE BUI20	HEAT ELECTRIC	0	0	0	0	0	0	0	0	100	1	
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	2099	UPHAM-WALKER HOU023	HEAT ELECTRIC	193	0	0	0	805	0	0	0	0	100	1
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	2099	UPHAM-WALKER HOU030	EQUIPMENT NE	0	0	0	0	0	0	0	0	0	100	1
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	2099	UPHAM-WALKER HOU048	CONTRACTUAL	0	0	0	0	273	302%	167%	476	1		
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	2099	UPHAM-WALKER HOU99	FCGL	0	0	0	0	0	0	0	0	0	100	1
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	2106	LEGISLATIVE OFFICE 8022	RENTS-LEASES	0	0	0	0	0	0	0	0	0	100	1
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	2106	LEGISLATIVE OFFICE 8023	HEAT ELECTRIC	5,522	0	0	0	16,971	0	0	0	0	100	1
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	2106	LEGISLATIVE OFFICE 8024	TELECOMMUN	0	0	0	0	0	0	0	0	0	100	1
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	2106	LEGISLATIVE OFFICE 8026	ORGANIZATION	0	0	0	0	0	0	0	0	0	100	1
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	2106	LEGISLATIVE OFFICE 8027	TRANSFERS TO	0	0	0	0	0	0	0	0	0	100	1
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	2106	LEGISLATIVE OFFICE 8028	TRANSFERS TO	0	0	0	0	0	0	0	0	0	100	1
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	2106	LEGISLATIVE OFFICE 8030	EQUIPMENT NE	0	0	0	0	0	0	0	0	0	100	1
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	2106	LEGISLATIVE OFFICE 8039	TELECOMMUN	27	0	0	0	90	0	0	0	0	100	1
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	2106	LEGISLATIVE OFFICE 8040	INDIRECT COST	0	0	0	0	0	0	0	0	0	100	1
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	2106	LEGISLATIVE OFFICE 8041	AJUDIT FUND SE	0	0	0	0	0	0	0	0	0	100	1
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	2106	LEGISLATIVE OFFICE 8042	ADDITIONAL FRI	0	0	0	0	0	0	0	0	0	100	1
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	2106	LEGISLATIVE OFFICE 8043	OWN FORCES N	0	0	0	0	0	0	0	0	0	100	1
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	2106	LEGISLATIVE OFFICE 8048	CONTRACTUAL	3,362	0	1820%	7,372	2,43433%	396610%	2,896	1			
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	2106	LEGISLATIVE OFFICE 8048	TRANSFERS TO	0	0	0	0	0	0	0	0	0	100	1
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	2106	LEGISLATIVE OFFICE 8069	PROMOTIONAL	0	0	0	0	0	0	0	0	0	100	1
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	2106	LEGISLATIVE OFFICE 8070	IN STATE TRAV	0	0	0	0	0	0	0	0	0	100	1
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	2106	LEGISLATIVE OFFICE 8083	OUT OF STATE TR	0	0	0	0	0	0	0	0	0	100	1
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	2106	LEGISLATIVE OFFICE 8102	CONTRACTS FC	0	0	0	0	0	0	0	0	0	100	1
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	2106	LEGISLATIVE OFFICE 8103	CONTRACTS FC	0	0	0	0	0	0	0	0	0	100	1
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	2106	LEGISLATIVE OFFICE 8999	FCGL	0	0	0	0	0	0	0	0	0	100	1
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	2167	OLD MILL #1	028	RENTS-LEASES	0	0	0	0	0	0	0	0	100	1
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	2167	OLD MILL #1	023	HEAT ELECTRIC	2,884	0	0	8,079	9,521181%	9,032105%	51,311	1		
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	2167	OLD MILL #1	024	MAINT OTHER T	0	0	0	0	0	0	0	0	100	1
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	2167	OLD MILL #1	027	TRANSFERS TO	0	0	0	0	0	0	0	0	100	1
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	2167	OLD MILL #1	028	TRANSFERS TO	0	0	0	0	0	0	0	0	100	1
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	2167	OLD MILL #1	030	EQUIPMENT NE	0	5100%	0	510	0	0	10,152	1	1	
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	2167	OLD MILL #1	039	TELECOMMUN	0	510%	59	0	360%	141	1	1		
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	2167	OLD MILL #1	041	INDIRECT COST	0	0	0	0	0	0	0	0	100	1
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	2167	OLD MILL #1	041	AJUDIT FUND SE	0	0	0	0	0	0	0	0	100	1
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	2167	OLD MILL #1	042	ADDITIONAL FRI	0	0	0	0	0	0	0	0	100	1
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	2167	OLD MILL #1	045	OWN FORCES N	0	0	0	0	0	0	0	0	100	1
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	2167	OLD MILL #1	046	CONTRACTUAL	25	5722286%	491170%	1,952	3,005154%	3,81473%	17,174	1		
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	2167	OLD MILL #1	049	TRANSFER TO C	0	0	0	0	0	0	0	0	100	1
2014	010	14	Administrative S#014	ADMINISTRAT ALL OTHER	1415	BUR PLANT/PROP	2167	OLD MILL #1	070	IN STATE TRAV	0	0	0	0	680	0	0	130	1	
2014	010																			







2014	010	18	Agriculture Dept 018	AGRICULTURAL OTHER	1810	DIV OF REGULATION	ORGANIC COST SHARH041	AUDIT FUND SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	35	
2014	010	18	Agriculture Dept 018	AGRICULTURAL OTHER	1810	DIV OF REGULATION	ORGANIC COST SHARH072	GRANTS FEDER	2,858	0.0%	5,577.0%	0	0.0%	5,221	0.0%	10,186.0%	0	0.0%	35,000		
2014	010	18	Agriculture Dept 018	AGRICULTURAL OTHER	1810	DIV OF REGULATION	ORGANIC COST SHARH999	ORGANIC COST	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2014	010	18	Agriculture Dept 018	AGRICULTURAL OTHER	1810	DIV OF REGULATION	FARMLAND EASEMENT030	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2014	010	18	Agriculture Dept 018	AGRICULTURAL OTHER	1810	DIV OF REGULATION	FARMLAND EASEMENT070	IN STATE TRAV	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2014	010	18	Agriculture Dept 018	AGRICULTURAL OTHER	1810	DIV OF REGULATION	FARMLAND EASEMENT082	AGRICULTURAL OTHER	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2014	010	18	Agriculture Dept 018	AGRICULTURAL OTHER	1810	DIV OF REGULATION	FARMLAND EASEMENT999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2014	010	18	Agriculture Dept 018	AGRICULTURAL OTHER	1810	DIV OF REGULATION	RISK MANAGEMENT T030	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2014	010	18	Agriculture Dept 018	AGRICULTURAL OTHER	1810	DIV OF REGULATION	RISK MANAGEMENT T040	INDIRECT COST	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	297	
2014	010	18	Agriculture Dept 018	AGRICULTURAL OTHER	1810	DIV OF REGULATION	RISK MANAGEMENT T041	AUDIT FUND SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2014	010	18	Agriculture Dept 018	AGRICULTURAL OTHER	1810	DIV OF REGULATION	RISK MANAGEMENT T102	CONTRACTS FC	217.00	0.0%	0.0%	0	0.0%	0	0.0%	650.0%	0	0.0%	2,600		
2014	010	18	Agriculture Dept 018	AGRICULTURAL OTHER	1810	DIV OF REGULATION	RISK MANAGEMENT T999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2014	010	18	Agriculture Dept 018	AGRICULTURAL OTHER	1810	DIV OF REGULATION	RISK MANAGEMENT T040	INDIRECT COST	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	421	
2014	010	18	Agriculture Dept 018	AGRICULTURAL OTHER	1810	DIV OF REGULATION	RISK MANAGEMENT T041	AUDIT FUND SE	0	0.0%	0.0%	0	0.0%	0	0.0%	1.0%	0.0%	0	0.0%	1	
2014	010	18	Agriculture Dept 018	AGRICULTURAL OTHER	1810	DIV OF REGULATION	RISK MANAGEMENT T102	CONTRACTS FC	0	0.0%	0.0%	0	0.0%	0	0.0%	628.0%	0	0.0%	2,501		
2014	010	18	Agriculture Dept 018	AGRICULTURAL OTHER	1810	DIV OF REGULATION	RISK MANAGEMENT T999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2014	010	18	Agriculture Dept 018	AGRICULTURAL OTHER	1810	DIV OF REGULATION	COUNTRY OF ORIGIN 030	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	4,565	
2014	010	18	Agriculture Dept 018	AGRICULTURAL OTHER	1810	DIV OF REGULATION	COUNTRY OF ORIGIN 040	INDIRECT COST	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1,134	
2014	010	18	Agriculture Dept 018	AGRICULTURAL OTHER	1810	DIV OF REGULATION	COUNTRY OF ORIGIN 041	AUDIT FUND SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	8	
2014	010	18	Agriculture Dept 018	AGRICULTURAL OTHER	1810	DIV OF REGULATION	COUNTRY OF ORIGIN 070	IN STATE TRAV	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	3,363	
2014	010	18	Agriculture Dept 018	AGRICULTURAL OTHER	1810	DIV OF REGULATION	COUNTRY OF ORIGIN 080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0	0.0%	938.0%	0	0.0%	3,750		
2014	010	18	Agriculture Dept 018	AGRICULTURAL OTHER	1810	DIV OF REGULATION	COUNTRY OF ORIGIN 999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2014	010	18	Agriculture Dept 018	AGRICULTURAL OTHER	1810	DIV OF REGULATION	GAP	070	IN STATE TRAV	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	8,000
2014	010	18	Agriculture Dept 018	AGRICULTURAL OTHER	1810	DIV OF REGULATION	GAP	999	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2014	010	18	Agriculture Dept 018	AGRICULTURAL OTHER	1815	PRODUCT AND SC 2605	PRODUCT - SCALE T2605	RENTS-LEASES	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2014	010	18	Agriculture Dept 018	AGRICULTURAL OTHER	1815	PRODUCT AND SC 2605	PRODUCT - SCALE T2608	TRANSFERS TO	1,370.00	0.0%	1,380.100%	0	0.0%	1,330	0.0%	1,379.104%	0	0.0%	1,380		
2014	010	18	Agriculture Dept 018	AGRICULTURAL OTHER	1815	PRODUCT AND SC 2605	PRODUCT - SCALE T2630	EQUIPMENT NE	140	198.141%	411.148%	0	0.0%	2,624	0.0%	7,707.3%	0	0.0%	84,000		
2014	010	18	Agriculture Dept 018	AGRICULTURAL OTHER	1815	PRODUCT AND SC 2605	PRODUCT - SCALE T2632	TELECOMMUN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2014	010	18	Agriculture Dept 018	AGRICULTURAL OTHER	1815	PRODUCT AND SC 2605	PRODUCT - SCALE T2642	ADDITIONAL FR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	11,610	
2014	010	18	Agriculture Dept 018	AGRICULTURAL OTHER	1815	PRODUCT AND SC 2605	PRODUCT - SCALE T2608	REMINERATION	0	0.0%	208.00%	0	0.0%	0	0.0%	625.0%	0	0.0%	2,500		
2014	010	18	Agriculture Dept 018	AGRICULTURAL OTHER	1815	PRODUCT AND SC 2605	PRODUCT - SCALE T2609	IN STATE TRAV	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	14,500	
2014	010	18	Agriculture Dept 018	AGRICULTURAL OTHER	1815	PRODUCT AND SC 2605	PRODUCT - SCALE T2673	GRANTS NON FI	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	100,000	
2014	010	18	Agriculture Dept 018	AGRICULTURAL OTHER	1815	PRODUCT AND SC 2605	PRODUCT - SCALE T2680	OUT OF STATE	25	3,606.14,425%	23,15,838%	3,049	5,691.187%	2,778.205%	0	0.0%	0	0.0%	8,200		
2014	010	18	Agriculture Dept 018	AGRICULTURAL OTHER	1815	PRODUCT AND SC 2605	PRODUCT - SCALE T2699	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2014	010	18	Agriculture Dept 018	AGRICULTURAL OTHER	1820	DIV ANIMAL INDUS	HOMELAND SECURITY 2376	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2014	010	18	Agriculture Dept 018	AGRICULTURAL OTHER	1820	DIV ANIMAL INDUS	HOMELAND SECURITY 2376	CONTRACTS FC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2014	010	18	Agriculture Dept 018	AGRICULTURAL OTHER	1820	DIV ANIMAL INDUS	HOMELAND SECURITY 999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2014	010	18	Agriculture Dept 018	AGRICULTURAL OTHER	1820	DIV ANIMAL INDUS	NALBM PROGRAM 040	INDIRECT COST	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2014	010	18	Agriculture Dept 018	AGRICULTURAL OTHER	1820	DIV ANIMAL INDUS	NALBM PROGRAM 041	AUDIT FUND SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2014	010	18	Agriculture Dept 018	AGRICULTURAL OTHER	1820	DIV ANIMAL INDUS	NALBM PROGRAM 070	IN STATE TRAV	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2014	010	18	Agriculture Dept 018	AGRICULTURAL OTHER	1820	DIV ANIMAL INDUS	NALBM PROGRAM 080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2014	010	18	Agriculture Dept 018	AGRICULTURAL OTHER	1820	DIV ANIMAL INDUS	NALBM PROGRAM 999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2014	010	18	Agriculture Dept 018	AGRICULTURAL OTHER	1820	DIV ANIMAL INDUS	DIV ANIMAL INDUSTRY 022	RENTS-LEASES	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2014	010	18	Agriculture Dept 018	AGRICULTURAL OTHER	1820	DIV ANIMAL INDUS	DIV ANIMAL INDUSTRY 024	MAINT OTHER TI	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2014	010	18	Agriculture Dept 018	AGRICULTURAL OTHER	1820	DIV ANIMAL INDUS	DIV ANIMAL INDUSTRY 030	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2014	010	18	Agriculture Dept 018	AGRICULTURAL OTHER	1820	DIV ANIMAL INDUS	DIV ANIMAL INDUSTRY 039	TELECOMMUN	34	90.267%	38,233%	93	299.321%	107.281%	0	0.0%	0	0.0%	410		
2014	010	18	Agriculture Dept 018	AGRICULTURAL OTHER	1820	DIV ANIMAL INDUS	DIV ANIMAL INDUSTRY 068	REMINERATION	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2014	010	18	Agriculture Dept 018	AGRICULTURAL OTHER	1820	DIV ANIMAL INDUS	DIV ANIMAL INDUSTRY 070	IN STATE TRAV	361	1,632.452%	457,357%	1,686	2,226.134%	2,311.106%	15,552	0.0%	59,000	298,000			
2014	010	18	Agriculture Dept 018	AGRICULTURAL OTHER	1820	DIV ANIMAL INDUS	DIV ANIMAL INDUSTRY 070	OUT OF STATE	33,000	119,000%	59,500.00%	33,000	119,000%	59,500.00%	21,500	0.0%	0	0.0%	0		
2014	010	18	Agriculture Dept 018	AGRICULTURAL OTHER	1820	DIV ANIMAL INDUS	DIV ANIMAL INDUSTRY 999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2014	010	18	Agriculture Dept 018	AGRICULTURAL OTHER	1820	DIV ANIMAL INDUS	CEM FUND	070	IN STATE TRAV	0	0.0%	63.0%	0	0.0%	0	0.0%	188.0%	0	0.0%	750	
2014	010	18	Agriculture Dept 018	AGRICULTURAL OTHER	1820	DIV ANIMAL INDUS	CEM FUND	999	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2014	010	18	Agriculture Dept 018	AGRICULTURAL OTHER	1820	DIV ANIMAL INDUS	JOHNS DISEASE PRO030	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2014	010	18	Agriculture Dept 018	AGRICULTURAL OTHER	1820	DIV ANIMAL INDUS	JOHNS DISEASE PRO040	INDIRECT COST	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2014	010	18	Agriculture Dept 018	AGRICULTURAL OTHER	1820	DIV ANIMAL INDUS	JOHNS DISEASE PRO041	AUDIT FUND SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2014	010	18	Agriculture Dept 018	AGRICULTURAL OTHER	1820	DIV ANIMAL INDUS	JOHNS DISEASE PRO080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2014	010	18	Agriculture Dept 018	AGRICULTURAL OTHER	1820	DIV ANIMAL INDUS	JOHNS DISEASE PRO101	MEDICAL PAYME	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2014	010	18	Agriculture Dept 018	AGRICULTURAL OTHER	1820	DIV ANIMAL INDUS	JOHNS DISEASE PRO999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2014	010	18	Agriculture Dept 018	AGRICULTURAL OTHER	1820	DIV ANIMAL INDUS	AVIAN INFLUENZA PR030	INTRA-AGENCY	3,666	0.0%	0.0%	0	0.0%	10,979	0.0%	43,914	0	0.0%	0		
2014	010	18	Agriculture Dept 018	AGRICULTURAL OTHER	1820	DIV ANIMAL INDUS	AVIAN INFLUENZA PR030	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2014	010	18	Agriculture Dept 018	AGRICULTURAL OTHER	1820	DIV ANIMAL INDUS	AVIAN INFLUENZA PR040	INDIRECT COST	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2014	010	18	Agriculture Dept 018	AGRICULTURAL OTHER	1820	DIV ANIMAL INDUS	AVIAN INFLUENZA PR041	AUDIT FUND SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	7,665	
2014	010	18	Agriculture Dept 018	AGRICULTURAL OTHER	1820	DIV ANIMAL INDUS	AVIAN INFLUENZA PR070	IN STATE TRAV	391	0.0%	0.0%	391	0.0%	0	0.0%	0	0.0%	0	0.0%	53	
2014	010	18	Agriculture Dept 018	AGRICULTURAL OTHER	1820	DIV ANIMAL INDUS	AVIAN INFLUENZA PR070	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2014	010	18	Agriculture Dept 018	AGRICULTURAL OTHER	1820	DIV ANIMAL INDUS	AVIAN INFLUENZA PR099	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	4,000	
2014	010	18	Agriculture Dept 018	AGRICULTURAL OTHER	1820	DIV ANIMAL INDUS	SCRAPIE DISEASE SUF030	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2014	010	18	Agriculture Dept 018	AGRICULTURAL OTHER	1820	DIV ANIMAL INDUS	SCRAPIE DISEASE SUF040	INDIRECT COST	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2014	010	18	Agriculture Dept 018	AGRICULTURAL OTHER	1820	DIV ANIMAL INDUS	SCRAPIE DISEASE SUF041	AUDIT FUND SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2014	010	18	Agriculture Dept 018	AGRICULTURAL OTHER	1820	DIV ANIMAL INDUS	SCRAPIE DISEASE SUF070	IN STATE TRAV	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		





2014	010	2	Executive Office	002	EXECUTIVE BIALL OTHER	0205	GOVS COMM ON D1004	COMMISSION ON DSA1049	TRANSFER TO C	123	120	100%	120	100%	120	100%	120	100%			
2014	010	2	Executive Office	002	EXECUTIVE BIALL OTHER	0205	GOVS COMM ON D1004	COMMISSION ON DSA1066	EMPLOYEE TRA	0	0	0%	0	0%	0	0%	0	0%			
2014	010	2	Executive Office	002	EXECUTIVE BIALL OTHER	0205	GOVS COMM ON D1004	COMMISSION ON DSA1071	FATER TRAI	611	813	132%	710	116%	1,613	1,809	118%	9,550			
2014	010	2	Executive Office	002	EXECUTIVE BIALL OTHER	0205	GOVS COMM ON D1004	COMMISSION ON DSA1080	OUT OF STATE	0	0	0%	0	0%	0	0%	0	0%			
2014	010	2	Executive Office	002	EXECUTIVE BIALL OTHER	0205	GOVS COMM ON D1004	COMMISSION ON DSA1230	INTERPRETER S	324	227	70%	178	128%	453	302	67%	2,500			
2014	010	2	Executive Office	002	EXECUTIVE BIALL OTHER	0205	GOVS COMM ON D1004	COMMISSION ON DSA1074	PASS THRU GR	0	0	0%	0	0%	0	0%	0	0%			
2014	010	2	Executive Office	002	EXECUTIVE BIALL OTHER	0205	GOVS COMM ON D1004	COMMISSION ON DSA1999	FCLG	0	0	0%	0	0%	0	0%	0	0%			
2014	010	2	Executive Office	002	EXECUTIVE BIALL OTHER	0205	GOVS COMM ON D1008	CLIENT ASSISTANCE P022	RENTS-LEASES	168	427	254%	245	174%	5,354	1,710	32%	7,999	22%	8,136	
2014	010	2	Executive Office	002	EXECUTIVE BIALL OTHER	0205	GOVS COMM ON D1008	CLIENT ASSISTANCE P027	TRANSFERS TO	0	317	394%	290	110%	218	317	145%	784	40%	4,403	
2014	010	2	Executive Office	002	EXECUTIVE BIALL OTHER	0205	GOVS COMM ON D1008	CLIENT ASSISTANCE P030	EQUIPMENT NEI	0	0	0%	0	0%	0	0%	0	0	0	0	
2014	010	2	Executive Office	002	EXECUTIVE BIALL OTHER	0205	GOVS COMM ON D1008	CLIENT ASSISTANCE P037	TELECOMMUNIK	0	46	0%	13	31%	0	0	0%	38	30%	150	
2014	010	2	Executive Office	002	EXECUTIVE BIALL OTHER	0205	GOVS COMM ON D1008	CLIENT ASSISTANCE P040	INDIRECT COST	0	0	0%	0	0%	1,369	0	0%	1,800	0%	1,800	
2014	010	2	Executive Office	002	EXECUTIVE BIALL OTHER	0205	GOVS COMM ON D1008	CLIENT ASSISTANCE P041	ADDITIONAL FRI	0	0	0%	1,041	0	0	0	0	0	29	0%	19
2014	010	2	Executive Office	002	EXECUTIVE BIALL OTHER	0205	GOVS COMM ON D1008	CLIENT ASSISTANCE P042	ADDITIONAL FRI	0	0	0%	0	0%	0	0	0	0	0	4,550	
2014	010	2	Executive Office	002	EXECUTIVE BIALL OTHER	0205	GOVS COMM ON D1008	CLIENT ASSISTANCE P048	CONTRACTUAL	0	0	0%	0	0%	0	0	0	31	33%	100	
2014	010	2	Executive Office	002	EXECUTIVE BIALL OTHER	0205	GOVS COMM ON D1008	CLIENT ASSISTANCE P049	TRANSFER TO C	31	34	110%	40	85%	92	34	110%	40	85%	40	
2014	010	2	Executive Office	002	EXECUTIVE BIALL OTHER	0205	GOVS COMM ON D1008	CLIENT ASSISTANCE P050	TRANSFER TO C	0	0	0%	0	0%	0	43	0%	0	25	25	
2014	010	2	Executive Office	002	EXECUTIVE BIALL OTHER	0205	GOVS COMM ON D1008	CLIENT ASSISTANCE P090	OUT OF STATE	0	0	0%	250	0%	0	0	0	750	0%	3,000	
2014	010	2	Executive Office	002	EXECUTIVE BIALL OTHER	0205	GOVS COMM ON D1008	CLIENT ASSISTANCE P999	FCLG	0	0	0%	0	0%	0	0	0	0	0	0	
2014	010	2	Executive Office	002	EXECUTIVE BIALL OTHER	0205	GOVS COMM ON D1007	TELECOMMUNICATIONS	TRANSFER TO C	0	0	0%	0	0%	0	0	0	0	0	0	
2014	010	2	Executive Office	002	EXECUTIVE BIALL OTHER	0205	GOVS COMM ON D1007	TELECOMMUNICATIONS	PASS THRU GR	28,000	92,250	329%	28,000	329%	120,250	92,250	77%	120,250	77%	120,250	
2014	010	2	Executive Office	002	EXECUTIVE BIALL OTHER	0205	GOVS COMM ON D1007	TELECOMMUNICATIONS	FCLG	0	0	0%	0	0%	0	0	0	0	0	0	
2014	010	2	Executive Office	002	EXECUTIVE BIALL OTHER	0205	GOVS COMM ON D1012	PUBLIC AWARENESS	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0	0	0	
2014	010	2	Executive Office	002	EXECUTIVE BIALL OTHER	0205	GOVS COMM ON D1012	PUBLIC AWARENESS	999	0	0%	0	0%	0	0	0	0	0	0	0	
2014	010	2	Executive Office	002	EXECUTIVE BIALL OTHER	0205	GOVS COMM ON D5910	SPECIAL OLYMPICS	571	PASS THRU GR	0	0	0%	0	0%	0	0	0	0	0	
2014	010	2	Executive Office	002	EXECUTIVE BIALL OTHER	0205	GOVS COMM ON D5910	SPECIAL OLYMPICS	999	FCLG	0	0	0%	0	0%	0	0	0	0	0	
2014	010	2	Executive Office	002	EXECUTIVE BIALL OTHER	0240	OFFICE OF ENER1205	PETROLEUM VIOLAT022	RENTS-LEASES	0	0	0%	0	0%	0	0	0	0	0	0	
2014	010	2	Executive Office	002	EXECUTIVE BIALL OTHER	0240	OFFICE OF ENER1205	PETROLEUM VIOLAT025	TRANSFERS TO	14	14	100%	14	100%	0	14	100%	0	8,918		
2014	010	2	Executive Office	002	EXECUTIVE BIALL OTHER	0240	OFFICE OF ENER1205	PETROLEUM VIOLAT028	TRANSFERS TO	0	440	0%	644	68%	0	440	0%	1,932	23%	7,729	
2014	010	2	Executive Office	002	EXECUTIVE BIALL OTHER	0240	OFFICE OF ENER1205	PETROLEUM VIOLAT030	EQUIPMENT NEI	0	0	0%	0	0%	0	0	0	0	0	0	
2014	010	2	Executive Office	002	EXECUTIVE BIALL OTHER	0240	OFFICE OF ENER1205	PETROLEUM VIOLAT033	FCLG	48	75	156%	93	159%	84	172	207%	84	107%	1,100	
2014	010	2	Executive Office	002	EXECUTIVE BIALL OTHER	0240	OFFICE OF ENER1205	PETROLEUM VIOLAT040	INDIRECT COST	0	0	0%	0	0%	0	0	0	0	0	0	
2014	010	2	Executive Office	002	EXECUTIVE BIALL OTHER	0240	OFFICE OF ENER1205	PETROLEUM VIOLAT041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0	0	0	0	
2014	010	2	Executive Office	002	EXECUTIVE BIALL OTHER	0240	OFFICE OF ENER1205	PETROLEUM VIOLAT042	ADDITIONAL FRI	0	0	0%	0	0%	0	0	0	0	0	10,447	
2014	010	2	Executive Office	002	EXECUTIVE BIALL OTHER	0240	OFFICE OF ENER1205	PETROLEUM VIOLAT046	CONTRACTUAL	0	0	0%	0	0%	0	0	0	0	0	0	
2014	010	2	Executive Office	002	EXECUTIVE BIALL OTHER	0240	OFFICE OF ENER1205	PETROLEUM VIOLAT049	TRANSFER TO C	0	0	0%	15,399	0	0	0	0	65	0	65	
2014	010	2	Executive Office	002	EXECUTIVE BIALL OTHER	0240	OFFICE OF ENER1205	PETROLEUM VIOLAT070	IN STATE TRAV	0	0	0%	29	0%	0	0	0	88	0%	350	
2014	010	2	Executive Office	002	EXECUTIVE BIALL OTHER	0240	OFFICE OF ENER1205	PETROLEUM VIOLAT080	OUT OF STATE	1,414	1,414	100%	29	2%	1,414	29	2%	875	162%	3,500	
2014	010	2	Executive Office	002	EXECUTIVE BIALL OTHER	0240	OFFICE OF ENER1205	PETROLEUM VIOLAT102	CONTRACTS FC	0	0	0%	0	0%	0	0	0	0	0	0	
2014	010	2	Executive Office	002	EXECUTIVE BIALL OTHER	0240	OFFICE OF ENER1205	PETROLEUM VIOLAT103	CONTRACTS FC	0	0	0%	0	0%	0	0	0	0	0	35,000	
2014	010	2	Executive Office	002	EXECUTIVE BIALL OTHER	0240	OFFICE OF ENER1205	PETROLEUM VIOLAT199	FCLG	0	0	0%	0	0%	0	0	0	0	0	0	
2014	010	2	Executive Office	002	EXECUTIVE BIALL OTHER	0240	OFFICE OF ENER3647	NATIONAL PARK SERV	028	ORGANIZATION	0	0	0%	0	0%	0	0	0	0	0	
2014	010	2	Executive Office	002	EXECUTIVE BIALL OTHER	0240	OFFICE OF ENER3647	NATIONAL PARK SERV	040	INDIRECT COST	0	0	0%	0	0%	0	0	0	0	0	
2014	010	2	Executive Office	002	EXECUTIVE BIALL OTHER	0240	OFFICE OF ENER3647	NATIONAL PARK SERV	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0	0	0	
2014	010	2	Executive Office	002	EXECUTIVE BIALL OTHER	0240	OFFICE OF ENER3647	NATIONAL PARK SERV	102	NATIONAL PARK SERV	0	0	0%	0	0%	0	0	0	0	0	
2014	010	2	Executive Office	002	EXECUTIVE BIALL OTHER	0240	OFFICE OF ENER3647	NATIONAL PARK SERV	999	FCLG	0	0	0%	0	0%	0	0	0	0	0	
2014	010	2	Executive Office	002	EXECUTIVE BIALL OTHER	0240	OFFICE OF ENER4055	NATIONAL FLOOD INSU	028	ORGANIZATION	0	0	0%	0	0%	0	0	0	0	75	
2014	010	2	Executive Office	002	EXECUTIVE BIALL OTHER	0240	OFFICE OF ENER4055	NATIONAL FLOOD INSU	030	EQUIPMENT NEI	0	0	0%	21	0%	0	0	63	0%	250	
2014	010	2	Executive Office	002	EXECUTIVE BIALL OTHER	0240	OFFICE OF ENER4055	NATIONAL FLOOD INSU	039	TELECOMMUNIK	0	81	100%	36	43%	81	100%	100	0%	600	
2014	010	2	Executive Office	002	EXECUTIVE BIALL OTHER	0240	OFFICE OF ENER4055	NATIONAL FLOOD INSU	040	INDIRECT COST	0	0	0%	0	0%	0	0	0	0	0	
2014	010	2	Executive Office	002	EXECUTIVE BIALL OTHER	0240	OFFICE OF ENER4055	NATIONAL FLOOD INSU	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0	0	3	
2014	010	2	Executive Office	002	EXECUTIVE BIALL OTHER	0240	OFFICE OF ENER4055	NATIONAL FLOOD INSU	070	IN STATE TRAV	38	79	207%	45	177%	557	215	39%	651	33%	1,100
2014	010	2	Executive Office	002	EXECUTIVE BIALL OTHER	0240	OFFICE OF ENER4055	NATIONAL FLOOD INSU	080	OUT OF STATE	0	0	0%	0	0%	0	0	0	0	0	
2014	010	2	Executive Office	002	EXECUTIVE BIALL OTHER	0240	OFFICE OF ENER4055	NATIONAL FLOOD INSU	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0	0	2,000	
2014	010	2	Executive Office	002	EXECUTIVE BIALL OTHER	0240	OFFICE OF ENER4055	NATIONAL FLOOD INSU	080	OUT OF STATE	0	0	0%	0	0%	0	0	0	0	0	
2014	010	2	Executive Office	002	EXECUTIVE BIALL OTHER	0240	OFFICE OF ENER4061	MAP MODERNIZATION	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0	0	0	
2014	010	2	Executive Office	002	EXECUTIVE BIALL OTHER	0240	OFFICE OF ENER4061	MAP MODERNIZATION	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0	0	28	
2014	010	2	Executive Office	002	EXECUTIVE BIALL OTHER	0240	OFFICE OF ENER4061	MAP MODERNIZATION	080	OUT OF STATE	0	0	0%	0	0%	0	0	0	0	0	
2014	010	2	Executive Office	002	EXECUTIVE BIALL OTHER	0240	OFFICE OF ENER4061	MAP MODERNIZATION	102	CONTRACTS FC	23,220	23,220	100%	23,220	100%	0	23,220	100%	39,967		
2014	010	2	Executive Office	002	EXECUTIVE BIALL OTHER	0240	OFFICE OF ENER4061	MAP MODERNIZATION	999	FCLG	0	0	0%	0	0%	0	0	0	0	0	
2014	010	2	Executive Office	002	EXECUTIVE BIALL OTHER	0240	OFFICE OF ENER4093	CONSERVATION LAND	028	ORGANIZATION	0	0	0%	0	0%	0	0	0	0	0	
2014	010	2	Executive Office	002	EXECUTIVE BIALL OTHER	0240	OFFICE OF ENER4093	CONSERVATION LAND	027	TRANSFERS TO	0	0	0%	740	0%	0	0	2,000	0	8,918	
2014	010	2	Executive Office	002	EXECUTIVE BIALL OTHER	0240	OFFICE OF ENER4093	CONSERVATION LAND	028	TRANSFERS TO	1,049	919	87%	549	191%	1,049	919	164%	6,585		
2014	010	2	Executive Office	002	EXECUTIVE BIALL OTHER	0240	OFFICE OF ENER4093	CONSERVATION LAND	030	EQUIPMENT NEI	0	0	0%	42	0%	0	0	125	0%	500	
2014	010	2	Executive Office	002	EXECUTIVE BIALL OTHER	0240	OFFICE OF ENER4093	CONSERVATION LAND	039	TELECOMMUNIK	11	11	100%	75	147%	0	214	0%	900		
2014	010	2	Executive Office	002	EXECUTIVE BIALL OTHER	0240	OFFICE OF ENER4093	CONSERVATION LAND	041	AUDIT FUND SE	0	0	0%	2,107	0%	0	6,200	0%	25,281		
2014	010	2	Executive Office	002	EXECUTIVE BIALL OTHER	0240	OFFICE OF ENER4093	CONSERVATION LAND	042	ADDITIONAL FRI	0	0	0%	18	4%	0	10	0%	14		
2014	010	2	Executive Office	002	EXECUTIVE BIALL OTHER	0240	OFFICE OF ENER4093	CONSERVATION LAND	049	TRANSFER TO C	0	0	0%	0	0%	0	0	0	11,238		
2014	010	2	Executive Office	002	EXECUTIVE BIALL OTHER	0240	OFFICE OF ENER4093	CONSERVATION LAND	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0	0	0	
2014	010	2	Executive Office	002	EXECUTIVE BIALL OTHER	0240	OFFICE OF ENER4093	CONSERVATION LAND	070	IN STATE TRAV	150	150	100%	86	56%	150	0%	288	2%	1,150	
2014	010	2	Executive Office	002	EXECUTIVE BIALL OTHER	0240	OFFICE OF ENER4093	CONSERVATION LAND	080	OUT OF STATE	0	0	0%	0	0%	847	0	0	0	0	
2014	010	2	Executive Office	002	EXECUTIVE BIALL OTHER	0240	OFFICE OF ENER4093	CONSERVATION LAND	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0	0	0	
2014	010	2	Executive Office	002	EXECUTIVE BIALL OTHER	0240	OFFICE OF ENER4098	CONNECTICUT RIVER	068	REMNERATION	0	0	0%	0</							







Year	Department	Program	Activity	Category	Total	Subtotal	Percentage	Total	Subtotal	Percentage	Total	Subtotal	Percentage			
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT TOTALS	CATEGORY TOTALS	258,312	267,790	104%	315,844	85%	767,841	789,035	103%	843,807	84%	3,958,915	
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	2009-10 VICTIMS WITHIN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	ETHICS COMMITTEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	MOU WITH DES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	2007 FEW CHARITABLE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	HINDS DALE GREYHOUND	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	VW HOMICIDE VICTIM	0	0	0%	0	0%	256	0	0%	86	0%	5,000	
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	FY 10 BOARD/DOU	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	DIV OF PUBLIC PRK1874	COLD CASE UNIT	0	3,180	0%	3,771	84%	0	10,035	0%	11,313	89%	45,250
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	DIV OF PUBLIC PRK2110	CONSUMER PROTECT	1,620	3,260	203%	1,768	108%	6,486	3,248	50%	12,046	30%	80,360
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	DIV OF PUBLIC PRK2613	ENVIRONMENTAL	0	6,692	0%	3,608	54%	3,608	3,692	102%	22,381	161%	99,126
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	DIV OF PUBLIC PRK2614	CHEF MEDICAL EXAM	2,320	1,730	75%	3,516	409%	7,200	7,865	109%	10,910	72%	44,460
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	GRANTS MANAGE	HELP AMERICA VOTE	7,500	0	0%	0	0%	0	0	0%	0	0	
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	GRANTS MANAGE	FY07 JAG GRANT	0	0	0%	0	0%	19,431	1,365	7%	38,762	4%	103,024
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	GRANTS MANAGE	BYRNE JAG	0	0	0%	0	0%	0	0	0%	0	0	
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	GRANTS MANAGE	BYRNE JAG FFY 11	0	0	0%	0	0%	0	0	0%	0	0	
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	GRANTS MANAGE	CHILDRENS JUSTICE	0	0	0%	0	0%	0	0	0%	0	0	
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	GRANTS MANAGE	CHILDRENS JUSTICE A046	0	0	0%	0	0%	0	0	0%	0	0	
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	GRANTS MANAGE	CORRECTIONAL	0	0	0%	0	0%	0	0	0%	0	0	
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	GRANTS MANAGE	ENFORCING UNDERA046	0	0	0%	0	0%	0	0	0%	0	0	
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	GRANTS MANAGE	EUDL FFY 11	0	0	0%	0	0%	0	0	0%	0	0	
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	GRANTS MANAGE	SOVRIP FFY 11	0	0	0%	0	0%	0	0	0%	0	0	
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	GRANTS MANAGE	SOVRIP FFY 11	0	0	0%	0	0%	0	0	0%	0	0	
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	GRANTS MANAGE	FORENSIC SCIENCE I046	0	0	0%	0	0%	0	0	0%	0	0	
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	GRANTS MANAGE	COVERDELL FFY 11	0	0	0%	0	0%	0	0	0%	0	0	
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	GRANTS MANAGE	PROJECT SAFE NEIGH046	0	0	0%	0	0%	0	0	0%	0	0	
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	GRANTS MANAGE	PSN AG FFY 11	0	0	0%	0	0%	0	0	0%	0	0	
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	GRANTS MANAGE	PSN AG FFY 10	0	0	0%	0	0%	0	0	0%	0	0	
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	GRANTS MANAGE	PSN AG FFY 11	0	0	0%	0	0%	0	0	0%	0	0	
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	GRANTS MANAGE	RENTREY FFY 10	0	0	0%	0	0%	0	0	0%	0	0	
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	GRANTS MANAGE	RENTREY FFY 11	0	0	0%	0	0%	0	0	0%	0	0	
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	GRANTS MANAGE	RESIDENT SUBSTAN046	0	0	0%	0	0%	0	0	0%	0	0	
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	GRANTS MANAGE	RSAT FFY 11	0	0	0%	0	0%	0	0	0%	0	0	
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	GRANTS MANAGE	ROVDC FFY 11	0	0	0%	0	0%	0	0	0%	0	0	
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	GRANTS MANAGE	STATISTICAL ANALYS046	0	0	0%	0	0%	0	0	0%	0	0	
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	GRANTS MANAGE	SAC FFY 11	0	0	0%	0	0%	0	0	0%	0	0	
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	GRANTS MANAGE	SAFE FFY 10	0	0	0%	0	0%	0	0	0%	0	0	
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	GRANTS MANAGE	SAFE FFY 11	0	0	0%	0	0%	0	0	0%	0	0	
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	GRANTS MANAGE	VIOLENCE AGAINST W046	0	0	0%	0	0%	0	0	0%	0	0	
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	GRANTS MANAGE	VAWA FFY 11	0	0	0%	0	0%	0	0	0%	0	0	
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	GRANTS MANAGE	VICTIMS OF CRIME AC046	0	0	0%	0	0%	0	0	0%	0	0	
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	GRANTS MANAGE	VOCA FFY 11	0	0	0%	0	0%	0	0	0%	0	0	
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	GRANTS MANAGE	BYRNE FFY 08	0	0	0%	0	0%	0	0	0%	0	0	
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	GRANTS MANAGE	VAWA FFY 08	0	0	0%	0	0%	0	0	0%	0	0	
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	GRANTS MANAGE	VOCA - FFY 08	0	0	0%	0	0%	0	0	0%	0	0	
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	GRANTS MANAGE	RSAT FFY 08	0	0	0%	0	0%	0	0	0%	0	0	
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	GRANTS MANAGE	EUDL 08	0	0	0%	0	0%	0	0	0%	0	0	
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	GRANTS MANAGE	SOVRIP	0	0	0%	0	0%	0	0	0%	0	0	
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	GRANTS MANAGE	TRAFFIC SAFETY RES046	0	0	0%	0	0%	0	0	0%	0	0	
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	GRANTS MANAGE	SEXUAL ASSAULT SUP046	0	0	0%	0	0%	0	0	0%	0	0	
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	GRANTS MANAGE	SAFE HAVENS GR046	0	0	0%	0	0%	0	0	0%	0	0	
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	GRANTS MANAGE	08 NFS COVERDELL	0	0	0%	0	0%	0	0	0%	0	0	
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	GRANTS MANAGE	08 SAC	0	0	0%	0	0%	0	0	0%	0	0	
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	GRANTS MANAGE	08 PSN	0	0	0%	0	0%	0	0	0%	0	0	
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	GRANTS MANAGE	NI ELDER ABUSE INV046	0	0	0%	0	0%	0	0	0%	0	0	
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	GRANTS MANAGE	NI DOJ PROLAW INV046	0	0	0%	0	0%	0	0	0%	0	0	
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	GRANTS MANAGE	OWV ELDER ABUSE PH046	0	0	0%	0	0%	2,036	0	0%	0		
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	GRANTS MANAGE	AFRA ST AND CUL046	4,320	0	0%	0	0%	12,180	0	0%	0		
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	JUSTICE DEPARTMENT TOTALS	CATEGORY TOTALS	15,869	15,082	95%	25,525	59%	50,958	33,720	66%	95,500	35%	377,167
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	ED TRUST TOBACCO 020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0	
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	ETHICS COMMITTEE 020	CURRENT EXP	0	804	0%	0	0%	0	0	0%	250	0%	1,000
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	2009-10 VICTIMS WITHIN 020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0	
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	CHILDRENS JUSTICE A020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0	
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	ATTORNEY GENERAL 020	CURRENT EXP	6,098	3,575	59%	5,852	61%	12,896	9,807	76%	12,377	79%	52,975
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	CAPITAL LITIGATION 020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0	
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	2008 SAFE HAVENS GF020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0	
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	2008 CJA GRANT 020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0	
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	FY 2008 BYRNE GRANT 020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0	
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	BYRNE GRANT 020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0	
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	RESIDENT SUBSTANCE 020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0	
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	PROJECT SAFE NEIGH020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0	
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	HELP AMERICA VOTE 020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0	
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	BYRNE GRANT 020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0	
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	VOCA GRANT 020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0	
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	RURAL DOMESTIC VIO020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0	
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	2004 EUDL 020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0	
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	FY 2005 VOCA GRANT 020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0	
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	RESI SUBSTAN020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0	
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	VIOLENCE AGAINST W020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0	
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	PRESCRIPTION DRUG 020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0	
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	BELMONT GAMING 020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0	
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	UNDERAGE DRINKING 020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0	
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	BULLETIN BOARD 020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0	
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	FY2006 PSN ANIT GAN020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0	
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	OCT 2006 CHILD ABUS020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0	
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	CHILDRENS JUSTICE 020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0	
2014	Justice Department	Justice Department	JUSTICE DEPARTMENT	2006-2007 DAY LONG 020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0	
2014	Justice Department	Justice														

















2014	015	23	Safety Dept 02	023	SAFETY DEPTFULL TIME PERSON330	DIVISION OF MOTO2311	DRIVER LICENSING 010	PERSONAL SER	138,001	52,949.38%	85,912.62%	417,711	222,266.53%	260,044.85%	1,153,333	
2014	010	23	Safety Dept 02	023	SAFETY DEPTFULL TIME PERSON330	DIVISION OF MOTO2311	DRIVER LICENSING 019	HOLIDAY PAY	0	0%	0%	0	0%	0%	0	
2014	010	23	Safety Dept 02	023	SAFETY DEPTFULL TIME PERSON330	DIVISION OF MOTO2311	DRIVER LICENSING 010	TEMP FULL TIME	0	0%	0%	0	0%	0%	0	
2014	015	23	Safety Dept 02	023	SAFETY DEPTFULL TIME PERSON330	DIVISION OF MOTO2312	MOTOR VEHICLE REG10	PERSONAL SER	136,910	24,881.18%	45,190.53%	418,851	136,556.33%	136,599.99%	597,811	
2014	010	23	Safety Dept 02	023	SAFETY DEPTFULL TIME PERSON330	DIVISION OF MOTO2314	CERTIFICATE OF TITLE10	PERSONAL SER	50,497	58,417.18%	55,280.06%	155,073	170,934.11%	169,760.01%	767,807	
2014	010	23	Safety Dept 02	023	SAFETY DEPTFULL TIME PERSON330	DIVISION OF MOTO2314	CERTIFICATE OF TITLE09	PERSONAL SER	0	0%	0%	0	0%	0%	0	
2014	015	23	Safety Dept 02	023	SAFETY DEPTFULL TIME PERSON330	DIVISION OF MOTO2315	FINANCIAL RESPONSE10	PERSONAL SER	85,263	45,490.53%	62,845.72%	256,343	179,607.70%	188,942.95%	831,936	
2014	010	23	Safety Dept 02	023	SAFETY DEPTFULL TIME PERSON330	DIVISION OF MOTO2328	MCSAP 88 010	PERSONAL SER	0	0%	0%	0	0%	0%	0	
2014	015	23	Safety Dept 02	023	SAFETY DEPTFULL TIME PERSON330	DIVISION OF MOTO2926	OPERATIONS 010	PERSONAL SER	0	295.6470%	212,400.141%	0	552.566%	637,199.87%	2,548,796	
2014	010	23	Safety Dept 02	023	SAFETY DEPTFULL TIME PERSON330	DIVISION OF MOTO3100	ADMIN DIV OF MOTOR010	PERSONAL SER	71,657	32,530.80%	52,188.653%	209,835	155,383.114%	152,064.026%	812,456	
2014	015	23	Safety Dept 02	023	SAFETY DEPTFULL TIME PERSON330	DIVISION OF MOTO3100	ADMIN DIV OF MOTOR011	PERSONAL SER	8,028	8,148.102%	8,028.102%	24,084	24,325.101%	24,084.101%	104,964	
2014	015	23	Safety Dept 02	023	SAFETY DEPTFULL TIME PERSON330	DIVISION OF MOTO3100	ADMIN DIV OF MOTOR012	PERSONAL SER	5,181	5,256.102%	5,401.97%	15,542	15,698.101%	16,204.97%	70,218	
2014	010	23	Safety Dept 02	023	SAFETY DEPTFULL TIME PERSON330	DIVISION OF MOTO3101	ADMP TRANSPORTA1010	PERSONAL SER	0	0%	0%	0	0%	0%	0	
2014	010	23	Safety Dept 02	023	SAFETY DEPTFULL TIME PERSON330	DIVISION OF MOTO3101	PUPIL TRANSPORTA109	HOLIDAY PAY	0	0%	0%	0	0%	0%	0	
2014	015	23	Safety Dept 02	023	SAFETY DEPTFULL TIME PERSON330	DIVISION OF MOTO3109	INTERNAL REGISTRAT10	PERSONAL SER	7,785	7,875.101%	7,919.99%	23,355	23,625.101%	23,757.99%	104,328	
2014	010	23	Safety Dept 02	023	SAFETY DEPTFULL TIME PERSON330	DIVISION OF MOTO3765	FATAL ACCIDENT010	PERSONAL SER	2,480	2,565.101%	2,699.101%	7,439	17,744.104%	8,829.104%	35,592	
2014	010	23	Safety Dept 02	023	SAFETY DEPTFULL TIME PERSON330	DIVISION OF MOTO3800	BORDER ENFORCE059	TEMP FULL TIME	0	0%	0%	0	0%	0%	0	
2014	010	23	Safety Dept 02	023	SAFETY DEPTFULL TIME PERSON330	DIVISION OF MOTO4015	ON BOARD DIAGNOST10	PERSONAL SER	0	0%	0%	0	0%	0%	0	
2014	010	23	Safety Dept 02	023	SAFETY DEPTFULL TIME PERSON330	DIVISION OF MOTO4015	ON BOARD DIAGNOST09	PERSONAL SER	0	0%	0%	0	0%	0%	0	
2014	015	23	Safety Dept 02	023	SAFETY DEPTFULL TIME PERSON330	DIVISION OF MOTO7107	REFLECTOR PLAT1010	PERSONAL SER	11,544	11,544.100%	13,577.85%	34,632	34,632.100%	40,732.85%	181,745	
2014	010	23	Safety Dept 02	023	SAFETY DEPTFULL TIME PERSON330	DIVISION OF MOTO8200	MOTORCYCLE RIDER10	PERSONAL SER	9,309	6,123.86%	9,503.64%	27,928	25,222.90%	28,509.88%	126,206	
2014	010	23	Safety Dept 02	023	SAFETY DEPTFULL TIME PERSON340	DIVISION OF STAT8035	MCSAP GRANT SOFT 059	TEMP FULL TIME	0	0%	0%	0	0%	0%	0	
2014	010	23	Safety Dept 02	023	SAFETY DEPTFULL TIME PERSON340	DIVISION OF STAT8122	MCSAP ELEC 059	TEMP FULL TIME	0	0%	0%	0	0%	0%	0	
2014	010	23	Safety Dept 02	023	SAFETY DEPTFULL TIME PERSON340	DIVISION OF STAT81876	COLD CASE UNIT GF 010	PERSONAL SER	0	3,859.01%	0	0	0%	11,578.01%	46,311	
2014	010	23	Safety Dept 02	023	SAFETY DEPTFULL TIME PERSON340	DIVISION OF STAT81876	COLD CASE UNIT GF 019	HOLIDAY PAY	0	0%	0%	0	0%	0%	0	
2014	010	23	Safety Dept 02	023	SAFETY DEPTFULL TIME PERSON340	DIVISION OF STAT81876	COLD CASE UNIT GF 059	TEMP FULL TIME	0	0%	0%	0	0%	0%	0	
2014	015	23	Safety Dept 02	023	SAFETY DEPTFULL TIME PERSON340	DIVISION OF STAT81876	COMMERCIAL ENFOR010	PERSONAL SER	188,200	182.06%	213,008.00%	565,260	615.13.100%	638,661.00%	2,806,972	
2014	010	23	Safety Dept 02	023	SAFETY DEPTFULL TIME PERSON340	DIVISION OF STAT8205	COMMERCIAL ENFOR019	HOLIDAY PAY	999	2,763.277%	1,421.195%	2,846	5,879.207%	4,046.145%	50,000	
2014	010	23	Safety Dept 02	023	SAFETY DEPTFULL TIME PERSON340	DIVISION OF STAT8239	MCSAP 09 010	PERSONAL SER	0	0%	0%	0	0%	0%	0	
2014	010	23	Safety Dept 02	023	SAFETY DEPTFULL TIME PERSON340	DIVISION OF STAT82913	COURTS AND LICENS10	PERSONAL SER	11,400	11,400.00%	12,739.00%	34,200	34,200.00%	38,200.00%	152,800	
2014	010	23	Safety Dept 02	023	SAFETY DEPTFULL TIME PERSON340	DIVISION OF STAT82927	STATE POLICE COMM10	PERSONAL SER	0	24,467.0%	30,120.81%	0	77,028.0%	90,359.85%	361,434	
2014	015	23	Safety Dept 02	023	SAFETY DEPTFULL TIME PERSON340	DIVISION OF STAT82927	STATE POLICE COMM109	HOLIDAY PAY	0	372.0%	0	0	372.0%	0	3,713.10%	14,850
2014	010	23	Safety Dept 02	023	SAFETY DEPTFULL TIME PERSON340	DIVISION OF STAT83102	FFY 09 NEW ENTRANT10	PERSONAL SER	0	0%	0%	0	0%	0%	0	
2014	010	23	Safety Dept 02	023	SAFETY DEPTFULL TIME PERSON340	DIVISION OF STAT83103	NEW ENTRANT COL 010	PERSONAL SER	12,369	11,659.00%	17,400.00%	33,556	17,055.00%	45,696.00%	203,689	
2014	010	23	Safety Dept 02	023	SAFETY DEPTFULL TIME PERSON340	DIVISION OF STAT83103	NEW ENTRANT COL 019	HOLIDAY PAY	0	0%	0%	0	0%	0%	0	
2014	010	23	Safety Dept 02	023	SAFETY DEPTFULL TIME PERSON340	DIVISION OF STAT83104	FFY 09 MCSAP GRANT 010	PERSONAL SER	0	0%	0%	0	0%	0%	0	
2014	015	23	Safety Dept 02	023	SAFETY DEPTFULL TIME PERSON340	DIVISION OF STAT83106	MCSAP GRANT 010	PERSONAL SER	27,560	22,869.83%	33,580.00%	83,752	68,500.82%	101,944.67%	428,356	
2014	010	23	Safety Dept 02	023	SAFETY DEPTFULL TIME PERSON340	DIVISION OF STAT83106	FFY 09 GRANT 019	HOLIDAY PAY	0	0%	0%	0	0%	0%	0	
2014	010	23	Safety Dept 02	023	SAFETY DEPTFULL TIME PERSON340	DIVISION OF STAT83107	FFY 09 BORDER ENFO10	PERSONAL SER	0	0%	0%	0	0%	0%	0	
2014	010	23	Safety Dept 02	023	SAFETY DEPTFULL TIME PERSON340	DIVISION OF STAT83108	FFY 09 BORDER ENFO10	PERSONAL SER	0	0%	0%	0	0%	0%	0	
2014	010	23	Safety Dept 02	023	SAFETY DEPTFULL TIME PERSON340	DIVISION OF STAT83117	SEX OFFENDER REGIS010	PERSONAL SER	0	0%	0%	0	0%	0%	0	
2014	010	23	Safety Dept 02	023	SAFETY DEPTFULL TIME PERSON340	DIVISION OF STAT83117	SEX OFFENDER REGIS059	TEMP FULL TIME	0	0%	0%	0	0%	0%	0	
2014	010	23	Safety Dept 02	023	SAFETY DEPTFULL TIME PERSON340	DIVISION OF STAT83979	2007 MCSAP GRANT 059	TEMP FULL TIME	0	0%	0%	0	0%	0%	0	
2014	010	23	Safety Dept 02	023	SAFETY DEPTFULL TIME PERSON340	DIVISION OF STAT84003	BORDER ENFORCE059	TEMP FULL TIME	0	0%	0%	0	0%	0%	0	
2014	015	23	Safety Dept 02	023	SAFETY DEPTFULL TIME PERSON340	DIVISION OF STAT84003	TRAFFIC BUREAU 010	PERSONAL SER	949,450	945.656.100%	1,018,890.93%	2,854,717	2,832,543.99%	3,063,475.92%	13,589,911	
2014	010	23	Safety Dept 02	023	SAFETY DEPTFULL TIME PERSON340	DIVISION OF STAT84003	TRAFFIC BUREAU 011	PERSONAL SER	8,028	8,148.102%	8,028.102%	24,084	24,325.101%	24,084.101%	105,564	
2014	015	23	Safety Dept 02	023	SAFETY DEPTFULL TIME PERSON340	DIVISION OF STAT84003	TRAFFIC BUREAU 019	HOLIDAY PAY	48,074	52,916.110%	52,929.110%	92,074	104,727.114%	100,991.104%	638,300	
2014	010	23	Safety Dept 02	023	SAFETY DEPTFULL TIME PERSON340	DIVISION OF STAT84008	OUTSIDE DETAILS 010	PERSONAL SER	246,693	1,932.888%	2,325.928%	14,552	14,552.00%	14,552.00%	60,000	
2014	010	23	Safety Dept 02	023	SAFETY DEPTFULL TIME PERSON340	DIVISION OF STAT84008	OUTSIDE DETAILS 017	FT EMPLOYEES	246,693	231,465.94%	247,233.94%	777,990	683,015.88%	779,786.88%	2,402,000	
2014	010	23	Safety Dept 02	023	SAFETY DEPTFULL TIME PERSON340	DIVISION OF STAT84008	OUTSIDE DETAILS 019	HOLIDAY PAY	0	0%	0%	0	0%	0%	0	
2014	015	23	Safety Dept 02	023	SAFETY DEPTFULL TIME PERSON340	DIVISION OF STAT84010	ENFORCEMENT 010	PERSONAL SER	176,322	0.00%	216,965.123%	225,083.99%	532,970	648,919.122%	683,383.99%	3,043,011
2014	010	23	Safety Dept 02	023	SAFETY DEPTFULL TIME PERSON340	DIVISION OF STAT84011	ENFORCEMENT 019	PERSONAL SER	9,689	11,550.00%	11,550.00%	11,629	22,758.00%	22,758.00%	131,000	
2014	010	23	Safety Dept 02	023	SAFETY DEPTFULL TIME PERSON340	DIVISION OF STAT84011	HAMPTON BEACH DET10	PERSONAL SER	0	0%	0%	0	0%	0%	0	
2014	010	23	Safety Dept 02	023	SAFETY DEPTFULL TIME PERSON340	DIVISION OF STAT84019	CRIMINAL RECORDS 010	PERSONAL SER	89,709	80,556.90%	81,241.99%	269,723	245,521.91%	244,264.101%	1,084,833	
2014	010	23	Safety Dept 02	023	SAFETY DEPTFULL TIME PERSON340	DIVISION OF STAT84019	CRIMINAL RECORDS 019	HOLIDAY PAY	0	0%	0%	0	0%	0%	0	
2014	015	23	Safety Dept 02	023	SAFETY DEPTFULL TIME PERSON340	DIVISION OF STAT84022	STATE POLICE FORD10	PERSONAL SER	133,795	145,294.109%	148,616.98%	395,705	431,351.109%	439,535.98%	1,899,215	
2014	010	23	Safety Dept 02	023	SAFETY DEPTFULL TIME PERSON340	DIVISION OF STAT84023	STATE POLICE EVIDEN10	PERSONAL SER	0	0%	0%	0	0%	0%	0	
2014	010	23	Safety Dept 02	023	SAFETY DEPTFULL TIME PERSON340	DIVISION OF STAT84023	STATE POLICE EVIDEN19	HOLIDAY PAY	0	0%	0%	0	0%	0%	0	
2014	010	23	Safety Dept 02	023	SAFETY DEPTFULL TIME PERSON340	DIVISION OF STAT84023	STATE POLICE EVIDEN059	TEMP FULL TIME	0	0%	0%	0	0%	0%	0	
2014	010	23	Safety Dept 02	023	SAFETY DEPTFULL TIME PERSON340	DIVISION OF STAT84176	SEACOAST SECURITY010	PERSONAL SER	8,771	9,139.104%	8,965.102%	26,312	27,418.104%	26,894.102%	119,409	
2014	010	23	Safety Dept 02	023	SAFETY DEPTFULL TIME PERSON340	DIVISION OF STAT84176	SEACOAST SECURITY019	HOLIDAY PAY	331	689.208%	4,000.17%	992	1,836.185%	1,220.159%	8,000	
2014	010	23	Safety Dept 02	023	SAFETY DEPTFULL TIME PERSON340	DIVISION OF STAT84215	NHSS SECURITY 010	PERSONAL SER	14,275	26,625.934%	41,507.663%	87,780	75,396.85%	129,004.00%	487,260	
2014	010	23	Safety Dept 02	023	SAFETY DEPTFULL TIME PERSON340	DIVISION OF STAT84215	NHSS SECURITY 019	HOLIDAY PAY	1,475	1,263.98%	2,068.61%	3,051	2,933.98%	4,273.69%	20,000	
2014	010	23	Safety Dept 02	023	SAFETY DEPTFULL TIME PERSON340	DIVISION OF STAT84565	J-ONE EARMARK 010	PERSONAL SER	0	0%	0%	0	0%	0%	0	
2014	010	23	Safety Dept 02	023	SAFETY DEPTFULL TIME PERSON340	DIVISION OF STAT84565	J-ONE EARMARK 059	TEMP FULL TIME	0	0%	0%	0	0%	0%	0	
2014	010	23	Safety Dept 02	023	SAFETY DEPTFULL TIME PERSON340	DIVISION OF STAT84576	REAP 2009 010	PERSONAL SER	0	0%	0%	0	0%	0%	0	
2014	010	23	Safety Dept 02	023	SAFETY DEPTFULL TIME PERSON340	DIVISION OF STAT84576	REAP 2009 019	HOLIDAY PAY	0	0%	0%	0	0%	0%	0	
2014	010	23	Safety Dept 02	023	SAFETY DEPTFULL TIME PERSON340	DIVISION OF STAT85001	WATERCRAFT SAFETY10	PERSONAL SER	50,187	52,765.105%	52,394.101%	150,680	158,116.105%	157,308.101%	693,913	
2014	010	23	Safety Dept 02	023	SAFETY DEPTFULL TIME PERSON340	DIVISION OF STAT85001	WATERCRAFT SAFETY019	HOLIDAY PAY	0	0%	0%	0	0%	0%	0	
2014	010	23	Safety Dept 02	023	SAFETY DEPTFULL TIME PERSON340	DIVISION OF STAT85001	WATERCRAFT SAFETY010	PERSONAL SER	3,116	3,241.104%	5,628.55%	6,194	7,339.118%	11,185.66%	20,000	
2014	010	23	Safety Dept 02	023	SAFETY DEPTFULL TIME PERSON340	DIVISION OF STAT85046	RECREATIONAL BOAT10	PERSONAL SER	14,504	12,545.86%	14,188.88%	37,355	41,742.112%	36,535.114%	181,887	
2014	010	23	Safety Dept 02	023	SAFETY DEPTFULL TIME PERSON340	DIVISION OF STAT85046	RECREATIONAL BOAT059	TEMP FULL TIME	0	0%	0%	0	0%	0%	0	
2014	010	23	Safety Dept 02	023	SAFETY DEPTFULL TIME PERSON340	DIVISION OF STAT85412	DETECTIVE BUREAU 010	PERSONAL SER	278,764	330,539.119%	284,001.116%	859,663	933,005.109%	875,816.107%	3,850,296	
2014	010	23	Safety Dept 02	023	SAFETY DEPTFULL TIME PERSON340	DIVISION OF STAT85412	DETECTIVE BUREAU 019	HOLIDAY PAY	4,371	6,772.155%	3,920.173%	6,703	8,903.133%	6,013.148%	70,000	
2014	010	23	Safety Dept 02	023	SAFETY DEPTFULL TIME PERSON340	DIVISION OF STAT85412	DETECTIVE BUREAU 059	TEMP FULL TIME	0	0%	0%	0	0%	0%	0	

















2014	010	23	Safety Dept Of	023	SAFETY DEPTCURRENT EXPENS2370	FIRE STANDARDS	44207	INFA FY 06	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2014	010	23	Safety Dept Of	023	SAFETY DEPTCURRENT EXPENS2370	FIRE STANDARDS	44225	TRAUMA EMS FY 06	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2014	010	23	Safety Dept Of	023	SAFETY DEPTCURRENT EXPENS2370	FIRE STANDARDS	44227	RS RURAL ACCESS EMAR02	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2014	010	23	Safety Dept Of	023	SAFETY DEPTCURRENT EXPENS2370	FIRE STANDARDS	44235	HEMP GRANT 2006	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2014	010	23	Safety Dept Of	023	SAFETY DEPTCURRENT EXPENS2370	FIRE STANDARDS	44239	2006 NFA GRANT	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2014	010	23	Safety Dept Of	023	SAFETY DEPTCURRENT EXPENS2370	FIRE STANDARDS	44242	2007 NFA GRANT	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2014	010	23	Safety Dept Of	023	SAFETY DEPTCURRENT EXPENS2370	FIRE STANDARDS	44453	HEMP GRANT FFY 2009	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2014	010	23	Safety Dept Of	023	SAFETY DEPTCURRENT EXPENS2370	FIRE STANDARDS	44454	HEMP GRANT FFY 2010	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2014	010	23	Safety Dept Of	023	SAFETY DEPTCURRENT EXPENS2370	FIRE STANDARDS	44455	NDA GRANT FFY 2008	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2014	010	23	Safety Dept Of	023	SAFETY DEPTCURRENT EXPENS2370	FIRE STANDARDS	44456	NDA GRANT FFY 2009	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2014	010	23	Safety Dept Of	023	SAFETY DEPTCURRENT EXPENS2370	FIRE STANDARDS	44457	NATL FIRE ACADEMY	020	CURRENT EXPE	0	0.0%	1,667.00%	0	0.0%	5,000.00%	0	20,000	0.0%	
2014	010	23	Safety Dept Of	023	SAFETY DEPTCURRENT EXPENS2370	FIRE STANDARDS	44652	FIRE STANDARDS INST	020	CURRENT EXPE	219	1,702.777%	494.3445%	3,065	5,688.184%	6,956.822%	113.448	2,000	0.0%	
2014	010	23	Safety Dept Of	023	SAFETY DEPTCURRENT EXPENS2370	FIRE STANDARDS	44688	NEA INCOURING	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2014	010	23	Safety Dept Of	023	SAFETY DEPTCURRENT EXPENS2370	FIRE STANDARDS	5480	EMERGENCY MEDICAL	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2014	010	23	Safety Dept Of	023	SAFETY DEPTCURRENT EXPENS2370	FIRE STANDARDS	7416	FIRE PREVENTION ANI	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2014	010	23	Safety Dept Of	023	SAFETY DEPTCURRENT EXPENS2370	FIRE STANDARDS	7517	TEMIS IMPROVEMENT	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2014	010	23	Safety Dept Of	023	SAFETY DEPTCURRENT EXPENS2370	FIRE STANDARDS	8478	FIRE STANDARDS	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2014	010	23	Safety Dept Of	023	SAFETY DEPTCURRENT EXPENS2380	FIRE SAFETY	4189	HAZARDOUS MATERIA	020	CURRENT EXPE	135	407.302%	112.364%	191	1,780.933%	1,551.123%	5,906	0	0.0%	
2014	010	23	Safety Dept Of	023	SAFETY DEPTCURRENT EXPENS2380	FIRE SAFETY	4234	EVIDENCE STORAGE	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2014	010	23	Safety Dept Of	023	SAFETY DEPTCURRENT EXPENS2380	FIRE SAFETY	4246	HMP GRANT 2007	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2014	010	23	Safety Dept Of	023	SAFETY DEPTCURRENT EXPENS2380	FIRE SAFETY	4452	HMP GRANT FFY 2000	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2014	010	23	Safety Dept Of	023	SAFETY DEPTCURRENT EXPENS2380	FIRE SAFETY	4688	TRAINING - MAINTENAN	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2014	010	23	Safety Dept Of	023	SAFETY DEPTCURRENT EXPENS2380	FIRE SAFETY	5002	FIRE SAFETY ADMINIS	020	CURRENT EXPE	2,140	7,535.952%	2,456.307%	6,590	12,156.184%	7,568.161%	72,992	0	0.0%	
2014	010	23	Safety Dept Of	023	SAFETY DEPTCURRENT EXPENS2380	FIRE SAFETY	5005	INDUSTRIAL SAFETY	020	CURRENT EXPE	1,987	6,127.000%	2,000	2,841.142%	2,564.1142%	18,000	0	0.0%	0.0%	
2014	010	23	Safety Dept Of	023	SAFETY DEPTCURRENT EXPENS2380	FIRE SAFETY	5006	MECHANICAL SAFETY	020	CURRENT EXPE	875	2,713.100%	1,121.78%	2,000	2,841.142%	2,564.1142%	18,000	0	0.0%	
2014	010	23	Safety Dept Of	023	SAFETY DEPTCURRENT EXPENS2380	FIRE SAFETY	5007	MODULAR BUILDING	020	CURRENT EXPE	57	430.748%	44.976%	531	6,141.116%	4,071.511%	3,081	0	0.0%	
2014	010	23	Safety Dept Of	023	SAFETY DEPTCURRENT EXPENS2380	FIRE SAFETY	5008	MANUFACTURED HOU	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2014	010	23	Safety Dept Of	023	SAFETY DEPTCURRENT EXPENS2380	FIRE SAFETY	5009	HMP GRANT FFY 2000	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2014	010	23	Safety Dept Of	023	SAFETY DEPTCURRENT EXPENS2380	FIRE SAFETY	5310	HMP GRANT FFY 2000	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2014	010	23	Safety Dept Of	023	SAFETY DEPTCURRENT EXPENS2380	FIRE SAFETY	5311	HMP GRANT	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2014	010	23	Safety Dept Of	023	SAFETY DEPTCURRENT EXPENS2380	FIRE SAFETY	5895	FIRE LUMBERS BOARD	020	CURRENT EXPE	8,000	2,287.00%	0	0	0.0%	0.0%	0	0.0%	0.0%	
2014	010	23	Safety Dept Of	023	SAFETY DEPTCURRENT EXPENS2380	FIRE SAFETY	5922	REDUCED IGNITION	020	CURRENT EXPE	0	78.0%	0.0%	33,477	79.0%	16,238.0%	22,936	0	0.0%	
2014	010	23	Safety Dept Of	023	SAFETY DEPTCURRENT EXPENS2390	SPECIAL EXPENSE	4004	STATE OVERHEAD CH	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2014	010	23	Safety Dept Of	023	SAFETY DEPTCURRENT EXPENS2390	SPECIAL EXPENSE	8003	WORKERS COMP - E9	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2014	010	23	Safety Dept Of	023	SAFETY DEPTCURRENT EXPENS2390	SPECIAL EXPENSE	8006	WORKERS COMP - F	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2014	010	23	Safety Dept Of	023	SAFETY DEPTCURRENT EXPENS2390	SPECIAL EXPENSE	8013	WORKERS COMP - F	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2014	010	23	Safety Dept Of	023	SAFETY DEPTCURRENT EXPENS2390	SPECIAL EXPENSE	8014	WORKERS COMP - T	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2014	010	23	Safety Dept Of	023	SAFETY DEPTCURRENT EXPENS2390	SPECIAL EXPENSE	8015	WORKERS COMP - G	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2014	010	23	Safety Dept Of	023	SAFETY DEPTCURRENT EXPENS2390	SPECIAL EXPENSE	8016	WORKERS COMP - H	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2014	010	23	Safety Dept Of	023	SAFETY DEPTCURRENT EXPENS2390	SPECIAL EXPENSE	8586	UNEMPLOYMENT - T	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2014	010	23	Safety Dept Of	023	SAFETY DEPTCURRENT EXPENS2390	SPECIAL EXPENSE	8588	UNEMPLOYMENT - G	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2014	010	23	Safety Dept Of	023	SAFETY DEPTCURRENT EXPENS2390	SPECIAL EXPENSE	8589	UNEMPLOYMENT - F	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2014	010	23	Safety Dept Of	023	SAFETY DEPTCURRENT EXPENS2390	SPECIAL EXPENSE	8590	UNEMPLOYMENT - F	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2014	010	23	Safety Dept Of	023	SAFETY DEPTCURRENT EXPENS2390	SPECIAL EXPENSE	8591	UNEMPLOYMENT - W	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2014	010	23	Safety Dept Of	023	SAFETY DEPTCURRENT EXPENS2399	ARRA STIMULUS D	0896	ARRA STIMULUS D	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2014	010	23	Safety Dept Of	023	SAFETY DEPTCURRENT EXPENS2399	ARRA STIMULUS D	0897	ARRA STIMULUS D	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2014	010	23	Safety Dept Of	023	SAFETY DEPTCURRENT EXPENS2399	ARRA STIMULUS D	0897	COLD CASE UNIT ARR	020	CURRENT EXPE	0	0.0%	0.0%	97	0.0%	1,118.0%	943	0	0.0%	
2014	010	23	Safety Dept Of	023	SAFETY DEPTCURRENT EXPENS2399	ARRA STIMULUS D	0897	ACTIVITY ACCT AGY	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2014	010	23	Safety Dept Of	023	SAFETY DEPTCURRENT EXPENS2399	ARRA STIMULUS D	0897	ACTIVITY ACCT AGY	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2014	040	23	Safety Dept Of	023	SAFETY DEPTALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTING	GAAP EXPENDIT	429,376	318.902%	181,222.00%	1,647,578	953.882%	1,640,076.0%	8,749	0	0.0%	
2014	040	23	Safety Dept Of	023	SAFETY DEPTALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTING	GAAP EXPENDIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2014	010	23	Safety Dept Of	023	SAFETY DEPTALL OTHER	2310	OFFICE OF COMMIS	0843	DEPT OF SAFETY DISA	020	IN STATE TRAV	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2014	010	23	Safety Dept Of	023	SAFETY DEPTALL OTHER	2310	OFFICE OF COMMIS	0843	DEPT OF SAFETY DISA	020	IN STATE TRAV	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2014	010	23	Safety Dept Of	023	SAFETY DEPTALL OTHER	2310	OFFICE OF COMMIS	1118	HOELAND STATE AG	024	MAINT OTHER T	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2014	010	23	Safety Dept Of	023	SAFETY DEPTALL OTHER	2310	OFFICE OF COMMIS	1118	HOELAND STATE AG	030	EQUIPMENT NE	463,158	710.677%	472,959	19,138.4%	725,715.3%	1,269,306	0	0.0%	
2014	010	23	Safety Dept Of	023	SAFETY DEPTALL OTHER	2310	OFFICE OF COMMIS	1118	HOELAND STATE AG	037	TECHNOLOGY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2014	010	23	Safety Dept Of	023	SAFETY DEPTALL OTHER	2310	OFFICE OF COMMIS	1118	HOELAND STATE AG	038	TECHNOLOGY	0	0.0%	4,808.0%	0	0.0%	14,423.0%	57,690	0	0.0%
2014	010	23	Safety Dept Of	023	SAFETY DEPTALL OTHER	2310	OFFICE OF COMMIS	1118	HOELAND STATE AG	057	BOOKS PERIODI	0	0.0%	108.0%	0	0.0%	325.0%	1,300	0	0.0%
2014	010	23	Safety Dept Of	023	SAFETY DEPTALL OTHER	2310	OFFICE OF COMMIS	1118	HOELAND STATE AG	070	IN STATE TRAV	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2014	010	23	Safety Dept Of	023	SAFETY DEPTALL OTHER	2310	OFFICE OF COMMIS	1118	HOELAND STATE AG	072	IN STATE TRAV	285,366	1,390.0%	1,286,394.156%	36,243	421.611.163%	645,145.0%	1,712,624	0	0.0%
2014	010	23	Safety Dept Of	023	SAFETY DEPTALL OTHER	2310	OFFICE OF COMMIS	1118	HOELAND STATE AG	080	OUT OF STATE	0	0.0%	583.0%	0	0.0%	1,750.0%	7,000	0	0.0%
2014	010	23	Safety Dept Of	023	SAFETY DEPTALL OTHER	2310	OFFICE OF COMMIS	1118	HOELAND STATE AG	102	CONTRACTS FC	0	0.0%	625.0%	0	0.0%	3,750.0%	7,500	0	0.0%
2014	010	23	Safety Dept Of	023	SAFETY DEPTALL OTHER	2310	OFFICE OF COMMIS	1118	HOELAND STATE AG	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2014	010	23	Safety Dept Of	023	SAFETY DEPTALL OTHER	2310	OFFICE OF COMMIS	1123	SP INTELLIGENCE AN	024	MAINT OTHER T	0	0.0%	125.0%	0	0.0%	1,500.0%	1,500	0	0.0%
2014	010	23	Safety Dept Of	023	SAFETY DEPTALL OTHER	2310	OFFICE OF COMMIS	1123	SP INTELLIGENCE AN	024	TECHNOLOGY	1,050	0.0%	950.0%	1,575	255.18%	1,425.18%	3,990	0	0.0%
2014	010	23	Safety Dept Of	023	SAFETY DEPTALL OTHER	2310	OFFICE OF COMMIS	1123	SP INTELLIGENCE AN	039	TELECOMMUNIK	0	89.0%	64.124%	0	0.0%	192.98%	768	0	0.0%
2014	010	23	Safety Dept Of	023	SAFETY DEPTALL OTHER	2310	OFFICE OF COMMIS	1123	SP INTELLIGENCE AN	074	IN STATE TRAV	0	0.0%	780.0%	0	0.0%	9,124	0	0.0%	
2014	010	23	Safety Dept Of	023	SAFETY DEPTALL OTHER	2310	OFFICE OF COMMIS	1123	SP INTELLIGENCE AN	080	OUT OF STATE	0	0.0%	1,132.0%	0	0.0%	3,395.0%	13,579	0	0.0%
2014	010	23	Safety Dept Of	023	SAFETY DEPTALL OTHER	2310	OFFICE OF COMMIS	1123	SP INTELLIGENCE AN	099										

2014	010	23	Safety Dept 02	223	SAFETY DEPTIALI OTHER	2310	OFFICE OF COMMIS084	NH BUFFER ZONE PR022	RENTS-LEASES	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2014	010	23	Safety Dept 02	223	SAFETY DEPTIALI OTHER	2310	OFFICE OF COMMIS084	NH BUFFER ZONE PR027	TRANSFERS TO	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2014	010	23	Safety Dept 02	223	SAFETY DEPTIALI OTHER	2310	OFFICE OF COMMIS084	NH BUFFER ZONE PR030	EQUIPMENT NEI	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2014	010	23	Safety Dept 02	223	SAFETY DEPTIALI OTHER	2310	OFFICE OF COMMIS084	NH BUFFER ZONE PR040	INDIRECT COST	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2014	010	23	Safety Dept 02	223	SAFETY DEPTIALI OTHER	2310	OFFICE OF COMMIS084	NH BUFFER ZONE PR041	AUDIT FUND SE	0	0.0%	12.0%	0	0.0%	140.0%	0.0%	35.400%	140	0.0%
2014	010	23	Safety Dept 02	223	SAFETY DEPTIALI OTHER	2310	OFFICE OF COMMIS084	NH BUFFER ZONE PR048	CONTRACTUAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2014	010	23	Safety Dept 02	223	SAFETY DEPTIALI OTHER	2310	OFFICE OF COMMIS084	NH BUFFER ZONE PR070	N STATE TRAV	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2014	010	23	Safety Dept 02	223	SAFETY DEPTIALI OTHER	2310	OFFICE OF COMMIS084	NH BUFFER ZONE PR072	GRANT'S FEDER	0	0.0%	11,625.0%	0	0.0%	139,500.0%	0.0%	34,875.00%	139,500	0.0%
2014	010	23	Safety Dept 02	223	SAFETY DEPTIALI OTHER	2310	OFFICE OF COMMIS084	NH BUFFER ZONE PR080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2014	010	23	Safety Dept 02	223	SAFETY DEPTIALI OTHER	2310	OFFICE OF COMMIS084	NH BUFFER ZONE PR099	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2014	010	23	Safety Dept 02	223	SAFETY DEPTIALI OTHER	2310	OFFICE OF COMMIS086	FFY 2007 PSIC GRANT 022	RENTS-LEASES	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2014	010	23	Safety Dept 02	223	SAFETY DEPTIALI OTHER	2310	OFFICE OF COMMIS086	FFY 2007 PSIC GRANT 027	TRANSFERS TO	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2014	010	23	Safety Dept 02	223	SAFETY DEPTIALI OTHER	2310	OFFICE OF COMMIS086	FFY 2007 PSIC GRANT 030	EQUIPMENT NEI	20,800	0.0%	0.0%	1,333,934	0.0%	0	0.0%	0	0.0%	0
2014	010	23	Safety Dept 02	223	SAFETY DEPTIALI OTHER	2310	OFFICE OF COMMIS086	FFY 2007 PSIC GRANT 037	TECHNOLOGY-H	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2014	010	23	Safety Dept 02	223	SAFETY DEPTIALI OTHER	2310	OFFICE OF COMMIS086	FFY 2007 PSIC GRANT 040	INDIRECT COST	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2014	010	23	Safety Dept 02	223	SAFETY DEPTIALI OTHER	2310	OFFICE OF COMMIS086	FFY 2007 PSIC GRANT 041	AUDIT FUND SE	1,813	0.0%	0.0%	1,813	0.0%	0	0.0%	0	0.0%	0
2014	010	23	Safety Dept 02	223	SAFETY DEPTIALI OTHER	2310	OFFICE OF COMMIS086	FFY 2007 PSIC GRANT 048	CONTRACTUAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2014	010	23	Safety Dept 02	223	SAFETY DEPTIALI OTHER	2310	OFFICE OF COMMIS086	FFY 2007 PSIC GRANT 070	N STATE TRAV	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2014	010	23	Safety Dept 02	223	SAFETY DEPTIALI OTHER	2310	OFFICE OF COMMIS086	FFY 2007 PSIC GRANT 072	GRANT'S FEDER	0	0.0%	0.0%	0	0.0%	70,219	0.0%	0	0.0%	0
2014	010	23	Safety Dept 02	223	SAFETY DEPTIALI OTHER	2310	OFFICE OF COMMIS086	FFY 2007 PSIC GRANT 080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2014	010	23	Safety Dept 02	223	SAFETY DEPTIALI OTHER	2310	OFFICE OF COMMIS086	FFY 2007 PSIC GRANT 999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2014	010	23	Safety Dept 02	223	SAFETY DEPTIALI OTHER	2310	OFFICE OF COMMIS087	INTEROPERABILITY G021	FOOD INSTITUT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	1
2014	010	23	Safety Dept 02	223	SAFETY DEPTIALI OTHER	2310	OFFICE OF COMMIS087	INTEROPERABILITY G022	RENTS-LEASES	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2014	010	23	Safety Dept 02	223	SAFETY DEPTIALI OTHER	2310	OFFICE OF COMMIS087	INTEROPERABILITY G040	INDIRECT COST	0	0.0%	0.0%	0	0.0%	23	0.0%	89.18%	23	0.0%
2014	010	23	Safety Dept 02	223	SAFETY DEPTIALI OTHER	2310	OFFICE OF COMMIS087	INTEROPERABILITY G041	AUDIT FUND SE	0	0.0%	0.0%	0	0.0%	25.0%	0.0%	25	0.0%	25
2014	010	23	Safety Dept 02	223	SAFETY DEPTIALI OTHER	2310	OFFICE OF COMMIS087	INTEROPERABILITY G070	N STATE TRAV	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2014	010	23	Safety Dept 02	223	SAFETY DEPTIALI OTHER	2310	OFFICE OF COMMIS087	INTEROPERABILITY G072	GRANT'S FEDER	24,241	0.0%	93.0%	29,241	0.0%	649.2%	113,578%	648	0.0%	648
2014	010	23	Safety Dept 02	223	SAFETY DEPTIALI OTHER	2310	OFFICE OF COMMIS087	INTEROPERABILITY G099	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2014	010	23	Safety Dept 02	223	SAFETY DEPTIALI OTHER	2310	OFFICE OF COMMIS313	IGNITION INTERLOCK 030	EQUIPMENT NEI	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2014	010	23	Safety Dept 02	223	SAFETY DEPTIALI OTHER	2310	OFFICE OF COMMIS313	IGNITION INTERLOCK 037	TECHNOLOGY-H	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2014	010	23	Safety Dept 02	223	SAFETY DEPTIALI OTHER	2310	OFFICE OF COMMIS313	IGNITION INTERLOCK 040	INDIRECT COST	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2014	010	23	Safety Dept 02	223	SAFETY DEPTIALI OTHER	2310	OFFICE OF COMMIS313	IGNITION INTERLOCK 070	N STATE TRAV	0	0.0%	167.0%	0	0.0%	500.0%	0.0%	2,000	0.0%	2,000
2014	010	23	Safety Dept 02	223	SAFETY DEPTIALI OTHER	2310	OFFICE OF COMMIS313	IGNITION INTERLOCK 080	OUT OF STATE	0	0.0%	104.0%	0	0.0%	313.0%	0.0%	1,250	0.0%	1,250
2014	010	23	Safety Dept 02	223	SAFETY DEPTIALI OTHER	2310	OFFICE OF COMMIS313	IGNITION INTERLOCK 999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2014	010	23	Safety Dept 02	223	SAFETY DEPTIALI OTHER	2310	OFFICE OF COMMIS192	HLS EXERCISE GRANT01	FOOD INSTITUT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2014	010	23	Safety Dept 02	223	SAFETY DEPTIALI OTHER	2310	OFFICE OF COMMIS192	HLS EXERCISE GRANT02	N STATE TRAV	0	0.0%	96.0%	0	0.0%	288.0%	0.0%	1,155	0.0%	1,155
2014	010	23	Safety Dept 02	223	SAFETY DEPTIALI OTHER	2310	OFFICE OF COMMIS192	HLS EXERCISE GRANT07	GRANT'S FEDER	20,699.0%	0.0%	0.0%	13,234	113,095855%	123,37192%	939,706	0.0%	939,706	
2014	010	23	Safety Dept 02	223	SAFETY DEPTIALI OTHER	2310	OFFICE OF COMMIS192	HLS EXERCISE GRANT09	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2014	010	23	Safety Dept 02	223	SAFETY DEPTIALI OTHER	2310	OFFICE OF COMMIS192	HLS EXERCISE GRANT99	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2014	010	23	Safety Dept 02	223	SAFETY DEPTIALI OTHER	2310	OFFICE OF COMMIS195	HOMELAND SECURITY01	FOOD INSTITUT	0	0.0%	560.0%	0	0.0%	1,678.0%	0.0%	6,718	0.0%	6,718
2014	010	23	Safety Dept 02	223	SAFETY DEPTIALI OTHER	2310	OFFICE OF COMMIS195	HOMELAND SECURITY02	RENTS-LEASES	0	0.0%	483	483100%	1,37036%	5,481	0.0%	5,481	0.0%	5,481
2014	010	23	Safety Dept 02	223	SAFETY DEPTIALI OTHER	2310	OFFICE OF COMMIS195	HOMELAND SECURITY028	MAINT OTHER T	19,250	0.0%	19,230	0.0%	2,136	0.0%	8,918	0.0%	8,918	
2014	010	23	Safety Dept 02	223	SAFETY DEPTIALI OTHER	2310	OFFICE OF COMMIS195	HOMELAND SECURITY030	EQUIPMENT NEI	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2014	010	23	Safety Dept 02	223	SAFETY DEPTIALI OTHER	2310	OFFICE OF COMMIS195	HOMELAND SECURITY037	TECHNOLOGY-H	0	0.0%	583.0%	0	0.0%	1,748.0%	0.0%	6,990	0.0%	6,990
2014	010	23	Safety Dept 02	223	SAFETY DEPTIALI OTHER	2310	OFFICE OF COMMIS195	HOMELAND SECURITY040	INDIRECT COST	0	0.0%	165	0.0%	385	0.0%	1,238	0.0%	1,238	
2014	010	23	Safety Dept 02	223	SAFETY DEPTIALI OTHER	2310	OFFICE OF COMMIS195	HOMELAND SECURITY040	INDIRECT COST	5,155	1,99833%	20,78810%	5,155	7,463145%	20,76636%	180,982	0.0%	180,982	
2014	010	23	Safety Dept 02	223	SAFETY DEPTIALI OTHER	2310	OFFICE OF COMMIS195	HOMELAND SECURITY041	AUDIT FUND SE	6,020	86914%	6,01814%	6,020	96516%	6,01816%	15,082	0.0%	15,082	
2014	010	23	Safety Dept 02	223	SAFETY DEPTIALI OTHER	2310	OFFICE OF COMMIS195	HOMELAND SECURITY049	TRANSFER TO	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2014	010	23	Safety Dept 02	223	SAFETY DEPTIALI OTHER	2310	OFFICE OF COMMIS195	HOMELAND SECURITY057	BOOKS PERIOD	0	0.0%	13	0.0%	0	0.0%	1,600	0.0%	1,600	
2014	010	23	Safety Dept 02	223	SAFETY DEPTIALI OTHER	2310	OFFICE OF COMMIS195	HOMELAND SECURITY070	N STATE TRAV	3	0.0%	3,001.0%	10	6332%	9,0041%	12,006	0.0%	12,006	
2014	010	23	Safety Dept 02	223	SAFETY DEPTIALI OTHER	2310	OFFICE OF COMMIS195	HOMELAND SECURITY072	GRANT'S FEDER	1,037	11,0911.069%	3,542313%	14,629	27,293187%	49,95455%	1,171,438	0.0%	1,171,438	
2014	010	23	Safety Dept 02	223	SAFETY DEPTIALI OTHER	2310	OFFICE OF COMMIS195	HOMELAND SECURITY080	OUT OF STATE	0	0.0%	2,304	0.0%	30,701	0.0%	30,701	0.0%	30,701	
2014	010	23	Safety Dept 02	223	SAFETY DEPTIALI OTHER	2310	OFFICE OF COMMIS195	HOMELAND SECURITY113	MAINT OTHER T	0	0.0%	60,214	0.0%	0	0.0%	820	0.0%	820	
2014	010	23	Safety Dept 02	223	SAFETY DEPTIALI OTHER	2310	OFFICE OF COMMIS426	NH DOS PROSECTUM040	INDIRECT COST	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2014	010	23	Safety Dept 02	223	SAFETY DEPTIALI OTHER	2310	OFFICE OF COMMIS426	NH DOS PROSECTUM999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2014	010	23	Safety Dept 02	223	SAFETY DEPTIALI OTHER	2310	OFFICE OF COMMIS428	NH BUFFER ZONE PR041	AUDIT FUND SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2014	010	23	Safety Dept 02	223	SAFETY DEPTIALI OTHER	2310	OFFICE OF COMMIS428	NH BUFFER ZONE PR072	GRANT'S FEDER	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2014	010	23	Safety Dept 02	223	SAFETY DEPTIALI OTHER	2310	OFFICE OF COMMIS4243	2007 IPP-BUFFER ZON040	INDIRECT COST	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2014	010	23	Safety Dept 02	223	SAFETY DEPTIALI OTHER	2310	OFFICE OF COMMIS4243	2007 IPP-BUFFER ZON041	AUDIT FUND SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2014	010	23	Safety Dept 02	223	SAFETY DEPTIALI OTHER	2310	OFFICE OF COMMIS4243	2007 IPP-BUFFER ZON072	GRANT'S FEDER	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2014	010	23	Safety Dept 02	223	SAFETY DEPTIALI OTHER	2310	OFFICE OF COMMIS4243	2007 IPP-BUFFER ZON999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2014	010	23	Safety Dept 02	223	SAFETY DEPTIALI OTHER	2310	OFFICE OF COMMIS503	AERIAL LIFT SAFETY 027	TRANSFERS TO	30	0.0%	30	0.0%	0	0.0%	3,598	0.0%	3,598	
2014	010	23	Safety Dept 02	223	SAFETY DEPTIALI OTHER	2310	OFFICE OF COMMIS503	AERIAL LIFT SAFETY 030	EQUIPMENT NEI	0	0.0%	0.0%	0	0.0%	24,586	0.0%	42,124	0.0%	42,124
2014	010	23	Safety Dept 02	223	SAFETY DEPTIALI OTHER	2310	OFFICE OF COMMIS503	AERIAL LIFT SAFETY 039	TELECOMMUN	0	0.0%	36.0%	0	0.0%	109.0%	51021%	2,040	0.0%	2,040
2014	010	23	Safety Dept 02	223	SAFETY DEPTIALI OTHER	2310	OFFICE OF COMMIS503	AERIAL LIFT SAFETY 057	BOOKS PERIOD	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2014	010	23	Safety Dept 02	223	SAFETY DEPTIALI OTHER	2310	OFFICE OF COMMIS503	AERIAL LIFT SAFETY 064	NET PENSION	0	0.0%	83	0.0%	2,000	0.0%	10,000	0.0%	10,000	
2014	010	23	Safety Dept 02	223	SAFETY DEPTIALI OTHER	2310	OFFICE OF COMMIS503	AERIAL LIFT SAFETY 065	BOARD EXPNS	0	0.0%	333.0%	0	0.0%	1,000.0%	4,000	0.0%	4,000	
2014	010	23	Safety Dept 02	223	SAFETY DEPTIALI OTHER	2310	OFFICE OF COMMIS503	AERIAL LIFT SAFETY 066	EMPLOYEE TRA	0	0.0%	205.0%	0	0.0%	625.0%	2,500	0.0%	2,500	
2014	010																		



2014	015	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2330	DIVISION OF MOTOR OPERATIONS	039	TELECOMMUN	0	0.0%	1,583.0%	0	0.0%	4,750.0%	0	19,000
2014	015	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2330	DIVISION OF MOTOR OPERATIONS	039	TELECOMMUN	0	4,487.0%	5,378.83%	0	16,340.0%	16,338.10%	64,540	
2014	015	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2330	DIVISION OF MOTOR OPERATIONS	039	TELECOMMUN	0	0.0%	70.0%	0	0.0%	8,913.18%	0	2,429
2014	015	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2330	DIVISION OF MOTOR OPERATIONS	103	IN STATE TRAV	0	886.0%	2,971.29%	0	1,611.0%	0	35,655	
2014	015	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2330	DIVISION OF MOTOR OPERATIONS	103	CONTRACTS FC	0	6,023.0%	17,054.35%	0	14,820.0%	51,163.29%	204,651	
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2330	DIVISION OF MOTOR CREDIT CARD FEES	027	TRANSFERS TO	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2330	DIVISION OF MOTOR CREDIT CARD FEES	027	TRANSFERS TO	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2330	DIVISION OF MOTOR CREDIT CARD FEES	030	EQUIPMENT NEI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2330	DIVISION OF MOTOR CREDIT CARD FEES	040	INDIRECT COST	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2330	DIVISION OF MOTOR CREDIT CARD FEES	041	AUDIT FUND SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2330	DIVISION OF MOTOR CREDIT CARD FEES	048	CONTRACTUAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2330	DIVISION OF MOTOR CREDIT CARD FEES	070	IN STATE TRAV	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2330	DIVISION OF MOTOR CREDIT CARD FEES	080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2330	DIVISION OF MOTOR CREDIT CARD FEES	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	015	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2330	DIVISION OF MOTOR ADMIN-DIV OF MOTOR	024	RENTS-LEASES	0	374.0%	0.0%	1,057	1,673.158%	0	6,560	
2014	015	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2330	DIVISION OF MOTOR ADMIN-DIV OF MOTOR	024	MAINT OTHER T	0	0.0%	0.0%	1,341	2,041.152%	1,261.162%	2,675	
2014	015	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2330	DIVISION OF MOTOR ADMIN-DIV OF MOTOR	024	ORGANIZATION	0	0.0%	0.0%	0	0.0%	6,333.33%	7,800	
2014	015	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2330	DIVISION OF MOTOR ADMIN-DIV OF MOTOR	028	TRANSFERS TO	16,329	17,545.107%	16,522.106%	37,422	17,545.47%	37,863.46%	332,884	
2014	015	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2330	DIVISION OF MOTOR ADMIN-DIV OF MOTOR	030	EQUIPMENT NEI	0	2,534.0%	0.0%	189	2,534.1340%	434.984%	9,120	
2014	015	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2330	DIVISION OF MOTOR ADMIN-DIV OF MOTOR	030	TECHNOLOGY	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	015	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2330	DIVISION OF MOTOR ADMIN-DIV OF MOTOR	038	TECHNOLOGY	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	015	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2330	DIVISION OF MOTOR ADMIN-DIV OF MOTOR	039	TELECOMMUN	0	1,289.0%	480.269%	0	3,439.0%	1,440.239%	5,760	
2014	015	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2330	DIVISION OF MOTOR ADMIN-DIV OF MOTOR	057	BOOKS PERIOD	0	244.0%	0.0%	0	514.0%	625.82%	2,500	
2014	015	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2330	DIVISION OF MOTOR ADMIN-DIV OF MOTOR	060	IN STATE TRAV	81	202.221%	172.03%	366	202.221%	695.2%	3,534	
2014	015	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2330	DIVISION OF MOTOR ADMIN-DIV OF MOTOR	061	CONTRACTS FC	0	125.0%	0.0%	0	0.0%	1,500.0%	0	0
2014	015	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2330	DIVISION OF MOTOR ADMIN-DIV OF MOTOR	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2330	DIVISION OF MOTOR PUPIL TRANSPORTA	1030	EQUIPMENT NEI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2330	DIVISION OF MOTOR PUPIL TRANSPORTA	1030	EQUIPMENT NEI	0	81.0%	0.0%	0	161.0%	289.65%	1,150	
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2330	DIVISION OF MOTOR PUPIL TRANSPORTA	1070	IN STATE TRAV	0	42.0%	0.0%	0	125.0%	0.0%	500	
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2330	DIVISION OF MOTOR PUPIL TRANSPORTA	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2330	DIVISION OF MOTOR INTERNATL REGISTRAT	0109	RENTS-LEASES	0	159.0%	0.0%	0	461.0%	2,011.7%	2,440	
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2330	DIVISION OF MOTOR INTERNATL REGISTRAT	028	ORGANIZATION	0	0.0%	0.0%	14,800	11,600.78%	21,688.53%	21,688	
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2330	DIVISION OF MOTOR INTERNATL REGISTRAT	030	EQUIPMENT NEI	0	1,052.0%	0.0%	881.200%	1,052.0%	263.400%	1,052	
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2330	DIVISION OF MOTOR INTERNATL REGISTRAT	039	TELECOMMUN	0	168.0%	0.0%	148.114%	0.0%	444.89%	1,776	
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2330	DIVISION OF MOTOR INTERNATL REGISTRAT	0109	IN STATE TRAV	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2330	DIVISION OF MOTOR INTERNATL REGISTRAT	103	CONTRACTS FC	10,418	25,002.240%	11,927.210%	47,921	37,503.78%	54,861.68%	196,251	
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2330	DIVISION OF MOTOR INTERNATL REGISTRAT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2330	DIVISION OF MOTOR FATAL ACCIDENT REP	0765	EQUIPMENT NEI	0	83.0%	0.0%	0	166.0%	1,000.0%	1,000	
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2330	DIVISION OF MOTOR FATAL ACCIDENT REP	039	TELECOMMUN	0	76.0%	0.0%	0	173.0%	1,958.9%	780	
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2330	DIVISION OF MOTOR FATAL ACCIDENT REP	040	INDIRECT COST	0	674.0%	0.0%	0	996.0%	0.0%	8,090	
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2330	DIVISION OF MOTOR FATAL ACCIDENT REP	041	AUDIT FUND SE	0	0.0%	0.0%	0	5.0%	0.0%	234	
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2330	DIVISION OF MOTOR FATAL ACCIDENT REP	070	IN STATE TRAV	0	63.0%	0.0%	0	0.0%	0.0%	1,069	
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2330	DIVISION OF MOTOR FATAL ACCIDENT REP	080	OUT OF STATE	0	299.0%	0.0%	0	0.0%	897.0%	3,587	
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2330	DIVISION OF MOTOR FATAL ACCIDENT REP	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2330	DIVISION OF MOTOR FY 2004 BJA AWARD	030	EQUIPMENT NEI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2330	DIVISION OF MOTOR FY 2004 BJA AWARD	040	INDIRECT COST	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2330	DIVISION OF MOTOR FY 2004 BJA AWARD	041	AUDIT FUND SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2330	DIVISION OF MOTOR FY 2004 BJA AWARD	048	CONTRACTUAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2330	DIVISION OF MOTOR TECHNOLOGY GRANT	037	TECHNOLOGY+	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2330	DIVISION OF MOTOR TECHNOLOGY GRANT	040	INDIRECT COST	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2330	DIVISION OF MOTOR TECHNOLOGY GRANT	041	AUDIT FUND SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2330	DIVISION OF MOTOR TECHNOLOGY GRANT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2330	DIVISION OF MOTOR BORDER ENFORCEME	040	INDIRECT COST	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2330	DIVISION OF MOTOR BORDER ENFORCEME	041	AUDIT FUND SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2330	DIVISION OF MOTOR BORDER ENFORCEME	070	IN STATE TRAV	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2330	DIVISION OF MOTOR BORDER ENFORCEME	080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2330	DIVISION OF MOTOR MOTORCYCLE SAFETY	0383	EQUIPMENT NEI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2330	DIVISION OF MOTOR DMV CRASH DATA UPD	040	INDIRECT COST	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2330	DIVISION OF MOTOR ON BOARD DIAGNOST	022	RENTS-LEASES	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2330	DIVISION OF MOTOR ON BOARD DIAGNOST	030	EQUIPMENT NEI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2330	DIVISION OF MOTOR ON BOARD DIAGNOST	070	IN STATE TRAV	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2330	DIVISION OF MOTOR ON BOARD DIAGNOST	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2330	DIVISION OF MOTOR NH LICENSING SECUR	024	MAINT OTHER T	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2330	DIVISION OF MOTOR NH LICENSING SECUR	030	EQUIPMENT NEI	0	0.0%	0.0%	10,366.0%	0.0%	42,452		
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2330	DIVISION OF MOTOR NH LICENSING SECUR	038	TECHNOLOGY	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2330	DIVISION OF MOTOR NH LICENSING SECUR	040	INDIRECT COST	0	0.0%	0.0%	0	0.0%	0.0%	48,232	
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2330	DIVISION OF MOTOR NH LICENSING SECUR	041	AUDIT FUND SE	0	0.0%	0.0%	0	0.0%	0.0%	1,253	
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2330	DIVISION OF MOTOR PRISM GRANT FFY 201	022	RENTS-LEASES	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2330	DIVISION OF MOTOR PRISM GRANT FFY 201	027	TRANSFERS TO	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2330	DIVISION OF MOTOR PRISM GRANT FFY 201	030	EQUIPMENT NEI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2330	DIVISION OF MOTOR PRISM GRANT FFY 201	040	INDIRECT COST	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2330	DIVISION OF MOTOR PRISM GRANT FFY 201	041	AUDIT FUND SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2330	DIVISION OF MOTOR PRISM GRANT FFY 201	048	CONTRACTUAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2330	DIVISION OF MOTOR PRISM GRANT FFY 201	070	IN STATE TRAV	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2330	DIVISION OF MOTOR PRISM GRANT FFY 201	080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2330	DIVISION OF MOTOR PRISM GRANT FFY 201	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2330	DIVISION OF MOTOR PRISM GRANT FFY 201	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014																	







2014	015	23	Safety Dept Of	023	SAFETY DEPTIALI OTHER	2340	DIVISION OF STA14003	TRAFFIC BUREAU	080	OUT OF STATE	1,143	2,589	227%	1,143	227%	3,336	5,796	173%	3,336	173%	20,000		
2014	015	23	Safety Dept Of	023	SAFETY DEPTIALI OTHER	2340	DIVISION OF STA14003	TRAFFIC BUREAU	103	CONTRACTS FC	4,165	32,109	771%	4,165	771%	13,492	36,547	173%	13,492	173%	138,556		
2014	015	23	Safety Dept Of	023	SAFETY DEPTIALI OTHER	2340	DIVISION OF STA14003	TRAFFIC BUREAU	999	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0		
2014	015	23	Safety Dept Of	023	SAFETY DEPTIALI OTHER	2340	DIVISION OF STA14005	AUXILIARY POLICE	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2014	010	23	Safety Dept Of	023	SAFETY DEPTIALI OTHER	2340	DIVISION OF STA14005	AUXILIARY POLICE	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0		
2014	015	23	Safety Dept Of	023	SAFETY DEPTIALI OTHER	2340	DIVISION OF STA14005	AUXILIARY POLICE	999	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0		
2014	015	23	Safety Dept Of	023	SAFETY DEPTIALI OTHER	2340	DIVISION OF STA14006	AIRCRAFT TRAFFIC SLO22	RENTS-LEASES	0	0	0%	0	0%	0	0%	0	0	0%	0	8,000		
2014	010	23	Safety Dept Of	023	SAFETY DEPTIALI OTHER	2340	DIVISION OF STA14006	AIRCRAFT TRAFFIC SLO23	HEAT ELECTRIC	0	0	0%	0	0%	0	0%	0	0	0%	0	0		
2014	010	23	Safety Dept Of	023	SAFETY DEPTIALI OTHER	2340	DIVISION OF STA14006	AIRCRAFT TRAFFIC SLO24	MAINT OTHER TR	0	0	0%	0	0%	0	0%	0	0	0%	0	0		
2014	015	23	Safety Dept Of	023	SAFETY DEPTIALI OTHER	2340	DIVISION OF STA14006	AIRCRAFT TRAFFIC SLO24	MAINT OTHER TR	6,366	6,366	100%	6,366	100%	14,570	10,951	74%	14,570	74%	66,843			
2014	015	23	Safety Dept Of	023	SAFETY DEPTIALI OTHER	2340	DIVISION OF STA14006	AIRCRAFT TRAFFIC S999	FCLG	0	0	0%	0	0%	0	0%	0	0	0%	0	0		
2014	010	23	Safety Dept Of	023	SAFETY DEPTIALI OTHER	2340	DIVISION OF STA14008	OUTSIDE DETAILS	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2014	010	23	Safety Dept Of	023	SAFETY DEPTIALI OTHER	2340	DIVISION OF STA14008	OUTSIDE DETAILS	038	IN STATE TRAV	40,533	40,533	100%	40,533	100%	119,370	83,600	70%	119,370	70%	554,600		
2014	010	23	Safety Dept Of	023	SAFETY DEPTIALI OTHER	2340	DIVISION OF STA14008	OUTSIDE DETAILS	070	IN STATE TRAV	29,328	29,328	100%	29,328	100%	32,429	55,651	172%	32,429	172%	309,600		
2014	015	23	Safety Dept Of	023	SAFETY DEPTIALI OTHER	2340	DIVISION OF STA14008	OUTSIDE DETAILS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2014	015	23	Safety Dept Of	023	SAFETY DEPTIALI OTHER	2340	DIVISION OF STA14010	ENFORCEMENT	022	RENTS-LEASES	0	0	0%	0	0%	200	100	50%	200	50%	100		
2014	015	23	Safety Dept Of	023	SAFETY DEPTIALI OTHER	2340	DIVISION OF STA14010	ENFORCEMENT	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0		
2014	015	23	Safety Dept Of	023	SAFETY DEPTIALI OTHER	2340	DIVISION OF STA14010	ENFORCEMENT	024	MAINT OTHER TR	0	0	0%	0	0%	0	0	0%	0	0%	0		
2014	015	23	Safety Dept Of	023	SAFETY DEPTIALI OTHER	2340	DIVISION OF STA14010	ENFORCEMENT	030	EQUIPMENT NE	0	0	0%	0	0%	64,159	79,237	124%	64,159	124%	543,321		
2014	015	23	Safety Dept Of	023	SAFETY DEPTIALI OTHER	2340	DIVISION OF STA14010	ENFORCEMENT	031	EQUIPMENT NE	5,04	5,04	100%	5,04	100%	4,310	12,043	281%	5,04	281%	26,572		
2014	015	23	Safety Dept Of	023	SAFETY DEPTIALI OTHER	2340	DIVISION OF STA14010	ENFORCEMENT	070	IN STATE TRAV	6,312	25,432	403%	6,312	403%	18,458	49,497	268%	18,458	268%	315,824		
2014	015	23	Safety Dept Of	023	SAFETY DEPTIALI OTHER	2340	DIVISION OF STA14010	ENFORCEMENT	103	CONTRACTS FC	0	4,915	0%	0	0%	90	10,739	11,932%	90	11,932%	46,800		
2014	015	23	Safety Dept Of	023	SAFETY DEPTIALI OTHER	2340	DIVISION OF STA14010	ENFORCEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2014	015	23	Safety Dept Of	023	SAFETY DEPTIALI OTHER	2340	DIVISION OF STA14011	HARTFORD BEACH DET	023	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0		
2014	015	23	Safety Dept Of	023	SAFETY DEPTIALI OTHER	2340	DIVISION OF STA14012	N.I.L.E.T.S.	039	TELECOMMUN	0	5,167	0%	0	0%	13,180	0%	13,180	0%	15,500	85%	62,000	
2014	015	23	Safety Dept Of	023	SAFETY DEPTIALI OTHER	2340	DIVISION OF STA14012	N.I.L.E.T.S.	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2014	010	23	Safety Dept Of	023	SAFETY DEPTIALI OTHER	2340	DIVISION OF STA14013	STATE POLICE FORFE	024	MAINT OTHER TR	0	0	0%	0	0%	0	0	0%	0	0%	0		
2014	010	23	Safety Dept Of	023	SAFETY DEPTIALI OTHER	2340	DIVISION OF STA14013	STATE POLICE FORFE	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2014	010	23	Safety Dept Of	023	SAFETY DEPTIALI OTHER	2340	DIVISION OF STA14013	STATE POLICE FORFE	049	TRANSFER TO C	0	0	0%	0	0%	0	0	0%	0	0%	0		
2014	010	23	Safety Dept Of	023	SAFETY DEPTIALI OTHER	2340	DIVISION OF STA14013	STATE POLICE FORFE	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0		
2014	010	23	Safety Dept Of	023	SAFETY DEPTIALI OTHER	2340	DIVISION OF STA14013	STATE POLICE FORFE	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2014	010	23	Safety Dept Of	023	SAFETY DEPTIALI OTHER	2340	DIVISION OF STA14013	STATE POLICE FORFE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2014	015	23	Safety Dept Of	023	SAFETY DEPTIALI OTHER	2340	DIVISION OF STA14014	STATE POLICE WITNES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2014	010	23	Safety Dept Of	023	SAFETY DEPTIALI OTHER	2340	DIVISION OF STA14017	FEDERAL FORFEITUR	022	RENTS-LEASES	11,200	240	200%	125	192%	240	360	150%	240	150%	1,500		
2014	010	23	Safety Dept Of	023	SAFETY DEPTIALI OTHER	2340	DIVISION OF STA14017	FEDERAL FORFEITUR	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0		
2014	010	23	Safety Dept Of	023	SAFETY DEPTIALI OTHER	2340	DIVISION OF STA14017	FEDERAL FORFEITUR	024	MAINT OTHER TR	0	0	0%	0	0%	11,840	505	4%	11,840	4%	13,000		
2014	010	23	Safety Dept Of	023	SAFETY DEPTIALI OTHER	2340	DIVISION OF STA14017	FEDERAL FORFEITUR	026	ORGANIZATION	1,600	1,600	100%	1,600	100%	2,000	800	200%	1,600	200%	2,000		
2014	010	23	Safety Dept Of	023	SAFETY DEPTIALI OTHER	2340	DIVISION OF STA14017	FEDERAL FORFEITUR	030	EQUIPMENT NE	2,405	0	0%	0	0%	12,360	0	0%	2,405	0%	13,194		
2014	010	23	Safety Dept Of	023	SAFETY DEPTIALI OTHER	2340	DIVISION OF STA14017	FEDERAL FORFEITUR	034	CAPITAL PROJE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2014	010	23	Safety Dept Of	023	SAFETY DEPTIALI OTHER	2340	DIVISION OF STA14017	FEDERAL FORFEITUR	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0		
2014	010	23	Safety Dept Of	023	SAFETY DEPTIALI OTHER	2340	DIVISION OF STA14017	FEDERAL FORFEITUR	039	TELECOMMUN	0	77	0%	0	0%	1,000	78%	0	77	0%	12,000		
2014	010	23	Safety Dept Of	023	SAFETY DEPTIALI OTHER	2340	DIVISION OF STA14017	FEDERAL FORFEITUR	047	OWN FORCE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2014	010	23	Safety Dept Of	023	SAFETY DEPTIALI OTHER	2340	DIVISION OF STA14017	FEDERAL FORFEITUR	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2014	010	23	Safety Dept Of	023	SAFETY DEPTIALI OTHER	2340	DIVISION OF STA14017	FEDERAL FORFEITUR	049	TRANSFER TO C	0	50,320	0%	0	0%	50,320	50,320	100%	0	0%	55,000		
2014	010	23	Safety Dept Of	023	SAFETY DEPTIALI OTHER	2340	DIVISION OF STA14017	FEDERAL FORFEITUR	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0		
2014	010	23	Safety Dept Of	023	SAFETY DEPTIALI OTHER	2340	DIVISION OF STA14017	FEDERAL FORFEITUR	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2014	010	23	Safety Dept Of	023	SAFETY DEPTIALI OTHER	2340	DIVISION OF STA14017	FEDERAL FORFEITUR	103	CONTRACTS FC	475	0	0%	0	0%	475	0	0%	475	0%	6,500		
2014	010	23	Safety Dept Of	023	SAFETY DEPTIALI OTHER	2340	DIVISION OF STA14017	FEDERAL FORFEITUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2014	010	23	Safety Dept Of	023	SAFETY DEPTIALI OTHER	2340	DIVISION OF STA14018	AMMUNITION	075	GRANTS SUBS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2014	015	23	Safety Dept Of	023	SAFETY DEPTIALI OTHER	2340	DIVISION OF STA14018	AMMUNITION	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0		
2014	015	23	Safety Dept Of	023	SAFETY DEPTIALI OTHER	2340	DIVISION OF STA14018	AMMUNITION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2014	010	23	Safety Dept Of	023	SAFETY DEPTIALI OTHER	2340	DIVISION OF STA14018	CRIMINAL RECORDS	022	RENTS-LEASES	0	0	0%	132	395	300%	886	58%	0	886	58%	8,232	
2014	010	23	Safety Dept Of	023	SAFETY DEPTIALI OTHER	2340	DIVISION OF STA14018	CRIMINAL RECORDS	024	MAINT OTHER TR	0	0	0%	0	0%	0	0	0%	0	0%	840,994		
2014	010	23	Safety Dept Of	023	SAFETY DEPTIALI OTHER	2340	DIVISION OF STA14019	CRIMINAL RECORDS	026	ORGANIZATION	5	0	0%	5	0%	5	0%	5	0%	5	0%	6,500	
2014	010	23	Safety Dept Of	023	SAFETY DEPTIALI OTHER	2340	DIVISION OF STA14019	CRIMINAL RECORDS	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	64,000		
2014	010	23	Safety Dept Of	023	SAFETY DEPTIALI OTHER	2340	DIVISION OF STA14019	CRIMINAL RECORDS	036	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	25,000		
2014	010	23	Safety Dept Of	023	SAFETY DEPTIALI OTHER	2340	DIVISION OF STA14019	CRIMINAL RECORDS	039	TELECOMMUN	0	37,018	0%	0	0%	35,000	106%	0	76,551	0%	105,000	73%	420,000
2014	010	23	Safety Dept Of	023	SAFETY DEPTIALI OTHER	2340	DIVISION OF STA14019	CRIMINAL RECORDS	047	OWN FORCES N	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPTIALI OTHER	2340	DIVISION OF STA14019	CRIMINAL RECORDS	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPTIALI OTHER	2340	DIVISION OF STA14019	CRIMINAL RECORDS	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPTIALI OTHER	2340	DIVISION OF STA14019	CRIMINAL RECORDS	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	755		
2014	010	23	Safety Dept Of	023	SAFETY DEPTIALI OTHER	2340	DIVISION OF STA14019	CRIMINAL RECORDS	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPTIALI OTHER	2340	DIVISION OF STA14019	CRIMINAL RECORDS	099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2014	015	23	Safety Dept Of	023	SAFETY DEPTIALI OTHER	2340	DIVISION OF STA14022	STATE POLICE FOREN	022	RENTS-LEASES	0	176	0%	0	0%	639	813	127%	0	813	127%	4,000	
2014	015	23	Safety Dept Of	023	SAFETY DEPTIALI OTHER	2340	DIVISION OF STA14022	STATE POLICE FOREN	024	MAINT OTHER TR	117	0	0%	91	0%	3,642	4,294	118%	117	118%	25,000		
2014	015	23	Safety Dept Of	023	SAFETY DEPTIALI OTHER	2340	DIVISION OF STA14022	STATE POLICE FOREN	026	ORGANIZATION	65	0	0%	65	0%	65	0	0%	65	0%	2,200		
2014	015	23	Safety Dept Of	023	SAFETY DEPTIALI OTHER	2340	DIVISION OF STA14022	STATE POLICE FOREN	030	EQUIPMENT NE	4,126	12,013	291%	4,126	291%	4,648	81	2%	7,213	161%	50,000</		











2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2360	HOMELND SEC	E#9092	100%	EMPG LOCAL MA029	INTRA AGENCY	7,583	3,656	48%	2,541	1144%	13,898	3,656	26%	4,657	73%	33,055
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2360	HOMELND SEC	E#9092	100%	EMPG LOCAL MA030	EQUIPMENT NE	0	0	0%	192	0%	0	0	0%	0	0%	2,300
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2360	HOMELND SEC	E#9092	100%	EMPG LOCAL MA031	TECHNOLOGY	778	0	0%	36	0%	0	0	0%	1	0%	4,400
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2360	HOMELND SEC	E#9092	100%	EMPG LOCAL MA040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	22,451
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2360	HOMELND SEC	E#9092	100%	EMPG LOCAL MA041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	4,895
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2360	HOMELND SEC	E#9092	100%	EMPG LOCAL MA067	TRAINING OF	0	0	0%	83	0%	0	0	0%	2	0%	10,000
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2360	HOMELND SEC	E#9092	100%	EMPG LOCAL MA102	GRANTS FCER	92,712	120,255	130%	193,212	62%	565,929	376,581	67%	1,179,392	32%	4,699,742
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2360	HOMELND SEC	E#9092	100%	EMPG LOCAL MA107	CONTRACTS FC	0	0	0%	29,362	0%	29,362	27,743	88%	36,638	70%	36,638
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2360	HOMELND SEC	E#9092	100%	EMPG LOCAL MA999	FCJG	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2360	HOMELND SEC	E#9192	100%	EMPG SS - VY MA030	EQUIPMENT NE	778	5,438	700%	0	0%	0	0	0%	60,244	5%	200,150
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2360	HOMELND SEC	E#9192	100%	EMPG SS - VY M037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2360	HOMELND SEC	E#9192	100%	EMPG SS - VY M040	INDIRECT COST	0	0	0%	197	0%	0	0	0%	592	0%	2,369
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2360	HOMELND SEC	E#9192	100%	EMPG SS - VY M041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2360	HOMELND SEC	E#9192	100%	EMPG SS - VY M057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2360	HOMELND SEC	E#9192	100%	EMPG SS - VY M070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2360	HOMELND SEC	E#9192	100%	EMPG SS - VY M072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	581,803
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2360	HOMELND SEC	E#9192	100%	EMPG SS - VY M099	CONTRACTS FC	0	899	100%	0	0%	0	0	0%	2,783	0%	10,763
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2360	HOMELND SEC	E#9192	100%	EMPG SS - VY M999	FCJG	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2360	HOMELND SEC	E#9240	BIOTERRORISM GRAN	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2360	HOMELND SEC	E#9240	BIOTERRORISM GRAN	022	RENTS/LEASES	671	0	0%	0	0%	671	0	0%	0	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2360	HOMELND SEC	E#9240	BIOTERRORISM GRAN	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2360	HOMELND SEC	E#9240	BIOTERRORISM GRAN	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2360	HOMELND SEC	E#9240	BIOTERRORISM GRAN	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2360	HOMELND SEC	E#9240	BIOTERRORISM GRAN	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2360	HOMELND SEC	E#9240	BIOTERRORISM GRAN	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2360	HOMELND SEC	E#9240	BIOTERRORISM GRAN	037	TECHNOLOGY	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2360	HOMELND SEC	E#9240	BIOTERRORISM GRAN	038	TECHNOLOGY	0	0	0%	42	0%	0	0	0%	125	0%	500
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2360	HOMELND SEC	E#9240	BIOTERRORISM GRAN	039	FEL ECONOMY	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2360	HOMELND SEC	E#9240	BIOTERRORISM GRAN	064	RET PENSION B	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2360	HOMELND SEC	E#9240	BIOTERRORISM GRAN	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2360	HOMELND SEC	E#9240	BIOTERRORISM GRAN	070	IN STATE TRAV	0	0	0%	107	0%	0	0	0%	1,295	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2360	HOMELND SEC	E#9240	BIOTERRORISM GRAN	080	OUT OF STATE	0	0	0%	250	0%	0	0	0%	750	0%	3,000
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2360	HOMELND SEC	E#9240	BIOTERRORISM GRAN	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2360	HOMELND SEC	E#9240	BIOTERRORISM GRAN	999	FCJG	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2360	HOMELND SEC	E#9714	DR 4006-MAY 2011	FLO030	EQUIPMENT NE	300	0	0%	0	0%	300	0	0%	0	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2360	HOMELND SEC	E#9714	DR 4006-MAY 2011	FLO040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2360	HOMELND SEC	E#9714	DR 4006-MAY 2011	FLO041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2360	HOMELND SEC	E#9714	DR 4006-MAY 2011	FLO070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2360	HOMELND SEC	E#9714	DR 4006-MAY 2011	FLO072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2360	HOMELND SEC	E#9714	DR 4006-MAY 2011	FLO080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2360	HOMELND SEC	E#9714	DR 4006-MAY 2011	FLO246	GRANTEE ADM	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2360	HOMELND SEC	E#9714	DR 4006-MAY 2011	FLO247	SUB GRANTEE Z	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2360	HOMELND SEC	E#9714	DR 4006-MAY 2011	FLO999	FCJG	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2360	HOMELND SEC	E#9884	NH DISASTER RELIEF	075	GRANTS SUBSIS	0	2,102	0%	0	0%	0	0	0%	6,305	0%	25,220
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2360	HOMELND SEC	E#9066	FEB 2010 WINDSTORM	023	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2360	HOMELND SEC	E#9066	FEB 2010 WINDSTORM	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2360	HOMELND SEC	E#9066	FEB 2010 WINDSTORM	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2360	HOMELND SEC	E#9066	FEB 2010 WINDSTORM	072	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2360	HOMELND SEC	E#9066	FEB 2010 WINDSTORM	246	GRANTEE ADM	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2360	HOMELND SEC	E#9066	FEB 2010 WINDSTORM	247	SUB GRANTEE Z	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2360	HOMELND SEC	E#9066	FEB 2010 WINDSTORM	999	FCJG	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2360	HOMELND SEC	E#9084	MARCH 2010 FLOOD	030	EQUIPMENT NE	120	0	0%	0	0%	0	0	0%	375	0%	1,500
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2360	HOMELND SEC	E#9084	MARCH 2010 FLOOD	040	INDIRECT COST	0	118	0%	0	0%	0	0	0%	354	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2360	HOMELND SEC	E#9084	MARCH 2010 FLOOD	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	882
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2360	HOMELND SEC	E#9084	MARCH 2010 FLOOD	070	IN STATE TRAV	0	82	0%	0	0%	0	0	0%	1,000	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2360	HOMELND SEC	E#9084	MARCH 2010 FLOOD	072	GRANTS FEDER	0	15,750	0%	0	0%	32,496	15,750	48%	282,515	6%	965,000
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2360	HOMELND SEC	E#9084	MARCH 2010 FLOOD	246	GRANTEE ADM	0	833	0%	0	0%	0	0	0%	2,500	0%	10,000
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2360	HOMELND SEC	E#9084	MARCH 2010 FLOOD	247	SUB GRANTEE Z	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2360	HOMELND SEC	E#9084	MARCH 2010 FLOOD	999	FCJG	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2365	EMERGENCY COMM	1393	PUBLIC RELATIONS	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2365	EMERGENCY COMM	1393	PUBLIC RELATIONS	037	TECHNOLOGY	0	125	0%	0	0%	0	0	0%	375	0%	1,500
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2365	EMERGENCY COMM	1393	PUBLIC RELATIONS	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	750
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2365	EMERGENCY COMM	1393	PUBLIC RELATIONS	999	FCJG	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2365	EMERGENCY COMM	1395	BUR OF EMERGENCY	022	RENTS/LEASES	2,311	526	23%	3,515	15%	6,167	9,780	110%	39,880	72%	39,880
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2365	EMERGENCY COMM	1395	BUR OF EMERGENCY	1023	HEAT ELECTRIC	4,016	3,540	88%	6,671	53%	8,479	10,776	127%	14,084	77%	89,031
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2365	EMERGENCY COMM	1395	BUR OF EMERGENCY	1024	MAINT OTHER T	0	0	0%	3,350	0%	0	0	0%	29	0%	117,650
2014	010	23	Safety Dept Of	0																		



2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5002	FIRE SAFETY ADMINIS 080	OUT OF STATE	0	0	254.00%	771.33%	-29	604.0%	2,313.26%	9,250
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5002	FIRE SAFETY ADMINIS 404	INTRA INDIRECT	0	0	0.0%	0.0%	0	0.0%	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5002	FIRE SAFETY ADMINIS 999	INTRA INDIRECT	0	0	0.0%	0.0%	0	0.0%	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY 022	RENTS-LEASES	141	-47.33%	131.373%	188	0.0%	17.0%	94	
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY 024	MAINT OTHER T	137	0.0%	0.0%	137	0.0%	0.0%	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY 026	ORGANIZATION	0	0.0%	0.0%	525	0.0%	0.0%	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY 027	TRANSFERS TO	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY 028	TRANSFERS TO	597	0.0%	0.0%	1,199	0.0%	0.0%	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY 029	INTRA AGENCY	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY 030	EQUIPMENT NEI	0	0.0%	0.0%	919	0.0%	0.0%	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY 037	TECHNOLOGY-H	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY 038	TECHNOLOGY-S	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY 039	TELECOMMUNIK	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY 064	RET PENSION B	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY 065	BOARD EXPENS	0	-170.0%	0.0%	590	90.15%	0.0%	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY 070	IN STATE TRAV	819	0.0%	0.0%	1,340	0.0%	0.0%	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY 080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY 103	CONTRACTS FC	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY 404	INTRA INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY 020	RENTS-LEASES	141	463.239%	629.174%	188	732.390%	839.87%	4,694	
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY 024	MAINT OTHER T	0	0.0%	0.0%	0	0.0%	0.0%	1,863	
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY 026	ORGANIZATION	0	0.0%	0.0%	0	0.0%	0.0%	500	
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY 027	TRANSFERS TO	597	1,333.006%	1,406.235%	1,199	1,406.117%	2,810.50%	12,695	
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY 028	TRANSFERS TO	0	0.0%	0.0%	1,199	1,406.117%	2,810.50%	17,406	
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY 029	INTRA AGENCY	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY 030	EQUIPMENT NEI	0	0.0%	0.0%	1,953	0.0%	1,664.0%	2,000	
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY 037	TECHNOLOGY-H	0	0.0%	0.0%	0	0.0%	0.0%	1,210	
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY 038	TECHNOLOGY-S	0	0.0%	0.0%	0	0.0%	0.0%	1,841	
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY 039	TELECOMMUNIK	0	379.0%	850.45%	0	1,283.0%	2,549.50%	10,195	
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY 040	BOOKS PERIODI	0	29.1206%	0.0%	0	29.1206%	0.0%	592	
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY 065	BOARD EXPENS	0	0.0%	0.0%	301	11,027.2%	4,400	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY 066	EMPLOYEE TRA	0	0.0%	287.0%	0	0.0%	655.0%	2,620	
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY 069	PROMOTIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY 070	IN STATE TRAV	1,381	1,368.118%	2,426.118%	3,072	3,706.12%	5,268.12%	26,498	
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY 080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY 103	CONTRACTS FC	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY 404	INTRA INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY 999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING P1022	RENTS-LEASES	141	48.34%	162.29%	188	190.101%	217.88%	1,394	
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING P1024	MAINT OTHER T	0	0.0%	0.0%	0	0.0%	0.0%	750	
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING P1026	ORGANIZATION	0	0.0%	0.0%	301	0.0%	0.0%	492	
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING P1027	TRANSFERS TO	0	150.0%	0.0%	0	150.0%	0.0%	2,498	
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING P1028	TRANSFERS TO	299	344.115%	355.97%	599	344.57%	712.48%	4,576	
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING P1029	INTRA AGENCY	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING P1030	EQUIPMENT NEI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING P1037	TECHNOLOGY-H	0	0.0%	0.0%	0	0.0%	0.0%	265	
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING P1038	TECHNOLOGY-S	0	0.0%	0.0%	0	0.0%	0.0%	3,718	
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING P1039	TELECOMMUNIK	0	178.007%	0.0%	747	202.982%	2,440.2%	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING P1057	BOOKS PERIODI	0	291.10%	146.200%	0	410.0%	438.94%	1,750	
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING P1066	EMPLOYEE TRA	0	0.0%	208.0%	0	0.0%	625.0%	2,500	
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING P1070	IN STATE TRAV	187	126.89%	629.20%	365	374.97%	1,296.29%	6,560	
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING P1404	OUT OF STATE	300	289.190%	569.190%	309	299.0%	10,290	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING P1404	INTRA INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING P1999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5008	MANUFACTURED HOU020	TRANSFERS TO	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5008	MANUFACTURED HOU030	EQUIPMENT NEI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5008	MANUFACTURED HOU070	IN STATE TRAV	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5008	MANUFACTURED HOU999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5309	HMP GRANT FFY 2001027	RENTS-LEASES	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5309	HMP GRANT FFY 2001027	TRANSFERS TO	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5309	HMP GRANT FFY 2001030	EQUIPMENT NEI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5309	HMP GRANT FFY 2001040	INTRA INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5309	HMP GRANT FFY 2001041	AUDIT FUND SE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5309	HMP GRANT FFY 2001048	CONTRACTUAL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5309	HMP GRANT FFY 2001070	IN STATE TRAV	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5309	HMP GRANT FFY 2001072	IN STATE TRAV	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5309	HMP GRANT FFY 2001080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5309	HMP GRANT FFY 2001999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5310	HMP GRANT FFY 2001023	RENTS-LEASES	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5310	HMP GRANT FFY 2001024	MAINT OTHER T	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5310	HMP GRANT FFY 2001027	TRANSFERS TO	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5310	HMP GRANT FFY 2001030	EQUIPMENT NEI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5310	HMP GRANT FFY 2001040	INTRA INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5310	HMP GRANT FFY 2001041	AUDIT FUND SE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5310	HMP GRANT FFY 2001048	CONTRACTUAL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPTIAL OTHER	2380	FIRE SAFETY	5310	HMP GRANT FFY 2001070	IN STATE TRAV	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept Of	023														

2014	015	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2390	SPECIAL EXPENSE#8589	UNEMPLOYMENT - HI3061	UNEMPLOYMENT	2,211	0.0%	0.0%	3,265.0%	7,713	202.3%	11,391.2%	15,000	
2014	015	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2390	SPECIAL EXPENSE#8589	UNEMPLOYMENT - HI3061	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	250	
2014	015	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2390	SPECIAL EXPENSE#8590	UNEMPLOYMENT - FRI999	FCLG	31	0.0%	0.0%	0.0%	31	0.0%	0.0%	0	
2014	015	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2390	SPECIAL EXPENSE#8590	UNEMPLOYMENT - FRI999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2390	SPECIAL EXPENSE#8591	UNEMPLOYMENT - WC0601	UNEMPLOYMENT	44	0.0%	0.0%	11.10%	499	295.93%	1,267.23%	11,500	
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2390	SPECIAL EXPENSE#8591	UNEMPLOYMENT - WC0601	UNEMPLOYMENT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2390	SPECIAL EXPENSE#8592	UNEMPLOYMENT - E91061	UNEMPLOYMENT	1,265	0.0%	0.0%	1,688.0%	5,624	1,259.22%	7,506.17%	17,500	
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2390	SPECIAL EXPENSE#8592	UNEMPLOYMENT - E91999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2399	ARRA STIMULUS D0894	CRIME LAB ARRA AWA030	EQUIPMENT NE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2399	ARRA STIMULUS D0894	CRIME LAB ARRA AWA040	INDIRECT COST	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2399	ARRA STIMULUS D0894	CRIME LAB ARRA AWA070	N STATE TRAV	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2399	ARRA STIMULUS D0894	CRIME LAB ARRA AWA080	OUT OF STATE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2399	ARRA STIMULUS D0894	CRIME LAB ARRA AWA099	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2399	ARRA STIMULUS D0896	NIU PHARMACIST ARR030	EQUIPMENT NE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2399	ARRA STIMULUS D0896	NIU PHARMACIST ARR037	TECHNOLOGY-S	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2399	ARRA STIMULUS D0896	NIU PHARMACIST ARR040	INDIRECT COST	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	12,248	
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2399	ARRA STIMULUS D0896	NIU PHARMACIST ARR081	OUT OF STATE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2399	ARRA STIMULUS D0896	NIU PHARMACIST ARR999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2399	ARRA STIMULUS D0897	COLD CASE UNIT ARR030	EQUIPMENT NE	0	0.0%	0.0%	10,335.0%	0	117,683.0%	31,004.380%	124,018	
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2399	ARRA STIMULUS D0897	COLD CASE UNIT ARR037	TECHNOLOGY-S	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2399	ARRA STIMULUS D0897	COLD CASE UNIT ARR038	TECHNOLOGY-S	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2399	ARRA STIMULUS D0897	COLD CASE UNIT ARR040	INDIRECT COST	0	42.0%	0.0%	0.0%	0	3,601.10%	0.0%	8,966	
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2399	ARRA STIMULUS D0897	COLD CASE UNIT ARR080	OUT OF STATE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	4,588	
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2399	ARRA STIMULUS D0897	COLD CASE UNIT ARR099	FCLG	372	0.0%	4,389	470.11%	500	1,950.24%	1,864.0%	18,263	
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2399	ARRA STIMULUS D0897	COLD CASE UNIT ARR999	FCLG	100	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2399	ARRA STIMULUS D0922	GEOGRAPHIC INFORM037	TECHNOLOGY-S	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2399	ARRA STIMULUS D0922	GEOGRAPHIC INFORM038	TECHNOLOGY-S	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2399	ARRA STIMULUS D0922	GEOGRAPHIC INFORM099	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2399	ARRA STIMULUS D0929	BROADBAND COMMUN999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2399	ARRA STIMULUS D3322	ARRA KARPEN RMS PF103	CONTRACTS FC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER	2399	ARRA STIMULUS D3322	ARRA KARPEN RMS PF999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept 02	023	SAFETY DEPT/ALL OTHER		CATEGORY TOTALS	5,293,564	7,988,240	86%	12,956,167	62%	18,309,765	33,672,089	75%	21,506,744	50%	111,013,865
2014	010	23	Safety Dept 02	023	SAFETY DEPT/AGENCY TOTALS		16,923,944	15,497,089	94%	21,278,298	94%	41,427,449	35,689,792	87%	57,601,335	66%	125,738,941	
2014	010	23	Safety Dept 02	068	BOARD OF ELBENEFITS TOTALS	8880	BOARD OF ELECT	7999	DEFAULT ACCOUNT IN060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept 02	068	BOARD OF ELBENEFITS TOTALS	8880	BOARD OF ELECT	7999	CATEGORY TOTALS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept 02	068	BOARD OF ELCURRENT EXPENSE TOTALS	8880	BOARD OF ELECT	9006	UNRESTRICTED IN060	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept 02	068	BOARD OF ELCURRENT EXPENSE TOTALS	8880	BOARD OF ELECT	9006	CATEGORY TOTALS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept 02	068	BOARD OF ELAGENCY TOTALS		DEPT FULL TIME TOTALS		4,180,349	4,204,906	101%	4,517,157	93%	12,544,227	12,457,110	99%	58,462,612	
2014	010	23	Safety Dept 02	068	BOARD OF ELAGENCY TOTALS		DEPT PART TIME TEMP TOTALS		300,164	296,390	99%	506,390	99%	976,614	887,970	91%	4,478,799	
2014	010	23	Safety Dept 02	068	BOARD OF ELAGENCY TOTALS		DEPT OVERTIME TOTALS		259,038	302,502	117%	503,156	92%	689,026	896,310	130%	3,790,177	
2014	010	23	Safety Dept 02	068	BOARD OF ELAGENCY TOTALS		DEPT BENEFITS TOTALS		9,293,664	7,988,240	86%	12,956,167	62%	18,309,765	33,672,089	75%	111,013,865	
2014	010	23	Safety Dept 02	068	BOARD OF ELAGENCY TOTALS		DEPT CONSULTANTS TOTALS		148,053	83,705	57%	440,878	19%	1,523,315	130,277	9%	5,908,319	
2014	010	23	Safety Dept 02	068	BOARD OF ELAGENCY TOTALS		DEPT CURRENT EXPENSE TOTALS		429,977	318,905	74%	1,847,578	95%	2,889,589	1,640,076	58%	8,749,145	
2014	010	23	Safety Dept 02	068	BOARD OF ELAGENCY TOTALS		DEPT ALL OTHER TOTALS		1,912,622	2,302,440	121%	2,348,892	99%	5,736,926	6,892,147	120%	32,938,024	
2014	010	23	Safety Dept 02	068	BOARD OF ELAGENCY TOTALS		DEPARTMENT TOTALS		16,523,944	15,497,089	94%	21,278,298	94%	41,427,449	35,679,792	87%	125,738,941	
2014	010	24	Insurance Dept C024	2400	INSURANCE DIFULL TIME PERSONEL	2400	INSURANCE	2520	ADMINISTRATION 010	PERSONAL SERI	195,227	0.0%	0.0%	582,692	653,200	112%	3,822,800	
2014	010	24	Insurance Dept C024	2400	INSURANCE DIFULL TIME PERSONEL	2400	INSURANCE	2520	ADMINISTRATION 011	PERSONAL SERI	14,998	0.0%	0.0%	44,993	59,379	132%	52,091	
2014	010	24	Insurance Dept C024	2400	INSURANCE DIFULL TIME PERSONEL	2400	INSURANCE	2520	ADMINISTRATION 012	PERSONAL SERI	1,001	0.0%	0.0%	22,775	23,003	10%	99,291	
2014	010	24	Insurance Dept C024	2400	INSURANCE DIFULL TIME PERSONEL	2400	INSURANCE	2520	ADMINISTRATION 013	PERSONAL SERI	6,096	0.0%	0.0%	18,108	19,289	110%	78,467	
2014	010	24	Insurance Dept C024	2400	INSURANCE DIFULL TIME PERSONEL	2400	INSURANCE	2520	ADMINISTRATION 014	PERSONAL SERI	51,139	0.0%	0.0%	52,342	103%	167,201	716,974	
2014	010	24	Insurance Dept C024	2400	INSURANCE DIFULL TIME PERSONEL	2400	INSURANCE	2521	FINANCIAL EXAMINAT010	PERSONAL SERI	34,433	0.0%	0.0%	34,905	51%	159,666	372,541	
2014	010	24	Insurance Dept C024	2400	INSURANCE DIFULL TIME PERSONEL	2400	INSURANCE	2522	MARKET CONDUCT D010	PERSONAL SERI	42,269	0.0%	0.0%	45,422	108%	122,011	0	
2014	010	24	Insurance Dept C024	2400	INSURANCE DIFULL TIME PERSONEL	2400	INSURANCE	2522	MARKET CONDUCT D050	TEMP FULL TIME	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	24	Insurance Dept C024	2400	INSURANCE DIFULL TIME PERSONEL	2400	INSURANCE	2522	MARKET CONDUCT D060	PERSONAL SERI	351,630	0.0%	0.0%	392,317	112%	393,276	5,178,440	
2014	010	24	Insurance Dept C024	2400	INSURANCE DIFULL TIME PERSONEL	2400	INSURANCE	2522	MARKET CONDUCT D090	PERSONAL SERI	0	0.0%	0.0%	0	0.0%	0.0%	23,363	
2014	010	24	Insurance Dept C024	2400	INSURANCE DIFULL TIME PERSONEL	2400	INSURANCE	2522	MARKET CONDUCT D100	PERSONAL SERI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	24	Insurance Dept C024	2400	INSURANCE DIFULL TIME PERSONEL	2400	INSURANCE	2522	MARKET CONDUCT D120	PERSONAL SERI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	24	Insurance Dept C024	2400	INSURANCE DIFULL TIME PERSONEL	2400	INSURANCE	2522	MARKET CONDUCT D160	PERSONAL SERI	1,227	0.0%	4,197	4,326	5,426	1,443%	46,538	
2014	010	24	Insurance Dept C024	2400	INSURANCE DIFULL TIME PERSONEL	2400	INSURANCE	2522	MARKET CONDUCT D170	PERSONAL SERI	1,227	0.0%	1,821	1,661	1,443%	5,527	43%	46,538
2014	010	24	Insurance Dept C024	2400	INSURANCE DIFULL TIME PERSONEL	2400	INSURANCE	2522	MARKET CONDUCT D180	PERSONAL SERI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	24	Insurance Dept C024	2400	INSURANCE DIFULL TIME PERSONEL	2400	INSURANCE	2522	MARKET CONDUCT D190	PERSONAL SERI	0	0.0%	0.0%	0	0.0%	0.0%	2,237	
2014	010	24	Insurance Dept C024	2400	INSURANCE DIFULL TIME PERSONEL	2400	INSURANCE	2522	MARKET CONDUCT D200	PERSONAL SERI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	24	Insurance Dept C024	2400	INSURANCE DIFULL TIME PERSONEL	2400	INSURANCE	2521	FINANCIAL EXAMINAT010	BENEFITS	127,863	0.0%	138,230	17%	403	53%	2,359,300	
2014	010	24	Insurance Dept C024	2400	INSURANCE DIFULL TIME PERSONEL	2400	INSURANCE	2521	FINANCIAL EXAMINAT010	BENEFITS	14,779	0.0%	8,706	5%	55,820	26%	119,472	
2014	010	24	Insurance Dept C024	2400	INSURANCE DIFULL TIME PERSONEL	2400	INSURANCE	2522	MARKET CONDUCT D060	BENEFITS	17,884	0.0%	20,581	11%	52,837	61%	693,177	
2014	010	24	Insurance Dept C024	2400	INSURANCE DIFULL TIME PERSONEL	2400	INSURANCE	2522	MARKET CONDUCT D060	BENEFITS	94	0.0%	1,110	12%	280	9%	12,310	
2014	010	24	Insurance Dept C024	2400	INSURANCE DIFULL TIME PERSONEL	2400	INSURANCE	2522	MARKET CONDUCT D060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	24	Insurance Dept C024	2400	INSURANCE DIFULL TIME PERSONEL	2400	INSURANCE	2522	MARKET CONDUCT D060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	24	Insurance Dept C024	2400	INSURANCE DIFULL TIME PERSONEL	2400	INSURANCE	2522	MARKET CONDUCT D060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	24	Insurance Dept C024	2400	INSURANCE DIFULL TIME PERSONEL	2400	INSURANCE	2522	MARKET CONDUCT D060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	24	Insurance Dept C024	2400	INSURANCE DIFULL TIME PERSONEL	2400	INSURANCE	2522	MARKET CONDUCT D060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	24	Insurance Dept C024	2400	INSURANCE DIFULL TIME PERSONEL	2400	INSURANCE	2522	MARKET CONDUCT D060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	24	Insurance Dept C024															











2014	010	3	Information Tech003	INFORMATION CURRENT EXPENSES0300	INFORMATION TEC7684	IT FOR REVENUE ADM020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	2,981
2014	010	3	Information Tech003	INFORMATION CURRENT EXPENSES0300	INFORMATION TEC7686	IT FOR PARIMUTUEL 020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	100
2014	010	3	Information Tech003	INFORMATION CURRENT EXPENSES0300	INFORMATION TEC7687	IT FOR POLICE STATION	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	7,267
2014	010	3	Information Tech003	INFORMATION CURRENT EXPENSES0300	INFORMATION TEC7689	IT FOR TAX & LAND AP020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	60
2014	010	3	Information Tech003	INFORMATION CURRENT EXPENSES0300	INFORMATION TEC7695	IT FOR DHS	CURRENT EXPE	221	112.51%	584.19%	405	274.88%	1,072.26%	8,571	0.0%	0.0%	0	0.0%	8,571
2014	010	3	Information Tech003	INFORMATION CURRENT EXPENSES0300	INFORMATION TEC7696	IT FOR TRANSPORTATION	CURRENT EXPE	140	98.69%	185.04%	158	234.04%	1,588	1,588	0.0%	0.0%	0	0.0%	1,588
2014	010	3	Information Tech003	INFORMATION CURRENT EXPENSES0300	INFORMATION TEC7697	IT FOR DEV DISABILITY020	CURRENT EXPE	0	0.0%	3.0%	0	0.0%	80	80	0.0%	0.0%	0	0.0%	80
2014	010	3	Information Tech003	INFORMATION CURRENT EXPENSES0300	INFORMATION TEC7702	IT FOR EXECUTIVE BR020	CURRENT EXPE	0	0.0%	22.0%	0	0.0%	66	66	0.0%	0.0%	0	0.0%	66
2014	010	3	Information Tech003	INFORMATION CURRENT EXPENSES0300	INFORMATION TEC7703	CENTRAL IT SERVICES020	CURRENT EXPE	5,716	3,063.54%	11,539.27%	10,158	4,893.48%	20,504	20,504	0.0%	0.0%	0	0.0%	138,100
2014	010	3	Information Tech003	INFORMATION CURRENT EXPENSES0300	INFORMATION TEC7708	IT SALARIES AND BENEFITS030	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2014	010	3	Information Tech003	INFORMATION CURRENT EXPENSES0300	INFORMATION TEC8156	UNEMPLOYMENT COM020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2014	010	3	Information Tech003	INFORMATION CURRENT EXPENSES9999	ERP GRANTS	ACTIVITY ACCT AGY-0020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2014	010	3	Information Tech003	INFORMATION CURRENT EXPENSE TOTALS				8,086	5,232.65%	19,577.4	13,429	13,772.00%	30,873	30,873	0.0%	0.0%	0	0.0%	253,246
2014	010	3	Information Tech003	INFORMATIONAL OTHER	0300	OFFICE OF THE CHIEF 022	RENTERS LEASES	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2014	010	3	Information Tech003	INFORMATIONAL OTHER	0300	OFFICE OF THE CHIEF 024	MAINT OTHER T	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2014	010	3	Information Tech003	INFORMATIONAL OTHER	0300	OFFICE OF THE CHIEF 025	STATE OWNED	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2014	010	3	Information Tech003	INFORMATIONAL OTHER	0300	OFFICE OF THE CHIEF 028	ORGANIZATION	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2014	010	3	Information Tech003	INFORMATIONAL OTHER	0300	OFFICE OF THE CHIEF 028	TRANSFERS TO	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2014	010	3	Information Tech003	INFORMATIONAL OTHER	0300	OFFICE OF THE CHIEF 030	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2014	010	3	Information Tech003	INFORMATIONAL OTHER	0300	OFFICE OF THE CHIEF 040	INDIRECT COST	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2014	010	3	Information Tech003	INFORMATIONAL OTHER	0300	OFFICE OF THE CHIEF 042	ADDITIONAL FR	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2014	010	3	Information Tech003	INFORMATIONAL OTHER	0300	OFFICE OF THE CHIEF 049	TRANSFER TO C	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2014	010	3	Information Tech003	INFORMATIONAL OTHER	0300	OFFICE OF THE CHIEF 057	BOOKS PERIOD	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2014	010	3	Information Tech003	INFORMATIONAL OTHER	0300	OFFICE OF THE CHIEF 065	EMPLOYEE TRAV	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2014	010	3	Information Tech003	INFORMATIONAL OTHER	0300	OFFICE OF THE CHIEF 070	IN STATE TRAV	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2014	010	3	Information Tech003	INFORMATIONAL OTHER	0300	OFFICE OF THE CHIEF 080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2014	010	3	Information Tech003	INFORMATIONAL OTHER	0300	OFFICE OF THE CHIEF 999	FCLG	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2014	010	3	Information Tech003	INFORMATIONAL OTHER	0300	WEB SERVICES DIVISION024	MAINT OTHER T	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2014	010	3	Information Tech003	INFORMATIONAL OTHER	0300	WEB SERVICES DIVISION030	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2014	010	3	Information Tech003	INFORMATIONAL OTHER	0300	WEB SERVICES DIVISION042	ADDITIONAL FR	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2014	010	3	Information Tech003	INFORMATIONAL OTHER	0300	WEB SERVICES DIVISION070	IN STATE TRAV	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2014	010	3	Information Tech003	INFORMATIONAL OTHER	0300	AGENCY SOFTWARE 1024	MAINT OTHER T	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2014	010	3	Information Tech003	INFORMATIONAL OTHER	0300	AGENCY SOFTWARE 1028	ORGANIZATION	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2014	010	3	Information Tech003	INFORMATIONAL OTHER	0300	AGENCY SOFTWARE 1030	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2014	010	3	Information Tech003	INFORMATIONAL OTHER	0300	AGENCY SOFTWARE 1042	ADDITIONAL FR	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2014	010	3	Information Tech003	INFORMATIONAL OTHER	0300	AGENCY SOFTWARE 070	IN STATE TRAV	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2014	010	3	Information Tech003	INFORMATIONAL OTHER	0300	AGENCY SOFTWARE 9999	FCLG	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2014	010	3	Information Tech003	INFORMATIONAL OTHER	0300	TECHNICAL SUPPORT 024	RENTERS LEASES	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2014	010	3	Information Tech003	INFORMATIONAL OTHER	0300	TECHNICAL SUPPORT 024	MAINT OTHER T	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2014	010	3	Information Tech003	INFORMATIONAL OTHER	0300	TECHNICAL SUPPORT 030	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2014	010	3	Information Tech003	INFORMATIONAL OTHER	0300	TECHNICAL SUPPORT 037	TECHNOLOGY-H	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2014	010	3	Information Tech003	INFORMATIONAL OTHER	0300	TECHNICAL SUPPORT 038	TECHNOLOGY-H	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2014	010	3	Information Tech003	INFORMATIONAL OTHER	0300	TECHNICAL SUPPORT 042	ADDITIONAL FR	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2014	010	3	Information Tech003	INFORMATIONAL OTHER	0300	TECHNICAL SUPPORT 070	IN STATE TRAV	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2014	010	3	Information Tech003	INFORMATIONAL OTHER	0300	TECHNICAL SUPPORT 999	FCLG	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2014	010	3	Information Tech003	INFORMATIONAL OTHER	0300	OPERATIONS DIVISION024	MAINT OTHER T	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2014	010	3	Information Tech003	INFORMATIONAL OTHER	0300	OPERATIONS DIVISION028	TRANSFERS TO	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2014	010	3	Information Tech003	INFORMATIONAL OTHER	0300	OPERATIONS DIVISION030	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2014	010	3	Information Tech003	INFORMATIONAL OTHER	0300	OPERATIONS DIVISION037	TECHNOLOGY-H	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2014	010	3	Information Tech003	INFORMATIONAL OTHER	0300	OPERATIONS DIVISION038	TECHNOLOGY-H	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2014	010	3	Information Tech003	INFORMATIONAL OTHER	0300	OPERATIONS DIVISION042	ADDITIONAL FR	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2014	010	3	Information Tech003	INFORMATIONAL OTHER	0300	OPERATIONS DIVISION052	MASTERS FICA	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2014	010	3	Information Tech003	INFORMATIONAL OTHER	0300	OPERATIONS DIVISION070	IN STATE TRAV	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2014	010	3	Information Tech003	INFORMATIONAL OTHER	0300	OPERATIONS DIVISION999	FCLG	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2014	010	3	Information Tech003	INFORMATIONAL OTHER	0300	WORKERS COMPENS062	WORKERS COM	0	0.0%	0.0%	1,614	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2014	010	3	Information Tech003	INFORMATIONAL OTHER	0300	WORKERS COMPENS999	FCLG	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2014	010	3	Information Tech003	INFORMATIONAL OTHER	0300	IT FOR JUDICIAL COUN022	RENTERS LEASES	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2014	010	3	Information Tech003	INFORMATIONAL OTHER	0300	IT FOR JUDICIAL COUN027	TRANSFERS TO	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2014	010	3	Information Tech003	INFORMATIONAL OTHER	0300	IT FOR JUDICIAL COUN030	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2014	010	3	Information Tech003	INFORMATIONAL OTHER	0300	IT FOR JUDICIAL COUN037	TECHNOLOGY-H	16	100.0%	16	0	0.0%	0	0	0.0%	0.0%	0	0.0%	1,931
2014	010	3	Information Tech003	INFORMATIONAL OTHER	0300	IT FOR JUDICIAL COUN038	TECHNOLOGY-H	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0.0%	0	0.0%	1,117
2014	010	3	Information Tech003	INFORMATIONAL OTHER	0300	IT FOR JUDICIAL COUN039	TELECOMMUNIC	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2014	010	3	Information Tech003	INFORMATIONAL OTHER	0300	IT FOR JUDICIAL COUN040	INDIRECT COST	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0.0%	0	0.0%	1
2014	010	3	Information Tech003	INFORMATIONAL OTHER	0300	IT FOR JUDICIAL COUN041	AUDIT FUND SE	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2014	010	3	Information Tech003	INFORMATIONAL OTHER	0300	IT FOR JUDICIAL COUN048	CONTRACTUAL	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2014	010	3	Information Tech003	INFORMATIONAL OTHER	0300	IT FOR JUDICIAL COUN070	IN STATE TRAV	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2014	010	3	Information Tech003	INFORMATIONAL OTHER	0300	IT FOR JUDICIAL COUN999	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2014	010	3	Information Tech003	INFORMATIONAL OTHER	0300	IT FOR JUDICIAL BRAN022	RENTERS LEASES	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2014	010	3	Information Tech003	INFORMATIONAL OTHER	0300	IT FOR JUDICIAL BRAN027	TRANSFERS TO	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2014	010	3	Information Tech003	INFORMATIONAL OTHER	0300	IT FOR JUDICIAL BRAN030	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2014	010	3	Information Tech003	INFORMATIONAL OTHER	0300	IT FOR JUDICIAL BRAN040	INDIRECT COST	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2014	010	3	Information Tech003	INFORMATIONAL OTHER	0300	IT FOR JUDICIAL BRAN041	AUDIT FUND SE	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2014	010	3	Information Tech003	INFORMATIONAL OTHER	0300	IT FOR JUDICIAL BRAN042	CONTRACTUAL	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2014	010	3	Information Tech003	INFORMATIONAL OTHER	0300	IT FOR JUDICIAL BRAN070	IN STATE TRAV	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2014	010	3	Information Tech003	INFORMATIONAL OTHER	0300	IT FOR JUD													









2014	010	32	Secretary of State	SECRETARY CURRENT EXPENSES	3200	SECRETARY OF ST1062	RECOUNT ADMINSTR049	CURRENT EXPE	0	0.0%	3,179.0%	0	0.0%	9,537.0%	38,147
2014	010	32	Secretary of State	SECRETARY CURRENT EXPENSES	3200	SECRETARY OF ST1063	HAVA FED 100P FEDE020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	32	Secretary of State	SECRETARY CURRENT EXPENSES	3200	SECRETARY OF ST1063	BOARD OF CLAIMS 020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	32	Secretary of State	SECRETARY CURRENT EXPENSES	3200	SECRETARY OF ST1063	NOTARY FEE ACCOUN020	CURRENT EXPE	1,100	0.0%	1,264.0%	1,100	0.0%	1,264.0%	15,764
2014	010	32	Secretary of State	SECRETARY CURRENT EXPENSES	3200	SECRETARY OF ST1063	UNEMPLOYMENT COM020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	32	Secretary of State	SECRETARY CURRENT EXPENSES	3200	SECRETARY OF ST1063	ADMINISTRATION 020	CURRENT EXPE	2,871	2.47	2,833.0%	7,458	9.21	7,458.0%	28,609
2014	010	32	Secretary of State	SECRETARY CURRENT EXPENSES	3200	SECRETARY OF ST1061	ADMINISTRATION 020	CURRENT EXPE	30,295	2,639.3%	45,790.6%	95,170	2,708.3%	48,262.6%	125,386
2014	010	32	Secretary of State	SECRETARY CURRENT EXPENSES	3205	ELECTIONS DIVIS1064	HAVA STATE GEN FUN020	CURRENT EXPE	11,233	7,021.63%	15,684.45%	22,885	9,964.44%	31,951.31%	199,315
2014	010	32	Secretary of State	SECRETARY CURRENT EXPENSES	3205	ELECTIONS DIVIS1081	ADMINISTRATION 020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	32	Secretary of State	SECRETARY CURRENT EXPENSES	3205	ELECTIONS DIVIS1084	HAVA STATE GEN FUN020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	32	Secretary of State	SECRETARY CURRENT EXPENSES	3210	LEGISLATIVE SVCS 0688	LEGISLATIVE SVCS DN020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	32	Secretary of State	SECRETARY CURRENT EXPENSES	3215	CORPORATE ADMIN 0655	CORPORATE ADMIN020	CURRENT EXPE	15,521	24,406.157%	4,500.5411%	53,779	50,402.94%	15,625.323%	136,505
2014	010	32	Secretary of State	SECRETARY CURRENT EXPENSES	3225	AUCTIONEERS BO1069	AUCTIONEERS BOARD026	ORGANIZATION	442	42.28%	442.00%	226	0.0%	3,555	
2014	010	32	Secretary of State	SECRETARY CURRENT EXPENSES	3225	RECORDS MGMT A1610	RECORDS MGMT - AR020	CURRENT EXPE	201	798.9397%	341.234%	1,235	1,128.91%	2,091.54%	18,000
2014	010	32	Secretary of State	SECRETARY CURRENT EXPENSES	3230	SECURITIES REGU1075	SECURITIES ADMINST 020	CURRENT EXPE	909	3,313.3565%	687.482%	4,264	5,049.118%	3,222.157%	18,000
2014	010	32	Secretary of State	SECRETARY CURRENT EXPENSES	3230	SECURITIES REGU1076	SECURITIES EXAMINA020	CURRENT EXPE	725	233.32%	690.34%	1,186	730.82%	1,128.85%	5,800
2014	010	32	Secretary of State	SECRETARY CURRENT EXPENSES	3230	SECURITIES REGU1077	SECURITIES EDUCAT030	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	32	Secretary of State	SECRETARY CURRENT EXPENSES	3235	WORKERS COMPENR144	WORKERS COMPENSA020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	32	Secretary of State	SECRETARY CURRENT EXPENSES	3240	VITAL RECORDS 5153	VITAL RECORDS IMPR020	CURRENT EXPE	2,640	3,934.149%	2,576.153%	20,243	8,446.42%	19,754.42%	76,139
2014	010	32	Secretary of State	SECRETARY CURRENT EXPENSES	3240	VITAL RECORDS 5176	VITAL RECORDS BURE026	ORGANIZATION	660	712.08%	1,594.45%	3,773	2,233.69%	9,113.25%	35,000
2014	010	32	Secretary of State	SECRETARY CURRENT EXPENSES	9999	TRIP GRANTS 0769	ACTIVITY ACCT AGY030	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	32	Secretary of State	SECRETARY CURRENT EXPENSES TOTALS					126,121	45,955.58%	79,550.58%	214,727	91,006.42%	151,405.60%	708,691
2014	010	32	Secretary of State	SECRETARY CALL OTHER	3200	SECRETARY OF ST1062	RECOUNT ADMINSTR049	TRANSFER TO ST	0	0.0%	1,250.0%	0	0.0%	3,750.0%	15,001
2014	010	32	Secretary of State	SECRETARY CALL OTHER	3200	SECRETARY OF ST1062	RECOUNT ADMINSTR073	GRANTS NON FI	0	0.0%	532.0%	0	0.0%	1,596.0%	5,391
2014	010	32	Secretary of State	SECRETARY CALL OTHER	3200	SECRETARY OF ST1062	RECOUNT ADMINSTR073	GRANTS NON FI	0	0.0%	0.0%	0	0.0%	1,852	0
2014	010	32	Secretary of State	SECRETARY CALL OTHER	3200	SECRETARY OF ST1062	RECOUNT ADMINSTR080	OUT OF STATE	0	0.0%	437.0%	0	0.0%	1,310.0%	5,240
2014	010	32	Secretary of State	SECRETARY CALL OTHER	3200	SECRETARY OF ST1062	RECOUNT ADMINSTR999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	32	Secretary of State	SECRETARY CALL OTHER	3200	SECRETARY OF ST1063	HAVA FED 100P FEDE020	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	32	Secretary of State	SECRETARY CALL OTHER	3200	SECRETARY OF ST1070	BOARD OF CLAIMS 068	REMUNERATION	1,039	628.86%	1,575.40%	1,030	22,272.163%	1,561.1427%	100,000
2014	010	32	Secretary of State	SECRETARY CALL OTHER	3200	SECRETARY OF ST1070	BOARD OF CLAIMS 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	32	Secretary of State	SECRETARY CALL OTHER	3200	SECRETARY OF ST1847	NOTARY FEE ACCOUN070	TRANSFER TO C	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	32	Secretary of State	SECRETARY CALL OTHER	3200	SECRETARY OF ST1847	NOTARY FEE ACCOUN070	IN STATE TRAV	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	32	Secretary of State	SECRETARY CALL OTHER	3200	SECRETARY OF ST1847	NOTARY FEE ACCOUN080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	32	Secretary of State	SECRETARY CALL OTHER	3200	SECRETARY OF ST1847	NOTARY FEE ACCOUN999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	32	Secretary of State	SECRETARY CALL OTHER	3200	SECRETARY OF ST1889	ADMINISTRATION 026	SHARED SERV	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	32	Secretary of State	SECRETARY CALL OTHER	3200	SECRETARY OF ST1889	ADMINISTRATION 039	TELECOMMUN	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	32	Secretary of State	SECRETARY CALL OTHER	3200	SECRETARY OF ST1889	ADMINISTRATION 070	IN STATE TRAV	0	44.0%	0.0%	44.0%	0.0%	106	0
2014	010	32	Secretary of State	SECRETARY CALL OTHER	3200	SECRETARY OF ST1889	ADMINISTRATION 080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	32	Secretary of State	SECRETARY CALL OTHER	3200	SECRETARY OF ST1889	ADMINISTRATION 099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	32	Secretary of State	SECRETARY CALL OTHER	3205	ELECTIONS DIVIS1061	ADMINISTRATION 022	RENTS-LEASES	0	1,080.0%	0.0%	1,861	1,190.64%	1,643.72%	7,000
2014	010	32	Secretary of State	SECRETARY CALL OTHER	3205	ELECTIONS DIVIS1061	ADMINISTRATION 039	TELECOMMUN	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	32	Secretary of State	SECRETARY CALL OTHER	3205	ELECTIONS DIVIS1061	ADMINISTRATION 068	EMPLOYEE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	32	Secretary of State	SECRETARY CALL OTHER	3205	ELECTIONS DIVIS1061	ADMINISTRATION 070	IN STATE TRAV	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	32	Secretary of State	SECRETARY CALL OTHER	3205	ELECTIONS DIVIS1061	ADMINISTRATION 080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	450
2014	010	32	Secretary of State	SECRETARY CALL OTHER	3205	ELECTIONS DIVIS1061	ADMINISTRATION 236	ELECTION SUPP	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	32	Secretary of State	SECRETARY CALL OTHER	3205	ELECTIONS DIVIS1064	ADMINISTRATION 099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	32	Secretary of State	SECRETARY CALL OTHER	3205	ELECTIONS DIVIS1064	HAVA STATE GEN FUN022	RENTS-LEASES	0	55.0%	25	275.1091%	1,424.19%	38,000	0
2014	010	32	Secretary of State	SECRETARY CALL OTHER	3205	ELECTIONS DIVIS1064	HAVA STATE GEN FUN024	MAINT OTHER T	21,000	35,106.87%	16,660.21%	96,580	35,108.36%	76,618.46%	340,000
2014	010	32	Secretary of State	SECRETARY CALL OTHER	3205	ELECTIONS DIVIS1064	HAVA STATE GEN FUN030	EQUIPMENT NE	0	0.0%	1,250.0%	0	0.0%	3,750.0%	15,000
2014	010	32	Secretary of State	SECRETARY CALL OTHER	3205	ELECTIONS DIVIS1064	HAVA STATE GEN FUN039	TELECOMMUN	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	32	Secretary of State	SECRETARY CALL OTHER	3205	ELECTIONS DIVIS1064	HAVA STATE GEN FUN049	TRANSFER TO C	0	0.0%	36,667.0%	0	292,105.0%	110,000.266%	440,000
2014	010	32	Secretary of State	SECRETARY CALL OTHER	3205	ELECTIONS DIVIS1064	HAVA STATE GEN FUN080	OUT OF STATE	0	0.0%	677.0%	0	1,889.0%	2,000.93%	8,000
2014	010	32	Secretary of State	SECRETARY CALL OTHER	3205	ELECTIONS DIVIS1064	HAVA STATE GEN FUN099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	32	Secretary of State	SECRETARY CALL OTHER	3205	ELECTIONS DIVIS1081	ADMINISTRATION 070	IN STATE TRAV	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	32	Secretary of State	SECRETARY CALL OTHER	3205	ELECTIONS DIVIS1081	ADMINISTRATION 080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	32	Secretary of State	SECRETARY CALL OTHER	3205	ELECTIONS DIVIS1081	ADMINISTRATION 236	ELECTION SUPP	534	267.0%	534	0	267.0%	15,000	0
2014	010	32	Secretary of State	SECRETARY CALL OTHER	3205	ELECTIONS DIVIS1081	ADMINISTRATION 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	32	Secretary of State	SECRETARY CALL OTHER	3205	ELECTIONS DIVIS1084	HAVA STATE GEN FUN024	MAINT OTHER T	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	32	Secretary of State	SECRETARY CALL OTHER	3205	ELECTIONS DIVIS1084	HAVA STATE GEN FUN030	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	32	Secretary of State	SECRETARY CALL OTHER	3205	ELECTIONS DIVIS1084	HAVA STATE GEN FUN080	OUT OF STATE	623	0.0%	623	0	0.0%	0.0%	0
2014	010	32	Secretary of State	SECRETARY CALL OTHER	3205	ELECTIONS DIVIS1084	HAVA STATE GEN FUN099	FCLG	131	0.0%	1,525	0	0.0%	0.0%	0
2014	010	32	Secretary of State	SECRETARY CALL OTHER	3210	LEGISLATIVE SVCS 0688	LEGISLATIVE SVCS DN069	PROMOTIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	32	Secretary of State	SECRETARY CALL OTHER	3210	LEGISLATIVE SVCS 0688	LEGISLATIVE SVCS DN073	GRANTS NON FI	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	32	Secretary of State	SECRETARY CALL OTHER	3210	LEGISLATIVE SVCS 0688	LEGISLATIVE SVCS DN207	MANUAL EMP	0	0.0%	0.0%	0	0.0%	0.0%	20,000
2014	010	32	Secretary of State	SECRETARY CALL OTHER	3210	LEGISLATIVE SVCS 0688	LEGISLATIVE SVCS DN238	CANADIAN TRA	0	5,422.0%	0.0%	0	5,422.0%	0.0%	8,000
2014	010	32	Secretary of State	SECRETARY CALL OTHER	3210	LEGISLATIVE SVCS 0688	LEGISLATIVE SVCS DN999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	32	Secretary of State	SECRETARY CALL OTHER	3215	CORPORATE ADMIN 0655	CORPORATE ADMIN024	MAINT OTHER T	54,091	79,450.14%	53,656.148%	62,150	106,857.712%	61,850.173%	244,456
2014	010	32	Secretary of State	SECRETARY CALL OTHER	3215	CORPORATE ADMIN 0655	CORPORATE ADMIN030	EQUIPMENT NE	17,323	1,648.10%	682.248%	76,143	1,648.21%	2,999.55%	5,281
2014	010	32	Secretary of State	SECRETARY CALL OTHER	3215	CORPORATE ADMIN 0655	CORPORATE ADMIN038	TECHNOLOGY-S	16,182	0.0%	30,425.0%	16,182	0.0%	30,425.0%	153,013
2014	010	32	Secretary of State	SECRETARY CALL OTHER	3215	CORPORATE ADMIN 0655	CORPORATE ADMIN039	TELECOMMUN	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	32	Secretary of State	SECRETARY CALL OTHER	3215	CORPORATE ADMIN 0655	CORPORATE ADMIN048	TRANSFER TO C	1,349	0.0%	1,349.0%	0	0.0%	1,349.0%	16,179
2014	010	32	Secretary of State	SECRETARY CALL OTHER	3215	CORPORATE ADMIN 0655	CORPORATE ADMIN066	EMPLOYEE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	32	Secretary of State	SECRETARY CALL OTHER	3215	CORPORATE ADMIN 0655	CORPORATE ADMIN070	IN STATE TRAV	0	0.0%	0.0%	0	267.0%	0.0%	500
2014	010	32	Secretary of State	SECRETARY CALL OTHER	3215	CORPORATE ADMIN 0655	CORPORATE ADMIN073	GRANTS NON FI	0	0.0%	0.0%	0	0.0%	0.0%	400,000
2014	010	32	Secretary of State	SECRETARY CALL OTHER	3215	CORPORATE ADMIN 0655	CORPORATE ADMIN080	OUT OF STATE	0	0.0%	0.0%	737	4,642.629%	2,664.174%	18,000
2014	010	32	Secretary of State	SECRETARY CALL OTHER	3215	CORPORATE ADMIN 0655	CORPORATE ADMIN999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	32	Secretary of State	SECRETARY CALL OTHER	3220	AUCTIONEERS BO1069	AUCTIONEERS BOARD026	ORGANIZATION	0	0.0%	21.0%	0	0.0%	63.0%	250
2014	010	32	Secretary of State	SECRETARY CALL OTHER	3220	AUCTIONEERS BO1069	AUCTIONEERS BOARD026	EMPLOYEE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	32	Secretary of State	SECRETARY CALL OTHER	3220	AUCTIONEERS BO1069	AUCTIONEERS BOARD080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	32	Secretary of State	SECRETARY CALL OTHER	3220	AUCTIONEERS BO1069	AUCTIONEERS BOARD999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	32	Secretary of State	SECRETARY CALL OTHER	3225	RECORDS MGMT A1610	RECORDS MGMT - AR026	RENTS-LEASES	200	400.200%	200.200%	800	800.100%	800.100%	2,000
2014	010	32	Secretary of State	SECRETARY CALL OTHER	3225	RECORDS MGMT A1610	RECORDS MGMT - AR026	MAINT OTHER T	0	0.0%	0.0%	655	0.0%	1,500.0%	1,500
2014	010	32	Secretary of State	SECRETARY CALL OTHER	3225	RECORDS MGMT A1610	RECORDS MGMT - AR026	ORGANIZATION	0	0.0%					

2014	010	33	Comm On The S0333	COMMISSION CONSULTANTS TOTALS	COMMISSION ON S0321	WOMENS EDUCATION 046	CONSULTANTS	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2014	010	33	Comm On The S0333	COMMISSION CONSULTANTS TOTALS	COMMISSION ON S0321	CATEGORY TOTALS		0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2014	010	33	Comm On The S0333	COMMISSION CURRENT EXPENSES	COMMISSION ON S0320	COMMITTEE OF W020	CURRENT EXPE	2,664	100.0%	2,664	100.0%	22,772	23,089	22	0.0%	99	0.0%	0	0.0%		
2014	010	33	Comm On The S0333	COMMISSION CURRENT EXPENSES	COMMISSION ON S0321	WOMENS EDUCATION 020	CURRENT EXPE	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2014	010	33	Comm On The S0333	COMMISSION CURRENT EXPENSES	ACTIVITY ACCT AGY020	ACTIVITY ACCT AGY020	CURRENT EXPE	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2014	010	33	Comm On The S0333	COMMISSION CURRENT EXPENSES TOTALS		CATEGORY TOTALS		2,664	100.0%	2,664	100.0%	22,772	23,089	22	0.0%	99	0.0%	0	0.0%		
2014	010	33	Comm On The S0333	COMMISSION IALL OTHER	3300	COMMISSION ON S0320	COMMITTEE OF W026	ORGANIZATION	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2014	010	33	Comm On The S0333	COMMISSION IALL OTHER	3300	COMMISSION ON S0320	COMMITTEE OF W027	TRANSFERS TO	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2014	010	33	Comm On The S0333	COMMISSION IALL OTHER	3300	COMMISSION ON S0320	COMMITTEE OF W029	INTRA-AGENCY	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2014	010	33	Comm On The S0333	COMMISSION IALL OTHER	3300	COMMISSION ON S0320	COMMITTEE OF W036	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2014	010	33	Comm On The S0333	COMMISSION IALL OTHER	3300	COMMISSION ON S0320	COMMITTEE OF W069	PROMOTIONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2014	010	33	Comm On The S0333	COMMISSION IALL OTHER	3300	COMMISSION ON S0320	COMMITTEE OF W070	IN STATE TRAV	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2014	010	33	Comm On The S0333	COMMISSION IALL OTHER	3300	COMMISSION ON S0320	COMMITTEE OF W073	COMMITTEES NON F	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2014	010	33	Comm On The S0333	COMMISSION IALL OTHER	3300	COMMISSION ON S0320	COMMITTEE OF W080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2014	010	33	Comm On The S0333	COMMISSION IALL OTHER	3300	COMMISSION ON S0320	COMMITTEE OF W099	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2014	010	33	Comm On The S0333	COMMISSION IALL OTHER	3300	COMMISSION ON S0321	WOMENS EDUCATION 030	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2014	010	33	Comm On The S0333	COMMISSION IALL OTHER	3300	COMMISSION ON S0321	WOMENS EDUCATION 060	PROMOTIONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2014	010	33	Comm On The S0333	COMMISSION IALL OTHER	3300	COMMISSION ON S0321	WOMENS EDUCATION 070	IN STATE TRAV	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2014	010	33	Comm On The S0333	COMMISSION IALL OTHER	3300	COMMISSION ON S0321	WOMENS EDUCATION 080	COMMITTEES NON F	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2014	010	33	Comm On The S0333	COMMISSION IALL OTHER	3300	COMMISSION ON S0321	WOMENS EDUCATION 099	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2014	010	33	Comm On The S0333	COMMISSION IALL OTHER		CATEGORY TOTALS		0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2014	010	33	Comm On The S0333	COMMISSION AGENCY TOTALS				0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2014	010	34	Cultural Resour034	CULTURAL REFILL TIME PERSON3400	OFFICE OF THE CC3431	CURATORIAL SERVICE 010	PERSONAL SER	3,281	100.0%	3,281	100.0%	3,344	9,864	9,864	100.0%	10,168	100.0%	43,158	100.0%		
2014	010	34	Cultural Resour034	CULTURAL REFILL TIME PERSON3400	OFFICE OF THE CC3440	OLD STATE HOUSE 010	TEMP FULL TIME	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2014	010	34	Cultural Resour034	CULTURAL REFILL TIME PERSON3400	OFFICE OF THE CC6990	NI FLM COMMISSION 010	PERSONAL SER	3,917	100.0%	4,087	104%	11,750	12,008	102%	12,201	98%	53,182	100%			
2014	010	34	Cultural Resour034	CULTURAL REFILL TIME PERSON3400	OFFICE OF THE CC6999	ADMINISTRATION - SUI010	PERSONAL SER	11,991	100.0%	11,841	100%	11,781	35,483	102%	35,343	100%	155,406	100%			
2014	010	34	Cultural Resour034	CULTURAL REFILL TIME PERSON3400	OFFICE OF THE CC6999	ADMINISTRATION - SUI060	PERSONAL SER	7,062	100.0%	7,568	107%	22,772	23,089	102%	22,772	100%	99,013	100%			
2014	010	34	Cultural Resour034	CULTURAL REFILL TIME PERSON3405	STATE LIBRARY 6718	NI AUTOMATED INFO010	PERSONAL SER	4,088	100.0%	4,183	103%	12,263	12,807	104%	15,797	100%	55,797	100%			
2014	010	34	Cultural Resour034	CULTURAL REFILL TIME PERSON3405	STATE LIBRARY 7000	CENTRAL LIBRARY SE010	PERSONAL SER	40,247	100.0%	39,314	98%	38,155	118,080	103%	114,456	103%	523,958	100%			
2014	010	34	Cultural Resour034	CULTURAL REFILL TIME PERSON3405	STATE LIBRARY 7199	SPECIAL SERVICES 010	PERSONAL SER	6,370	100.0%	6,370	100%	5,992	20,399	111%	21,111	103%	81,205	100%			
2014	010	34	Cultural Resour034	CULTURAL REFILL TIME PERSON3405	STATE LIBRARY 7008	SVC TO PERSONS W/010	PERSONAL SER	23,076	100.0%	4,556	20%	21,775	21,211	97%	33,348	153%	31,468	43%			
2014	010	34	Cultural Resour034	CULTURAL REFILL TIME PERSON3405	STATE LIBRARY 7180	FEDERAL LIBRARY PR010	PERSONAL SER	37,476	100.0%	35,956	96%	49,547	73%	112,650	106,377	94%	148,937	71%	650,458	100%	
2014	010	34	Cultural Resour034	CULTURAL REFILL TIME PERSON3405	STATE LIBRARY 7180	FEDERAL LIBRARY PR059	TEMP FULL TIME	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2014	010	34	Cultural Resour034	CULTURAL REFILL TIME PERSON3405	STATE LIBRARY 7199	POLITICAL LIBRARY 010	PERSONAL SER	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2014	010	34	Cultural Resour034	CULTURAL REFILL TIME PERSON3405	STATE LIBRARY 7199	SPECIAL SERVICES 010	PERSONAL SER	0	0.0%	0.0%	0.0%	5,631	0.0%	0.0%	16,892	0%	67,567	0%			
2014	010	34	Cultural Resour034	CULTURAL REFILL TIME PERSON3410	DIVISION OF THE A1250	STATE ARTS DEVELOP010	PERSONAL SER	4,457	100.0%	4,656	105%	6,672	6,672	100%	13,370	13,977	105%	20,514	68%	92,091	100%
2014	010	34	Cultural Resour034	CULTURAL REFILL TIME PERSON3410	DIVISION OF THE A1250	STATE ARTS DEVELOP060	PERSONAL SER	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2014	010	34	Cultural Resour034	CULTURAL REFILL TIME PERSON3410	DIVISION OF THE A1255	FEDERAL ARTS PARTN010	PERSONAL SER	9,829	100.0%	8,357	85%	11,706	71%	29,212	26,963	92%	34,792	151%	151,284	100%	
2014	010	34	Cultural Resour034	CULTURAL REFILL TIME PERSON3410	DIVISION OF THE A1255	FEDERAL ARTS PARTN011	PERSONAL SER	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2014	010	34	Cultural Resour034	CULTURAL REFILL TIME PERSON3410	DIVISION OF THE A1255	FEDERAL ARTS PARTN011	PERSONAL SER	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2014	010	34	Cultural Resour034	CULTURAL REFILL TIME PERSON3420	DIVISION HISTORIC3420	OFFICE OF PRESERVA010	PERSONAL SER	16,155	100.0%	16,673	103%	15,205	11%	48,465	50,321	1104%	45,614	110%	172,867	100%	
2014	010	34	Cultural Resour034	CULTURAL REFILL TIME PERSON3420	DIVISION HISTORIC3420	OFFICE OF PRESERVA011	PERSONAL SER	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2014	010	34	Cultural Resour034	CULTURAL REFILL TIME PERSON3420	DIVISION HISTORIC3441	FEDERAL PRESERVAT 010	PERSONAL SER	18,366	100.0%	18,873	103%	22,775	83%	55,098	56,619	103%	68,326	85%	334,522	100%	
2014	010	34	Cultural Resour034	CULTURAL REFILL TIME PERSON3420	DIVISION HISTORIC3441	FEDERAL PRESERVAT 011	PERSONAL SER	5,697	100.0%	5,782	102%	17,091	17,262	101%	17,091	100%	74,959	100%	74,959	100%	
2014	010	34	Cultural Resour034	CULTURAL REFILL TIME PERSON3420	DIVISION HISTORIC3441	CATEGORY TOTALS		192,745	100.0%	172,446	89%	21,640	73%	542,305	517,513	135%	619,057	84%	2,655,035	100%	
2014	010	34	Cultural Resour034	CULTURAL REPART TIME TEMP P3405	OFFICE OF THE CC075	CONNECTING TO COL050	PERSONAL SER	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2014	010	34	Cultural Resour034	CULTURAL REPART TIME TEMP P3405	STATE LIBRARY 7180	FEDERAL LIBRARY PR050	PERSONAL SER	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2014	010	34	Cultural Resour034	CULTURAL REPART TIME TEMP P3405	STATE LIBRARY 7199	POLITICAL LIBRARY 050	PERSONAL SER	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2014	010	34	Cultural Resour034	CULTURAL REPART TIME TEMP P3405	STATE LIBRARY 7199	SPECIAL SERVICES 050	PERSONAL SER	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2014	010	34	Cultural Resour034	CULTURAL REPART TIME TEMP P3410	DIVISION OF THE A1250	STATE ARTS DEVELOP050	PERSONAL SER	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2014	010	34	Cultural Resour034	CULTURAL REPART TIME TEMP P3410	DIVISION OF THE A1255	FEDERAL ARTS PARTN050	PERSONAL SER	1,267	100.0%	3,161	249%	1,830	173%	4,696	6,765	144%	6,721	100%	30,000	100%	
2014	010	34	Cultural Resour034	CULTURAL REPART TIME TEMP P3420	DIVISION HISTORIC3420	OFFICE OF PRESERVA010	PERSONAL SER	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2014	010	34	Cultural Resour034	CULTURAL REPART TIME TEMP P3420	DIVISION HISTORIC3420	OFFICE OF PRESERVA011	PERSONAL SER	1,219	100.0%	1,234	101%	1,654	1,328	80%	3,165	3,148	99%	4,723	100%	20,000	100%
2014	010	34	Cultural Resour034	CULTURAL REPART TIME TEMP P3439	ARRA STIMULUS C0809	ARTS JOBS - ARRA 050	PERSONAL SER	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2014	010	34	Cultural Resour034	CULTURAL REPART TIME TEMP PERSONNEL TOTALS		CATEGORY TOTALS		2,486	100.0%	4,398	177%	3,485	126%	7,881	11,087	141%	11,104	100%	60,000	100%	
2014	010	34	Cultural Resour034	CULTURAL REVERT TIME TEMP P3410	DIVISION OF THE A1255	FEDERAL ARTS PARTN018	OVERTIME	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2014	010	34	Cultural Resour034	CULTURAL REVERT TIME TOTALS		CATEGORY TOTALS		0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2014	010	34	Cultural Resour034	CULTURAL RBENEFITS TOTALS3400	OFFICE OF THE CC3431	CURATORIAL SERVICE 060	BENEFITS	2,576	100.0%	2,540	99%	2,761	92%	7,728	7,621	99%	8,284	92%	34,106	100%	
2014	010	34	Cultural Resour034	CULTURAL RBENEFITS TOTALS3400	OFFICE OF THE CC3440	OLD STATE HOUSE 060	BENEFITS	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2014	010	34	Cultural Resour034	CULTURAL RBENEFITS TOTALS3400	OFFICE OF THE CC6075	CONNECTING TO COL060	BENEFITS	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2014	010	34	Cultural Resour034	CULTURAL RBENEFITS TOTALS3400	OFFICE OF THE CC6707	DONATIONS - GIFTS 060	BENEFITS	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2014	010	34	Cultural Resour034	CULTURAL RBENEFITS TOTALS3400	OFFICE OF THE CC6710	ADMINISTRATION - SUI060	BENEFITS	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2014	010	34	Cultural Resour034	CULTURAL RBENEFITS TOTALS3400	OFFICE OF THE CC6990	ADMINISTRATION - SUI060	BENEFITS	2,688	100.0%	2,688	100%	2,911	108%	8,069	8,044	99%	8,069	100%	36,000	100%	
2014	010	34	Cultural Resour034	CULTURAL RBENEFITS TOTALS3400	OFFICE OF THE CC6999	ADMINISTRATION - SUI060	BENEFITS	9,839	100.0%	9,979	101%	10,647	94%	29,522	29,899	101%	31,947	94%	133,245	100%	
2014	010	34	Cultural Resour034	CULTURAL RBENEFITS TOTALS3400	OFFICE OF THE CC7030	DAMAGED - LOST BOO060	BENEFITS	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2014	010	34	Cultural Resour034	CULTURAL RBENEFITS TOTALS3400	OFFICE OF THE CC7182	MOBILE TRAINING LAB 060	BENEFITS	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2014	010	34	Cultural Resour034	CULTURAL RBENEFITS TOTALS3400	OFFICE OF THE CC7183	LINKS TO EARLY LEAR 060	BENEFITS	0	0.0%	0.0%	0.0%	0	0.0%</								









2014	010	35	Resources - Eco035	RESOURCES - CURRENT EXPENSES	3500	OFFICE OF THE CC3458	WHIP 2003	020	CURRENT EXPE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Eco035	RESOURCES - CURRENT EXPENSES	3500	OFFICE OF THE CC3464	WHIP 2009	020	CURRENT EXPE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Eco035	RESOURCES - CURRENT EXPENSES	3500	OFFICE OF THE CC3464	NATURAL HERITAGE	020	CURRENT EXPE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Eco035	RESOURCES - CURRENT EXPENSES	3500	OFFICE OF THE CC3532	MOA DES FIRE TOWER	020	CURRENT EXPE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Eco035	RESOURCES - CURRENT EXPENSES	3500	OFFICE OF THE CC3581	FOREST LAND ENHAN	020	CURRENT EXPE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Eco035	RESOURCES - CURRENT EXPENSES	3500	OFFICE OF THE CC3708	TEMPERAMENTAL	020	CURRENT EXPE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Eco035	RESOURCES - CURRENT EXPENSES	3500	OFFICE OF THE CC3711	STATE PARK IMPROVE	020	CURRENT EXPE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Eco035	RESOURCES - CURRENT EXPENSES	3500	OFFICE OF THE CC3724	PSNH GRANTS	020	CURRENT EXPE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Eco035	RESOURCES - CURRENT EXPENSES	3500	OFFICE OF THE CC3758	NRTF 98	020	CURRENT EXPE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Eco035	RESOURCES - CURRENT EXPENSES	3500	OFFICE OF THE CC3760	NRTF 2000	020	CURRENT EXPE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Eco035	RESOURCES - CURRENT EXPENSES	3500	OFFICE OF THE CC3761	NRTF 2001	020	CURRENT EXPE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Eco035	RESOURCES - CURRENT EXPENSES	3500	OFFICE OF THE CC3762	NRTF 2002	020	CURRENT EXPE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Eco035	RESOURCES - CURRENT EXPENSES	3500	OFFICE OF THE CC3764	NRTF 2003	020	CURRENT EXPE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Eco035	RESOURCES - CURRENT EXPENSES	3500	OFFICE OF THE CC3770	NRTF 2005	020	CURRENT EXPE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Eco035	RESOURCES - CURRENT EXPENSES	3500	OFFICE OF THE CC3771	ISLES OF SHOALS LIGH	020	CURRENT EXPE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Eco035	RESOURCES - CURRENT EXPENSES	3500	OFFICE OF THE CC3812	HISTORIC FINE SITE	020	CURRENT EXPE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	340	
2014	010	35	Resources - Eco035	RESOURCES - CURRENT EXPENSES	3500	OFFICE OF THE CC3813	WAL MART DONATION	020	CURRENT EXPE	0	0.0%	52.0%	0.0%	0	0.0%	0.0%	0	0.0%	156.0%	623	
2014	010	35	Resources - Eco035	RESOURCES - CURRENT EXPENSES	3500	OFFICE OF THE CC4440	WILDFIE HABIT INC	020	CURRENT EXPE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Eco035	RESOURCES - CURRENT EXPENSES	3500	OFFICE OF THE CC4998	BEAR HULL ACCOUNTING	020	CURRENT EXPE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Eco035	RESOURCES - CURRENT EXPENSES	3500	OFFICE OF THE CC8012	WORKERS COMPEN	020	CURRENT EXPE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Eco035	RESOURCES - CURRENT EXPENSES	3500	OFFICE OF THE CC8051	SUPPLY DEPOT INVEN	020	CURRENT EXPE	11,521	15,729.137%	12,969.121%	50,497	49,067.937%	56,847.86%	255,905					
2014	010	35	Resources - Eco035	RESOURCES - CURRENT EXPENSES	3500	OFFICE OF THE CC8601	UNEMPLOYMENT COM	020	CURRENT EXPE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Eco035	RESOURCES - CURRENT EXPENSES	3500	OFFICE OF THE CC8811	STATION OF RONALD B	020	CURRENT EXPE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Eco035	RESOURCES - CURRENT EXPENSES	3500	OFFICE OF THE CC9086	PROJECT NO. B-08 SP	020	CURRENT EXPE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Eco035	RESOURCES - CURRENT EXPENSES	3500	DIVISION OF ECON0895	ARRA ECONOMIC FUN	020	CURRENT EXPE	0	0.0%	0.0%	0.0%	2,314	0.0%	952.0%	952			952	
2014	010	35	Resources - Eco035	RESOURCES - CURRENT EXPENSES	3505	DIVISION OF ECON1135	ECONOMIC DEVELOP	020	CURRENT EXPE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Eco035	RESOURCES - CURRENT EXPENSES	3505	DIVISION OF ECON1244	ENERGY EFFICIENCY	020	CURRENT EXPE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Eco035	RESOURCES - CURRENT EXPENSES	3505	DIVISION OF ECON1839	ENERGY SAVINGS PR	020	CURRENT EXPE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Eco035	RESOURCES - CURRENT EXPENSES	3505	DIVISION OF ECON2084	SMALL BUSINESS DE	020	CURRENT EXPE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Eco035	RESOURCES - CURRENT EXPENSES	3505	DIVISION OF ECON3238	Small Trade and Exp	020	CURRENT EXPE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Eco035	RESOURCES - CURRENT EXPENSES	3505	DIVISION OF ECON3600	ECONOMIC DEVELOP	020	CURRENT EXPE	1,879	2,551.136%	2,256.113%	7,074	6,169.937%	8,496.73%	41,533					
2014	010	35	Resources - Eco035	RESOURCES - CURRENT EXPENSES	3505	DIVISION OF ECON3605	TELECOMMUNICATION	020	CURRENT EXPE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Eco035	RESOURCES - CURRENT EXPENSES	3505	DIVISION OF ECON3606	TELECOMMUNICATIONS	020	CURRENT EXPE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Eco035	RESOURCES - CURRENT EXPENSES	3505	DIVISION OF ECON3610	NU BUSINESS RESOU	020	CURRENT EXPE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Eco035	RESOURCES - CURRENT EXPENSES	3505	DIVISION OF ECON3611	BUS RETENTION/EXPA	020	CURRENT EXPE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Eco035	RESOURCES - CURRENT EXPENSES	3505	DIVISION OF ECON3612	INTERNATIONAL COMM	020	CURRENT EXPE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Eco035	RESOURCES - CURRENT EXPENSES	3505	DIVISION OF ECON3614	WORKER INJURY PRE	020	CURRENT EXPE	277	265.95%	357.74%	1,460	656.95%	1,868.6%	11,005					
2014	010	35	Resources - Eco035	RESOURCES - CURRENT EXPENSES	3505	DIVISION OF ECON3615	INNOVATIVE RESEAR	020	CURRENT EXPE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Eco035	RESOURCES - CURRENT EXPENSES	3505	DIVISION OF ECON3617	INDUSTRIES OF THE	020	CURRENT EXPE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Eco035	RESOURCES - CURRENT EXPENSES	3505	DIVISION OF ECON3627	ECONOMIC DEV MAT	020	CURRENT EXPE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Eco035	RESOURCES - CURRENT EXPENSES	3505	DIVISION OF ECON3630	ECONOMIC DEVELOP	020	CURRENT EXPE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Eco035	RESOURCES - CURRENT EXPENSES	3505	DIVISION OF ECON3631	ECONOMIC DEVELOP	020	CURRENT EXPE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Eco035	RESOURCES - CURRENT EXPENSES	3505	DIVISION OF ECON3634	CROP ZONE PROGRAM	020	CURRENT EXPE	0	0.0%	17.0%	0.0%	0	0.0%	531.0%	2,125				
2014	010	35	Resources - Eco035	RESOURCES - CURRENT EXPENSES	3505	DIVISION OF ECON3700	ECONOMIC DEVELOP	020	CURRENT EXPE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Eco035	RESOURCES - CURRENT EXPENSES	3505	OFFICE OF WORKFOR	OFFICE OF WORKFOR	020	CURRENT EXPE	966	337.35%	1,093.31%	2,236	3,437.154%	2,530.136%	15,259					
2014	010	35	Resources - Eco035	RESOURCES - CURRENT EXPENSES	3505	DIVISION OF ECON4200	JOB TRAINING PROJ	020	CURRENT EXPE	0	0.0%	0.0%	0.0%	0	0.0%	39,386					
2014	010	35	Resources - Eco035	RESOURCES - CURRENT EXPENSES	3505	DIVISION OF ECON4076	USDA COOPERATIVE	020	CURRENT EXPE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Eco035	RESOURCES - CURRENT EXPENSES	3510	FORESTS AND LAN	SOILWATER TREAT	020	CURRENT EXPE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Eco035	RESOURCES - CURRENT EXPENSES	3510	FORESTS AND LAN	EMERALD ASH BORER	020	CURRENT EXPE	0	0.0%	0.0%	0.0%	2,160	0.0%	3,000					
2014	010	35	Resources - Eco035	RESOURCES - CURRENT EXPENSES	3510	FORESTS AND LAN	AMERICA THE BEAUTIFUL	020	CURRENT EXPE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Eco035	RESOURCES - CURRENT EXPENSES	3510	FORESTS AND LAN	FUELWOOD	020	CURRENT EXPE	1,858	1,432.77%	3,043.47%	2,039	2,207.108%	3,336.66%	14,000					
2014	010	35	Resources - Eco035	RESOURCES - CURRENT EXPENSES	3510	FORESTS AND LAN	NATURAL HERITAGE	020	CURRENT EXPE	0	0.0%	0.0%	0.0%	0	0.0%	1,000					
2014	010	35	Resources - Eco035	RESOURCES - CURRENT EXPENSES	3510	FORESTS AND LAN	NATURAL HERITAGE	020	CURRENT EXPE	173	40.23%	1,652.2%	263	162.64%	2,416.7%	2,579					
2014	010	35	Resources - Eco035	RESOURCES - CURRENT EXPENSES	3510	FORESTS AND LAN	REBURSE TO MUNIC	020	CURRENT EXPE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Eco035	RESOURCES - CURRENT EXPENSES	3510	FORESTS AND LAN	NATURAL HERITAGE B	020	CURRENT EXPE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Eco035	RESOURCES - CURRENT EXPENSES	3510	FORESTS AND LAN	NATURAL HERITAGE P	020	CURRENT EXPE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	700	
2014	010	35	Resources - Eco035	RESOURCES - CURRENT EXPENSES	3510	FORESTS AND LAN	WHIP 2004	020	CURRENT EXPE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Eco035	RESOURCES - CURRENT EXPENSES	3510	FORESTS AND LAN	SPECIAL DEPUTY TR	020	CURRENT EXPE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Eco035	RESOURCES - CURRENT EXPENSES	3510	FORESTS AND LAN	FOREST CONSERV	020	CURRENT EXPE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Eco035	RESOURCES - CURRENT EXPENSES	3510	FORESTS AND LAN	BOUNDARY LINES	020	CURRENT EXPE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Eco035	RESOURCES - CURRENT EXPENSES	3510	FORESTS AND LAN	FOREST & LANDS AD	020	CURRENT EXPE	165	845.512%	402.111%	670	1,404.210%	1,626.84%	2,600					
2014	010	35	Resources - Eco035	RESOURCES - CURRENT EXPENSES	3510	FORESTS AND LAN	FOREST AND PRO	020	CURRENT EXPE	781	781.85%	3,003.05%	7,307	4,586.53%	24,064.1%	88,254					
2014	010	35	Resources - Eco035	RESOURCES - CURRENT EXPENSES	3510	FORESTS AND LAN	TIMBER SALES OTHER	020	CURRENT EXPE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Eco035	RESOURCES - CURRENT EXPENSES	3510	FORESTS AND LAN	WILDFIE HABITAT	020	CURRENT EXPE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Eco035	RESOURCES - CURRENT EXPENSES	3510	FORESTS AND LAN	FOREST MANAGEMENT	020	CURRENT EXPE	1,154	749.95%	126.59%	4,665	749.18%	5,081.47%	11,100					
2014	010	35	Resources - Eco035	RESOURCES - CURRENT EXPENSES	3510	FORESTS AND LAN	STATE FOREST NURS	020	CURRENT EXPE	780	1,800.0%	770.00%	11,420	9,066.67%	31,500						
2014	010	35	Resources - Eco035	RESOURCES - CURRENT EXPENSES	3510	FORESTS AND LAN	FOREST HEALTH - ST	020	CURRENT EXPE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Eco035	RESOURCES - CURRENT EXPENSES	3510	FORESTS AND LAN	LAND MANAGEMENT	020	CURRENT EXPE	350	331.99%	350.99%	1,054	1,202.114%	1,053.114%	4,640					

2014	010	35	Resources - Ecol035	RESOURCES - CURRENT EXPENSES	3515	PARKS AND REGR87044	HAMPTON BEACH AREA	020	CURRENT EXPE	0	2,350.0%	0.0%	0.0%	6,567	2,350.36%	18,397.13%	21,070
2014	010	35	Resources - Ecol035	RESOURCES - CURRENT EXPENSES	3515	PARKS AND REGR87000	HAMPTON BEACH AREA	020	CURRENT EXPE	14,436	16,346.113%	5,951.275%	39,504	44,091.113%	16,101.274%	75,354	
2014	010	35	Resources - Ecol035	RESOURCES - CURRENT EXPENSES	3515	PARKS AND REGR87000	HAMPTON BEACH AREA	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Ecol035	RESOURCES - CURRENT EXPENSES	3515	PARKS AND REGR8146	WORKERS COMPEN20	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	017	35	Resources - Ecol035	RESOURCES - CURRENT EXPENSES	3520	WELCOME CTRS 1872	ITK WELCOME CTRS	020	CURRENT EXPE	5,132	9,031.176%	5,499.164%	23,148	26,495.114%	24,804.107%	101,496	
2014	010	35	Resources - Ecol035	RESOURCES - CURRENT EXPENSES	3520	TRAVEL AND TOUR8620	TRAVEL AND TOUR8620	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Ecol035	RESOURCES - CURRENT EXPENSES	3520	TRAVEL AND TOUR8620	DIVISION OF TRAVEL	120	CURRENT EXPE	2,720	2,368.872%	2,937.811%	7,131	4,612.655%	7,700.60%	26,000	
2014	010	35	Resources - Ecol035	RESOURCES - CURRENT EXPENSES	3520	TRAVEL AND TOUR8625	TRAVEL/TOURISM DE20	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	6,000	
2014	010	35	Resources - Ecol035	RESOURCES - CURRENT EXPENSES	3520	TRAVEL AND TOUR8080	NIC-COOS COUNTY	120	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Ecol035	RESOURCES - CURRENT EXPENSES	3520	TRAVEL AND TOUR8450	USDA-COOS COUNTY	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Ecol035	RESOURCES - CURRENT EXPENSES	3520	TRAVEL AND TOUR874	TRAVEL - TOURISM DE20	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	015	35	Resources - Ecol035	RESOURCES - CURRENT EXPENSES	3520	WELCOME CTRS 85919	HWY WELCOME CENT	020	CURRENT EXPE	11,491	7,779.86%	7,920.98%	24,719	19,998.81%	17,037.117%	61,000	
2014	010	35	Resources - Ecol035	RESOURCES - CURRENT EXPENSES	3599	ARRA STIMULUS D8003	PUBLIC COMPUTER AC	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Ecol035	RESOURCES - CURRENT EXPENSES	3599	ARRA STIMULUS D8001	INNOVATIVE PROGRAM	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Ecol035	RESOURCES - CURRENT EXPENSES	3599	ARRA STIMULUS D8002	DISTANCE LEARNING	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Ecol035	RESOURCES - CURRENT EXPENSES	3599	ARRA STIMULUS D8003	ROADBAND TECH OP20	020	CURRENT EXPE	0	4.0%	0.0%	0	120.0%	0.0%	1,000	
2014	010	35	Resources - Ecol035	RESOURCES - CURRENT EXPENSES	3599	ARRA STIMULUS D8003	ACTIVITY ACCT GRANTS	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Ecol035	RESOURCES - CURRENT EXPENSES	TOTALS	OFFICE OF THE CC2204	CATEGORY TOTALS			361,510	549,449.152%	382,828.144%	1,556,338	1,401,788.90%	1,639,255.86%	4,788,788	
2014	010	35	Resources - Ecol035	RESOURCES - ALL OTHER	3500	OFFICE OF THE CC2204	HURRICANE IRENE 2010	030	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Ecol035	RESOURCES - ALL OTHER	3500	OFFICE OF THE CC2204	HURRICANE IRENE 2010	030	CONTRACTS-FC	14,115	140.0%	75,039	0	0.0%	743.0%	1,450	
2014	010	35	Resources - Ecol035	RESOURCES - ALL OTHER	3500	OFFICE OF THE CC2204	HURRICANE IRENE 2010	030	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Ecol035	RESOURCES - ALL OTHER	3500	OFFICE OF THE CC2282	INFORMATION TECHN02	020	TRANSFERS TO	0	72,788.0%	0.0%	0	0.0%	218,368.0%	873,473	
2014	010	35	Resources - Ecol035	RESOURCES - ALL OTHER	3500	OFFICE OF THE CC3137	USFS JUMP START GR03	030	LAND ACQUISIT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Ecol035	RESOURCES - ALL OTHER	3500	OFFICE OF THE CC3137	USFS JUMP START GR04	030	LAND ACQUISIT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Ecol035	RESOURCES - ALL OTHER	3500	OFFICE OF THE CC3137	USFS JUMP START GR07	070	IN STATE TRAV	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Ecol035	RESOURCES - ALL OTHER	3500	OFFICE OF THE CC3137	USFS JUMP START GR08	080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Ecol035	RESOURCES - ALL OTHER	3500	OFFICE OF THE CC3147	FEMA 2008 TORNADO 033	033	LAND ACQUISIT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Ecol035	RESOURCES - ALL OTHER	3500	OFFICE OF THE CC3147	FEMA 2008 TORNADO 070	070	IN STATE TRAV	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Ecol035	RESOURCES - ALL OTHER	3500	OFFICE OF THE CC3147	FEMA 2008 TORNADO 070	070	GRANT'S FEDER	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Ecol035	RESOURCES - ALL OTHER	3500	OFFICE OF THE CC3147	FEMA 2008 TORNADO 080	080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Ecol035	RESOURCES - ALL OTHER	3500	OFFICE OF THE CC3400	DRED ADMINISTRATIO	023	HEAT ELECTRIC	22,340	22,533.11%	22,533.11%	89,375	89,746.00%	90,000.0%	270,995	
2014	010	35	Resources - Ecol035	RESOURCES - ALL OTHER	3500	OFFICE OF THE CC3400	DRED ADMINISTRATIO	023	HEAT ELECTRIC	367	398.108%	488.82%	1,068	1,332.125%	1,420.94%	8,200	
2014	010	35	Resources - Ecol035	RESOURCES - ALL OTHER	3500	OFFICE OF THE CC3400	DRED ADMINISTRATIO	027	TRANSFERS TO	4,865	0.0%	4,865	0	0.0%	0.0%	0	
2014	010	35	Resources - Ecol035	RESOURCES - ALL OTHER	3500	OFFICE OF THE CC3400	DRED ADMINISTRATIO	029	INTRA-AGENCY	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Ecol035	RESOURCES - ALL OTHER	3500	OFFICE OF THE CC3400	DRED ADMINISTRATIO	031	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0.0%	1,000	
2014	010	35	Resources - Ecol035	RESOURCES - ALL OTHER	3500	OFFICE OF THE CC3400	DRED ADMINISTRATIO	033	LAND ACQUISIT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Ecol035	RESOURCES - ALL OTHER	3500	OFFICE OF THE CC3400	DRED ADMINISTRATIO	035	SHARED SERVIC	0	13.070%	0.0%	0	0.0%	39,209.0%	156,834	
2014	010	35	Resources - Ecol035	RESOURCES - ALL OTHER	3500	OFFICE OF THE CC3400	DRED ADMINISTRATIO	040	INDIRECT COST	420	591.440%	561.14%	1,721	1,414.062%	2,324.61%	5,400	
2014	010	35	Resources - Ecol035	RESOURCES - ALL OTHER	3500	OFFICE OF THE CC3400	DRED ADMINISTRATIO	049	TRANSFER TO C	0	0.0%	0.0%	0	0.0%	0.0%	3,750	
2014	010	35	Resources - Ecol035	RESOURCES - ALL OTHER	3500	OFFICE OF THE CC3400	DRED ADMINISTRATIO	066	EMPLOYEE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Ecol035	RESOURCES - ALL OTHER	3500	OFFICE OF THE CC3400	DRED ADMINISTRATIO	070	IN STATE TRAV	214	209.7%	599.7%	599	339.0%	1,161.0%	5,000	
2014	010	35	Resources - Ecol035	RESOURCES - ALL OTHER	3500	OFFICE OF THE CC3400	DRED ADMINISTRATIO	072	GRANT'S FEDER	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Ecol035	RESOURCES - ALL OTHER	3500	OFFICE OF THE CC3400	DRED ADMINISTRATIO	080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Ecol035	RESOURCES - ALL OTHER	3500	OFFICE OF THE CC3400	DRED ADMINISTRATIO	099	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Ecol035	RESOURCES - ALL OTHER	3500	OFFICE OF THE CC3401	DESIGN DEVELOPMEN	022	RENTS-LEASES	0	11.0%	0.0%	0	11.0%	0.0%	1,000	
2014	010	35	Resources - Ecol035	RESOURCES - ALL OTHER	3500	OFFICE OF THE CC3401	DESIGN DEVELOPMEN	023	HEAT ELECTRIC	207	224.108%	333.67%	601	679.113%	967.70%	9,000	
2014	010	35	Resources - Ecol035	RESOURCES - ALL OTHER	3500	OFFICE OF THE CC3401	DESIGN DEVELOPMEN	024	MAINT OTHER TI	0	33.0%	0.0%	0	33.0%	0.0%	2,000	
2014	010	35	Resources - Ecol035	RESOURCES - ALL OTHER	3500	OFFICE OF THE CC3401	DESIGN DEVELOPMEN	027	TRANSFERS TO	820	0.0%	820	0	0.0%	15,000.0%	15,000	
2014	010	35	Resources - Ecol035	RESOURCES - ALL OTHER	3500	OFFICE OF THE CC3401	DESIGN DEVELOPMEN	030	EQUIPMENT NE	0	0.0%	509	0	0.0%	15,000.0%	15,000	
2014	010	35	Resources - Ecol035	RESOURCES - ALL OTHER	3500	OFFICE OF THE CC3401	DESIGN DEVELOPMEN	033	LAND ACQUISIT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Ecol035	RESOURCES - ALL OTHER	3500	OFFICE OF THE CC3401	DESIGN DEVELOPMEN	037	TECHNOLOGY-R	0	125.0%	0.0%	0	0.0%	375.0%	1,500	
2014	010	35	Resources - Ecol035	RESOURCES - ALL OTHER	3500	OFFICE OF THE CC3401	DESIGN DEVELOPMEN	039	TECHNOLOGY	0	192.0%	0.0%	0	0.0%	576.0%	2,300	
2014	010	35	Resources - Ecol035	RESOURCES - ALL OTHER	3500	OFFICE OF THE CC3401	DESIGN DEVELOPMEN	039	TECHNOLOGY	0	165.0%	250.86%	0	630.0%	750.84%	3,000	
2014	010	35	Resources - Ecol035	RESOURCES - ALL OTHER	3500	OFFICE OF THE CC3401	DESIGN DEVELOPMEN	047	OWN FORCES N	45	30,442.67.454%	50,161.301%	1,861	40,153.2.158%	2,048.1.961%	66,452	
2014	010	35	Resources - Ecol035	RESOURCES - ALL OTHER	3500	OFFICE OF THE CC3401	DESIGN DEVELOPMEN	048	CONTRACTUAL	0	0.0%	0.0%	0	0.0%	0.0%	40,000	
2014	010	35	Resources - Ecol035	RESOURCES - ALL OTHER	3500	OFFICE OF THE CC3401	DESIGN DEVELOPMEN	070	IN STATE TRAV	0	0.0%	0.0%	0	0.0%	0.0%	450	
2014	010	35	Resources - Ecol035	RESOURCES - ALL OTHER	3500	OFFICE OF THE CC3401	DESIGN DEVELOPMEN	080	OUT OF STATE	0	0.0%	208	0	0.0%	450.0%	450	
2014	010	35	Resources - Ecol035	RESOURCES - ALL OTHER	3500	OFFICE OF THE CC3401	DESIGN DEVELOPMEN	103	CONTRACTS FC	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Ecol035	RESOURCES - ALL OTHER	3500	OFFICE OF THE CC3401	DESIGN DEVELOPMEN	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Ecol035	RESOURCES - ALL OTHER	3500	OFFICE OF THE CC3402	BUREAU OF HISTORIC	022	RENTS-LEASES	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Ecol035	RESOURCES - ALL OTHER	3500	OFFICE OF THE CC3402	BUREAU OF HISTORIC	023	HEAT ELECTRIC	0	83.0%	0.0%	0	250.0%	1,000		
2014	010	35	Resources - Ecol035	RESOURCES - ALL OTHER	3500	OFFICE OF THE CC3402	BUREAU OF HISTORIC	024	MAINT OTHER TI	0	400.4%	0.0%	0	400.4%	125.0%	500	
2014	010	35	Resources - Ecol035	RESOURCES - ALL OTHER	3500	OFFICE OF THE CC3402	BUREAU OF HISTORIC	026	ORGANIZATION	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Ecol035	RESOURCES - ALL OTHER	3500	OFFICE OF THE CC3402	BUREAU OF HISTORIC	027	TRANSFERS TO	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Ecol035	RESOURCES - ALL OTHER	3500	OFFICE OF THE CC3402	BUREAU OF HISTORIC	029	INTRA-AGENCY	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Ecol035	RESOURCES - ALL OTHER	3500	OFFICE OF THE CC3402	BUREAU OF HISTORIC	031	EQUIPMENT NE	0	40.0%	0.0%	0	40.0%	500		
2014	010	35	Resources - Ecol035	RESOURCES - ALL OTHER	3500	OFFICE OF THE CC3402	BUREAU OF HISTORIC	033	LAND ACQUISIT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Ecol035	RESOURCES - ALL OTHER	3500	OFFICE OF THE CC3402	BUREAU OF HISTORIC	039	TELECOMMUN	0	258.0%	42.618%	0	500.0%	125.400%	500	
2014	010	35	Resources - Ecol035	RESOURCES - ALL OTHER	3500	OFFICE OF THE CC3402	BUREAU OF HISTORIC	043	ADDITIONAL FND	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Ecol035	RESOURCES - ALL OTHER	3500	OFFICE OF THE CC3402	BUREAU OF HISTORIC	044	DEBT SERVICE I	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Ecol035	RESOURCES - ALL OTHER	3500	OFFICE OF THE CC3402	BUREAU OF HISTORIC	047	OWN FORCES N	1,478	69.5%	1,243.6%	1,478	69.5%	1,243.6%	2,000	
2014	010	35	Resources - Ecol035	RESOURCES - ALL OTHER	3500	OFFICE OF THE CC3402	BUREAU OF HISTORIC	048	CONTRACTUAL	0	0.0%	0.0%	0	128.0%	0.0%	5,000	
2014	010	35	Resources - Ecol035	RESOURCES - ALL OTHER	3500	OFFICE OF THE CC3402	BUREAU OF HISTORIC	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Ecol035	RESOURCES - ALL OTHER	3500	OFFICE OF THE CC3402	BUREAU OF HISTORIC	061	UNEMPLOYMEN	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Ecol035	RESOURCES - ALL OTHER	3500	OFFICE OF THE CC3402	BUREAU OF HISTORIC	062	WORKERS COM	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Ecol035	RESOURCES - ALL OTHER	3500	OFFICE OF THE CC3402	BUREAU OF HISTORIC	069	PROMOTIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	35	Resources - Ecol035	RESOURCES - ALL OTHER	3500	OFFICE OF THE CC3402	BUREAU OF HISTORIC	070	IN STATE TRAV	0	40.0%	0.0%	0	125.0%	500		
2014	010	35	Resources -														











2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3510	FORESTS AND LAN	STONE ESSTATE TRUS1070	IN STATE TRAV	0	0.0%	0.0%	44	1,482,336%	0	44.336%	2,500
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3510	FORESTS AND LAN	STONE ESSTATE TRUS1073	GRANTS NON F	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3510	FORESTS AND LAN	STONE ESSTATE TRUS1080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3510	FORESTS AND LAN	STONE ESSTATE TRUS1999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3510	FORESTS AND LAN	USDA STATE FIRE ASS1030	EQUIPMENT NE	167.00%	0.0%	0.0%	0	0.0%	0	2,000	0
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3510	FORESTS AND LAN	USDA STATE FIRE ASS1031	OUT OF STATE	0.0%	0.0%	0.0%	0	0.0%	0	3,354	0
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3510	FORESTS AND LAN	USDA STATE FIRE ASS1041	AUDIT FUND SE	0.0%	3.0%	0.0%	0	3.0%	0.0%	81	0
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3510	FORESTS AND LAN	USDA STATE FIRE ASS1070	IN STATE TRAV	0	0.0%	131.0%	0	0.0%	0	392.0%	1,566
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3510	FORESTS AND LAN	USDA STATE FIRE ASS1103	CONTRACTS FC	0	0.0%	0.0%	1,611.10%	0.0%	0.0%	42,011	0
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3510	FORESTS AND LAN	USDA STATE FIRE ASS1999	FCLG	0	0.0%	0.0%	0	0.0%	0	0	0
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3510	FORESTS AND LAN	FOREST IMPROVEMEN020	RENTS-LEASES	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3510	FORESTS AND LAN	FOREST IMPROVEMEN030	LAND ACQUIST	0	0.0%	0.0%	0	0.0%	0	0.0%	90,000
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3510	FORESTS AND LAN	FOREST IMPROVEMEN070	CONTRACTS FC	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3510	FORESTS AND LAN	FOREST IMPROVEMEN080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3510	FORESTS AND LAN	FOREST IMPROVEMEN099	FCLG	3	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3510	FORESTS AND LAN	FOREST CONNS-UNINC022	RENTS-LEASES	9	3100%	6140%	107	69184%	264.26%	866	0
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3510	FORESTS AND LAN	FOREST CONNS-UNINC023	CONTRACTS FC	284	254.0%	638.0%	2,287	638.0%	9.00%	0	0
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3510	FORESTS AND LAN	FOREST CONNS-UNINC024	MAINT OTHER T	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3510	FORESTS AND LAN	FOREST CONNS-UNINC033	LAND ACQUIST	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3510	FORESTS AND LAN	FOREST CONNS-UNINC034	CONTRACTS FC	6687	284.1%	918.0%	1,160	738.0%	1.60%	4,620	0
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3510	FORESTS AND LAN	FOREST CONNS-UNINC048	CONTRACTUAL	502	975.194%	788124%	2,016	2,451.122%	3,16877%	13,000	0
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3510	FORESTS AND LAN	FOREST CONNS-UNINC070	IN STATE TRAV	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3510	FORESTS AND LAN	FOREST CONNS-UNINC080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3510	FORESTS AND LAN	FOREST CONNS-UNINC099	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3510	FORESTS AND LAN	MINING PERMIT FEES_030	EQUIPMENT NE	0	0.0%	208.0%	0	0.0%	0	625.0%	2,500
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3510	FORESTS AND LAN	MINING PERMIT FEES_033	LAND ACQUIST	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3510	FORESTS AND LAN	MINING PERMIT FEES_070	IN STATE TRAV	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3510	FORESTS AND LAN	MINING PERMIT FEES_080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3510	FORESTS AND LAN	MINING PERMIT FEES_999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3510	FORESTS AND LAN	MT TOP TOWER FUND030	EQUIPMENT NE	26,905.00%	0.0%	2,267.1187%	26,905.00%	0.0%	6,800.399%	27,200	0
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3510	FORESTS AND LAN	MT TOP TOWER FUND031	TELECOMMUN	60.00%	0.0%	0.0%	0	0.0%	0	76	0
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3510	FORESTS AND LAN	MT TOP TOWER FUND048	CONTRACTUAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3510	FORESTS AND LAN	MT TOP TOWER FUND049	TRANSFER TO C	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3510	FORESTS AND LAN	MT TOP TOWER FUND103	CONTRACTS FC	1,637.00%	0.0%	0.0%	149	5,687.3807%	327.1737%	10,000	0
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3510	FORESTS AND LAN	MT TOP TOWER FUND199	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3510	FORESTS AND LAN	EDA COMMUNICATION034	CAPITAL PROJE	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3510	FORESTS AND LAN	EDA COMMUNICATION041	AUDIT FUND SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3510	FORESTS AND LAN	EDA COMMUNICATION048	CONTRACTS FC	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3510	FORESTS AND LAN	EDA COMMUNICATION102	CONTRACTS FC	2,188	2.0%	12.973	-36.00%	11.323%	60	0	0
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3510	FORESTS AND LAN	EDA COMMUNICATION199	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3515	PARKS AND RECR3	FEMA 2008 JULY-AUG033	LAND ACQUIST	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3515	PARKS AND RECR3	FEMA 2008 JULY-AUG070	CONTRACTS FC	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3515	PARKS AND RECR3	FEMA 2008 JULY-AUG072	GRANTS FEDER	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3515	PARKS AND RECR3	FEMA 2008 JULY-AUG080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3515	PARKS AND RECR3	FEMA 2008 JULY-AUG099	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3515	PARKS AND RECR3	CZM GRANT N HAMP B103	CONTRACTS FC	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3515	PARKS AND RECR3	State Park Gifts and Don030	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3515	PARKS AND RECR3	State Park Gifts and Don099	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3515	PARKS AND RECR3	TRAILS ADMINSTRAT022	RENTS-LEASES	1,411	0.0%	0.0%	1,411	0.0%	2,000	0	
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3515	PARKS AND RECR3	TRAILS ADMINSTRAT023	HEAT ELECTRO	101	110.0%	269	195.72%	295.66%	1,000	0	
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3515	PARKS AND RECR3	TRAILS ADMINSTRAT024	MAINT OTHER T	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3515	PARKS AND RECR3	TRAILS ADMINSTRAT026	ORGANIZATION	0	0.0%	0.0%	0	0.0%	0	800	0
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3515	PARKS AND RECR3	TRAILS ADMINSTRAT027	TRANSFERS TO	908	0.0%	0.0%	908	0.0%	0.0%	0	0
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3515	PARKS AND RECR3	TRAILS ADMINSTRAT029	INTRA-AGENCY	0	1,750.0%	0.0%	0	0.0%	5,250.0%	21,000	0
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3515	PARKS AND RECR3	TRAILS ADMINSTRAT030	EQUIPMENT NE	0	0.0%	42.0%	0	0.0%	125.0%	500	0
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3515	PARKS AND RECR3	TRAILS ADMINSTRAT033	LAND ACQUIST	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3515	PARKS AND RECR3	TRAILS ADMINSTRAT034	CAPITAL PROJE	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3515	PARKS AND RECR3	TRAILS ADMINSTRAT039	TELECOMMUN	0	0.0%	217	46.21%	1,000.5%	1,000	0	
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3515	PARKS AND RECR3	TRAILS ADMINSTRAT040	INDIRECT COST	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3515	PARKS AND RECR3	TRAILS ADMINSTRAT043	ADDITIONAL FR	0	0.0%	0.0%	0	0.0%	0	18,000	0
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3515	PARKS AND RECR3	TRAILS ADMINSTRAT044	DEBT SERVICE C	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3515	PARKS AND RECR3	TRAILS ADMINSTRAT047	OWN FORCES N	0	0.0%	0.0%	-325	0.0%	0.0%	0	0
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3515	PARKS AND RECR3	TRAILS ADMINSTRAT048	CONTRACTUAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3515	PARKS AND RECR3	TRAILS ADMINSTRAT049	TRANSFER TO C	200	200.0%	200.0%	200	200.0%	200	200	0
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3515	PARKS AND RECR3	TRAILS ADMINSTRAT061	UNEMPLOYMENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3515	PARKS AND RECR3	TRAILS ADMINSTRAT062	WORKERS COM	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3515	PARKS AND RECR3	TRAILS ADMINSTRAT069	INTRA-AGENCY	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3515	PARKS AND RECR3	TRAILS ADMINSTRAT070	IN STATE TRAV	0	365.0%	186	807.433%	1,186.433%	2,500	0	
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3515	PARKS AND RECR3	TRAILS ADMINSTRAT080	OUT OF STATE	0	0.0%	42.0%	0	0.0%	125.0%	500	0
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3515	PARKS AND RECR3	TRAILS ADMINSTRAT081	CONTRACTS-FC	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3515	PARKS AND RECR3	TRAILS ADMINSTRAT999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3515	PARKS AND RECR3	CONN LAKES EASEME022	RENTS-LEASES	0	15,713.0%	0.0%	29,835	17,925.60%	60,000.30%	60,000	0
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3515	PARKS AND RECR3	CONN LAKES EASEME033	LAND ACQUIST	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3515	PARKS AND RECR3	CONN LAKES EASEME041	CONTRACTUAL	1,250.00%	0.0%	0.0%	1,250	0.0%	3,750.0%	15,000	0
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3515	PARKS AND RECR3	CONN LAKES EASEME048	CONTRACTUAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3515	PARKS AND RECR3	CONN LAKES EASEME070	IN STATE TRAV	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3515	PARKS AND RECR3	CONN LAKES EASEME080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3515	PARKS AND RECR3	CONN LAKES EASEME099	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3515	PARKS AND RECR3	OCT 2005 FLOOD DAM033	LAND ACQUIST	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3515	PARKS AND RECR3	OCT 2005 FLOOD DAM048	CONTRACTUAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	35	Resources - Ecol035	RESOURCES IALL OTHER	3515	PARKS AND RECR3	OCT 2005 FLOOD DAM070	IN STATE TRAV	0	0.0%	0.0%	0				



2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR3742	MT WASHINGTON COM024	MAINT OTHER TI	0	0%	0	0%	2,419	1,00842%	16,8906%	16,940
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR3742	MT WASHINGTON COM030	EQUIPMENT NE	526	1,500285%	600250%	5,445	1,50028%	6,21524%	10,900	
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR3742	MT WASHINGTON COM034	LAND ACQUISIT	0	0%	0	0%	212,959	212,9590%	212,959	0
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR3742	MT WASHINGTON COM034	CAPITAL PROJE	0	0%	0	0%	0	0%	0	0
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR3742	MT WASHINGTON COM039	TELECOMMUNIC	149	278187%	191146%	264	1,901682%	338533%	7,000	
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR3742	MT WASHINGTON COM047	OWN FORCES N	17,463	0%	17,4800%	22,327	4,8372%	22,327	138,997	
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR3742	MT WASHINGTON COM047	OWN FORCES N	493	10621%	77614%	1,623	1,616100%	2,55463%	12,100	
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR3742	MT WASHINGTON COM048	CONTRACTUAL	2,585	2,34091%	10,16223%	3,401	2,82483%	13,96821%	20,570	
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR3742	MT WASHINGTON COM066	EMPLOYEE TRA	0	0%	0	0	0%	0	1,000	
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR3742	MT WASHINGTON COM070	IN STATE TRAV	0	0%	0	0	0%	0	200	
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR3742	MT WASHINGTON COM080	OUT OF STATE	0	0%	0	0	0%	0	1,300	
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR3742	MT WASHINGTON COM103	CONTRACTS FC	150	516344%	152340%	150	1,248832%	152821%	7,000	
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR3742	MT WASHINGTON COM103	CONTRACTS FC	0	0%	0	0	0%	0	0	
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR3744	MT WASHINGTON FIR003	EQUIPMENT NE	0	0%	0	0	0%	0	0	
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR3744	MT WASHINGTON FIR003	EQUIPMENT NE	0	0%	0	0	0%	0	0	
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR3744	MT WASHINGTON FIR004	OWN FORCES N	0	0%	0	0	0%	0	0	
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR3744	MT WASHINGTON FIR048	CONTRACTUAL	0	0%	0	2,710	0%	0	0	
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR3744	MT WASHINGTON FIR070	IN STATE TRAV	0	0%	0	0	0%	0	0	
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR3744	MT WASHINGTON FIR080	OUT OF STATE	0	0%	0	0	0%	0	0	
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR3744	MT WASHINGTON FIR099	CONTRACTUAL	0	0%	0	0	0%	0	0	
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR3745	CLH STEWARDSHIP EN030	EQUIPMENT NE	0	0%	0	0	0%	0	24,000	
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR3745	CLH STEWARDSHIP EN033	LAND ACQUISIT	0	0%	0	0	0%	0	0	
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR3745	CLH STEWARDSHIP EN047	OWN FORCES N	734	0	3660%	4,109	10%	2,0500%	5,000	
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR3745	CLH STEWARDSHIP EN048	CONTRACTUAL	0	0%	0	0	0%	0	0	
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR3745	CLH STEWARDSHIP EN070	IN STATE TRAV	0	0%	0	0	0%	0	0	
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR3745	CLH STEWARDSHIP EN073	GRANTS NON FI	0	0%	0	0	0%	0	0	
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR3745	CLH STEWARDSHIP EN080	OUT OF STATE	0	0%	0	0	0%	0	0	
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR3745	CLH STEWARDSHIP EN099	FCLG	0	0%	0	0	0%	0	0	
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR3746	CLH ROAD MAINTENAC030	EQUIPMENT NE	0	0%	5000%	0	0%	1,5000%	6,000	
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR3746	CLH ROAD MAINTENAC033	LAND ACQUISIT	0	0%	0	0	0%	0	0	
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR3746	CLH ROAD MAINTENAC070	IN STATE TRAV	0	0%	0	0	0%	0	0	
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR3746	CLH ROAD MAINTENAC080	OUT OF STATE	0	0%	0	0	0%	0	0	
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR3746	CLH ROAD MAINTENAC99	FCLG	0	0%	0	0	0%	0	0	
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR3750	PROMOTION PROJECT033	LAND ACQUISIT	0	0%	0	0	0%	0	0	
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR3750	PROMOTION PROJECT069	CONTRACTUAL	0	0%	0	0	0%	0	0	
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR3750	PROMOTION PROJECT070	IN STATE TRAV	0	0%	0	0	0%	0	0	
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR3750	PROMOTION PROJECT080	OUT OF STATE	0	0%	0	0	0%	0	0	
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR3750	PROMOTION PROJECT099	FCLG	0	0%	0	0	0%	0	0	
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR3754	WENTWORTH COOLD033	LAND ACQUISIT	0	0%	0	0	0%	0	0	
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR3754	WENTWORTH COOLD070	IN STATE TRAV	0	0%	0	0	0%	0	0	
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR3754	WENTWORTH COOLD073	GRANTS NON FI	0	0%	0	0	0%	0	0	
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR3754	WENTWORTH COOLD080	OUT OF STATE	0	0%	0	0	0%	0	0	
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR3754	WENTWORTH COOLD999	FCLG	0	0%	0	0	0%	0	0	
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR3768	NRTF 04	033	LAND ACQUISIT	0	0%	0	0	0%	0	0
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR3768	NRTF 04	070	IN STATE TRAV	0	0%	0	0	0%	0	0
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR3768	NRTF 04	075	GRANTS SUBSID	0	0%	0	0	0%	0	0
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR3768	NRTF 04	080	OUT OF STATE	0	0%	0	0	0%	0	0
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR3768	NRTF 04	999	FCLG	0	0%	0	0	0%	0	0
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR3772	RECREATIONAL TRAIL033	LAND ACQUISIT	0	0%	0	0	0%	0	0	
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR3772	RECREATIONAL TRAIL070	IN STATE TRAV	0	0%	0	0	0%	0	0	
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR3772	RECREATIONAL TRAIL074	GRANTS FOR PR	0	0%	0	0	0%	0	0	
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR3772	RECREATIONAL TRAIL080	OUT OF STATE	0	0%	0	0	0%	0	0	
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR3772	RECREATIONAL TRAIL099	FCLG	0	0%	0	0	0%	0	0	
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR3777	NATL RECREATIONAL 020	RENTS-LEASES	0	2,2000%	0%	0	8,8000%	0%	89,132	
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR3777	NATL RECREATIONAL 030	EQUIPMENT NE	20,4000%	0%	0	20,4000%	0%	34,800		
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR3777	NATL RECREATIONAL 040	LAND ACQUISIT	0	0%	3,3330%	0	0%	10,000		
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR3777	NATL RECREATIONAL 041	AJUDIT FUND SE	0	0%	2330%	0	0%	2,800		
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR3777	NATL RECREATIONAL 047	OWN FORCES N	20,192	63,6490%	20,192	5,09025%	63,6490%	106,282		
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR3777	NATL RECREATIONAL 048	CONTRACTUAL	0	0%	0	0	0%	0	0	
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR3777	NATL RECREATIONAL 070	IN STATE TRAV	0	0%	0	0	0%	0	0	
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR3777	NATL RECREATIONAL 073	GRANTS FEDER	0	0%	0	0	0%	0	0	
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR3777	NATL RECREATIONAL 074	GRANTS FOR ST	37,614	99,573285%	112,79288%	100,331	220,230220%	300,86373%	1,650,131	
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR3777	NATL RECREATIONAL 080	OUT OF STATE	748	19,2520%	748	19,2520%	748	19,2520%	4,556	
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR3777	NATL RECREATIONAL 080	OUT OF STATE	0	0%	0	0	0%	0	0	
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR3777	NATL RECREATIONAL 999	FCLG	0	0%	0	0	0%	0	0	
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR3999	LAND - WATER CONSE033	LAND ACQUISIT	0	0%	0	0	0%	0	0	
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR3999	LAND - WATER CONSE040	DIRECT COST	0	0%	0	0	0%	0	0	
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR3999	LAND - WATER CONSE041	AJUDIT FUND SE	0	0%	0	0	0%	0	0	
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR3999	LAND - WATER CONSE049	TRANSFER TO C	0	0%	0	0	0%	0	0	
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR3999	LAND - WATER CONSE070	GRANTS FEDER	0	0%	0	0	0%	0	0	
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR3999	LAND - WATER CONSE072	GRANTS FEDER	0	0%	0	0	0%	0	0	
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR3999	LAND - WATER CONSE080	OUT OF STATE	0	0%	0	0	0%	0	0	
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR3999	LAND - WATER CONSE999	FCLG	0	0%	0	0	0%	0	0	
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR4044	FEMA 2008 ICE STORM033	LAND ACQUISIT	0	0%	0	0	0%	0	0	
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR4044	FEMA 2008 ICE STORM070	IN STATE TRAV	0	0%	0	0	0%	0	0	
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR4044	FEMA 2008 ICE STORM072	GRANTS FEDER	0	0%	0	0	0%	0	0	
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR4044	FEMA 2008 ICE STORM080	OUT OF STATE	0	0%	0	0	0%	0	0	
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR4044	FEMA 2008 ICE STORM999	FCLG	0	0%	0	0	0%	0	0	
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR6161	UNEMPLOYMENT COM033	LAND ACQUISIT	0	0%	0	0	0%	0	0	
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR6161	UNEMPLOYMENT COM061	CONTRACTUAL	986,000	1,0860%	4,331	2,0984%	4,685	50,000		
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR6161	UNEMPLOYMENT COM070	IN STATE TRAV	0	0%	0	0	0%	0	0	
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR6161	UNEMPLOYMENT COM080	OUT OF STATE	0	0%	0	0	0%	0	0	
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR6161	UNEMPLOYMENT COM999	FCLG	0	0%	0	0	0%	0	0	
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR7044	HAMPTON BEACH ARE033	LAND ACQUISIT	0	0%	0	0	0%	0	0	
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR7044	HAMPTON BEACH ARE070	IN STATE TRAV	0	0%	0	0	0%	0	0	
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR7044	HAMPTON BEACH ARE080	OUT OF STATE	0	0%	0	0	0%	0	0	
2014	010	35	Resources - Econ035	RESOURCES IALL OTHER	3515	PARKS AND REGR7044	HAMPTON BEACH ARE999	FCLG								

2014	010	35	Resources - Econ035	RESOURCES - ALL OTHER	3520	TRAVEL AND TOUR	3620	DIVISION OF TRAVEL - 029	TRANSFERS TO	1,110	0.0%	0.0%	0.0%	1,110	0.0%	0.0%	0.0%	0	
2014	010	35	Resources - Econ035	RESOURCES - ALL OTHER	3520	TRAVEL AND TOUR	3620	DIVISION OF TRAVEL - 029	INTRM AGENCY	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2014	010	35	Resources - Econ035	RESOURCES - ALL OTHER	3520	TRAVEL AND TOUR	3620	DIVISION OF TRAVEL - 030	EQUIPMENT NE	1,759	0.0%	0.0%	0.0%	1,759	0.0%	5,275	0.0%	21,100	
2014	010	35	Resources - Econ035	RESOURCES - ALL OTHER	3520	TRAVEL AND TOUR	3620	DIVISION OF TRAVEL - 033	LAND ACQUISIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2014	010	35	Resources - Econ035	RESOURCES - ALL OTHER	3520	TRAVEL AND TOUR	3620	DIVISION OF TRAVEL - 037	TECHNOLOGY	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2014	010	35	Resources - Econ035	RESOURCES - ALL OTHER	3520	TRAVEL AND TOUR	3620	DIVISION OF TRAVEL - 038	TECHNOLOGY	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2014	010	35	Resources - Econ035	RESOURCES - ALL OTHER	3520	TRAVEL AND TOUR	3620	DIVISION OF TRAVEL - 039	TELECOMMUN	0	640.0%	0.0%	917.70%	0	1,434.0%	0.0%	2,750.52%	11,000	
2014	010	35	Resources - Econ035	RESOURCES - ALL OTHER	3520	TRAVEL AND TOUR	3620	DIVISION OF TRAVEL - 049	TRANSFER TO C	200	0.0%	0.0%	0.0%	200	0.0%	270.00%	0.0%	200	
2014	010	35	Resources - Econ035	RESOURCES - ALL OTHER	3520	TRAVEL AND TOUR	3620	DIVISION OF TRAVEL - 069	PROMOTIONAL	19,308	7,385.98%	0.0%	21,241.35%	252,881	287,250.114%	2,782,201	1,457,063	0	
2014	010	35	Resources - Econ035	RESOURCES - ALL OTHER	3520	TRAVEL AND TOUR	3620	DIVISION OF TRAVEL - 075	N STATE TRAV	1,428	0.0%	0.0%	3,228.01%	1,981	64.0%	4,321.00%	8,200	0	
2014	010	35	Resources - Econ035	RESOURCES - ALL OTHER	3520	TRAVEL AND TOUR	3620	DIVISION OF TRAVEL - 075	GRANT SUBSIE	14,582.167%	12,827.167%	14,582.87%	197,044	138,157.70%	381,049.36%	1,068.96	0		
2014	010	35	Resources - Econ035	RESOURCES - ALL OTHER	3520	TRAVEL AND TOUR	3620	DIVISION OF TRAVEL - 080	OUT OF STATE	0	0.0%	0.0%	0.0%	198	0.0%	315.0%	0.0%	19,000	
2014	010	35	Resources - Econ035	RESOURCES - ALL OTHER	3520	TRAVEL AND TOUR	3620	DIVISION OF TRAVEL - 099	EQUIPMENT NE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2014	010	35	Resources - Econ035	RESOURCES - ALL OTHER	3520	TRAVEL AND TOUR	3625	TRAVEL/TOURISM REV030	EQUIPMENT NE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	4,500	
2014	010	35	Resources - Econ035	RESOURCES - ALL OTHER	3520	TRAVEL AND TOUR	3625	TRAVEL/TOURISM REV030	LAND ACQUISIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2014	010	35	Resources - Econ035	RESOURCES - ALL OTHER	3520	TRAVEL AND TOUR	3625	TRAVEL/TOURISM REV039	PROMOTIONAL	0	0.0%	0.0%	0.0%	-528	28,475.0%	-1,271.0%	0.0%	144,482	
2014	010	35	Resources - Econ035	RESOURCES - ALL OTHER	3520	TRAVEL AND TOUR	3625	TRAVEL/TOURISM REV070	N STATE TRAV	167	0.0%	0.0%	167.00%	0	0.0%	0.0%	0.0%	2,000	
2014	010	35	Resources - Econ035	RESOURCES - ALL OTHER	3520	TRAVEL AND TOUR	3625	TRAVEL/TOURISM REV080	OUT OF STATE	430	0.0%	1,350.0%	430	390.11%	1,350.29%	5,000	0		
2014	010	35	Resources - Econ035	RESOURCES - ALL OTHER	3520	TRAVEL AND TOUR	3625	TRAVEL/TOURISM REV999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2014	010	35	Resources - Econ035	RESOURCES - ALL OTHER	3520	TRAVEL AND TOUR	3680	NOIC-COOS COUNTY 0030	LAND ACQUISIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2014	010	35	Resources - Econ035	RESOURCES - ALL OTHER	3520	TRAVEL AND TOUR	3680	NOIC-COOS COUNTY 0070	N STATE TRAV	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2014	010	35	Resources - Econ035	RESOURCES - ALL OTHER	3520	TRAVEL AND TOUR	3680	NOIC-COOS COUNTY 0080	OUT OF STATE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2014	010	35	Resources - Econ035	RESOURCES - ALL OTHER	3520	TRAVEL AND TOUR	3680	NOIC-COOS COUNTY 1030	CONTRACTS FC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2014	010	35	Resources - Econ035	RESOURCES - ALL OTHER	3520	TRAVEL AND TOUR	3680	NOIC-COOS COUNTY 9999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2014	010	35	Resources - Econ035	RESOURCES - ALL OTHER	3520	TRAVEL AND TOUR	3625	USDA-COOS COUNTY 0033	LAND ACQUISIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2014	010	35	Resources - Econ035	RESOURCES - ALL OTHER	3520	TRAVEL AND TOUR	3625	USDA-COOS COUNTY 0400	INDIRECT COST	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2014	010	35	Resources - Econ035	RESOURCES - ALL OTHER	3520	TRAVEL AND TOUR	3625	USDA-COOS COUNTY 0411	AUDIT FUND S/E	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2014	010	35	Resources - Econ035	RESOURCES - ALL OTHER	3520	TRAVEL AND TOUR	3625	USDA-COOS COUNTY 0700	N STATE TRAV	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2014	010	35	Resources - Econ035	RESOURCES - ALL OTHER	3520	TRAVEL AND TOUR	3625	USDA-COOS COUNTY 0750	GRANTS SUBSIE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2014	010	35	Resources - Econ035	RESOURCES - ALL OTHER	3520	TRAVEL AND TOUR	3625	USDA-COOS COUNTY 0800	OUT OF STATE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2014	010	35	Resources - Econ035	RESOURCES - ALL OTHER	3520	TRAVEL AND TOUR	3625	USDA-COOS COUNTY 9999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2014	010	35	Resources - Econ035	RESOURCES - ALL OTHER	3520	TRAVEL AND TOUR	3684	TRAVEL - TOURISM DE033	LAND ACQUISIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2014	010	35	Resources - Econ035	RESOURCES - ALL OTHER	3520	TRAVEL AND TOUR	3684	TRAVEL - TOURISM DE069	PROMOTIONAL	57,148	143.311251%	96,319.149%	2,303.231	2,030,174.88%	3,881,928.52%	7,079.237	0		
2014	010	35	Resources - Econ035	RESOURCES - ALL OTHER	3520	TRAVEL AND TOUR	3684	TRAVEL - TOURISM DE070	N STATE TRAV	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2014	010	35	Resources - Econ035	RESOURCES - ALL OTHER	3520	TRAVEL AND TOUR	3684	TRAVEL - TOURISM DE080	OUT OF STATE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2014	010	35	Resources - Econ035	RESOURCES - ALL OTHER	3520	TRAVEL AND TOUR	3684	TRAVEL - TOURISM DE999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2014	015	35	Resources - Econ035	RESOURCES - ALL OTHER	3520	WELCOME CTRS	H5919	HWY WELCOME CTRS	1,785	328.98%	1,785.00%	4,170	3,768.00%	6,948	15,500	0	0		
2014	015	35	Resources - Econ035	RESOURCES - ALL OTHER	3520	WELCOME CTRS	H5919	HWY WELCOME CTRS	10,180	7,651.571%	14,966.517%	27,884	19,631.711%	40,993.48%	191,000	0	0		
2014	015	35	Resources - Econ035	RESOURCES - ALL OTHER	3520	WELCOME CTRS	H5919	HWY WELCOME CENT 04	MAINT OTHER T	0	799.0%	83,958%	0	799.0%	250.319%	1,000	0		
2014	015	35	Resources - Econ035	RESOURCES - ALL OTHER	3520	WELCOME CTRS	H5919	HWY WELCOME CENT 027	TRANSFERS TO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2014	015	35	Resources - Econ035	RESOURCES - ALL OTHER	3520	WELCOME CTRS	H5919	HWY WELCOME CENT 029	CONTRACTS FC	2,568	0.0%	0.0%	2,568.00%	0	0.0%	31,000	0	0	
2014	015	35	Resources - Econ035	RESOURCES - ALL OTHER	3520	WELCOME CTRS	H5919	HWY WELCOME CENT 030	EQUIPMENT NE	180	5,097.2.832%	717.170%	180	10,192.5.664%	171,421.2%	20,051	0	0	
2014	015	35	Resources - Econ035	RESOURCES - ALL OTHER	3520	WELCOME CTRS	H5919	HWY WELCOME CENT 039	TELECOMMUN	0	1,532.0%	1,750.88%	0	2,934.0%	5,250.58%	21,000	0	0	
2014	015	35	Resources - Econ035	RESOURCES - ALL OTHER	3520	WELCOME CTRS	H5919	HWY WELCOME CENT 040	CONTRACTS FC	0	0.0%	0.0%	0.0%	0	0.0%	13,750	0	0	
2014	015	35	Resources - Econ035	RESOURCES - ALL OTHER	3520	WELCOME CTRS	H5919	HWY WELCOME CENT 048	CONTRACTUAL	2,061	613.300%	6,017.10%	3,795	7,423.196%	11,079.57%	94,886	0	0	
2014	015	35	Resources - Econ035	RESOURCES - ALL OTHER	3520	WELCOME CTRS	H5919	HWY WELCOME CENT 070	N STATE TRAV	482	260.561%	2,415.11%	462	604.131%	2,415.25%	11,000	0	0	
2014	015	35	Resources - Econ035	RESOURCES - ALL OTHER	3520	WELCOME CTRS	H5919	HWY WELCOME CENT 999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2014	015	35	Resources - Econ035	RESOURCES - ALL OTHER	3599	AFRA STIMULUS D	0800	AFRA STIMULUS D	0800	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2014	015	35	Resources - Econ035	RESOURCES - ALL OTHER	3599	AFRA STIMULUS D	0801	INNOVATIVE PROGRAM	033	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2014	015	35	Resources - Econ035	RESOURCES - ALL OTHER	3599	AFRA STIMULUS D	0802	DISTANCE LEARNING	1033	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2014	015	35	Resources - Econ035	RESOURCES - ALL OTHER	3599	AFRA STIMULUS D	0803	BROADBAND TECH OP026	ORGANIZATION	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2014	015	35	Resources - Econ035	RESOURCES - ALL OTHER	3599	AFRA STIMULUS D	0803	BROADBAND TECH OP030	EQUIPMENT NE	14	0.0%	0.0%	0.0%	433	0.0%	1,731	0	0	
2014	015	35	Resources - Econ035	RESOURCES - ALL OTHER	3599	AFRA STIMULUS D	0803	BROADBAND TECH OP033	LAND ACQUISIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2014	015	35	Resources - Econ035	RESOURCES - ALL OTHER	3599	AFRA STIMULUS D	0803	BROADBAND TECH OP070	N STATE TRAV	46	35.76%	131.27%	172	35.20%	486.7%	2,000	0	0	
2014	015	35	Resources - Econ035	RESOURCES - ALL OTHER	3599	AFRA STIMULUS D	0803	BROADBAND TECH OP090	OUT OF STATE	0	0.0%	0.0%	0.0%	217	0.0%	2,500	0	0	
2014	015	35	Resources - Econ035	RESOURCES - ALL OTHER	3599	AFRA STIMULUS D	0803	BROADBAND TECH OP999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2014	015	35	Resources - Econ035	RESOURCES - ALL OTHER	9998	ERP GRANTS	9771	ACTIVITY ACCT AGY-010	N STATE TRAV	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2014	015	35	Resources - Econ035	RESOURCES - ALL OTHER	9998	ERP GRANTS	9771	ACTIVITY ACCT AGY-030	OUT OF STATE	5,251.019%	1,571.96%	3,999.01%	12,641.90%	7,551.24%	15,634.82%	80,942.75%	0	0	
2014	015	35	Resources - Econ035	RESOURCES - ALL OTHER	9998	ERP GRANTS	9771	ACTIVITY ACCT AGY-080	CATEGORY TOTALS	7,419.118	4,032.35%	6,608.73%	19,862.714	14,922.782%	24,082.209%	88,803.987	0	0	
2014	010	36	NH Port Authority036	NH PORT AUTO/BENEFITS TOTALS	3600	N.H. PORT AUTHO	9799	DEFAULT ACCOUNTING	060	BENEFITS	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2014	010	36	NH Port Authority036	NH PORT AUTO/BENEFITS TOTALS	3600	N.H. PORT AUTHO	9799	ACTIVITY ACCT AGY-010	BENEFITS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2014	010	36	NH Port Authority036	NH PORT AUTO/BENEFITS TOTALS	3600	N.H. PORT AUTHO	9772	CATEGORY TOTALS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2014	010	36	NH Port Authority036	NH PORT AUTO/BENEFITS TOTALS	3600	N.H. PORT AUTHO	9773	CATEGORY TOTALS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2014	010	36	NH Port Authority036	NH PORT AUTO/BENEFITS TOTALS	3600	N.H. PORT AUTHO	9774	CATEGORY TOTALS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2014	010	36	NH Port Authority036	NH PORT AUTO/BENEFITS TOTALS	3600	N.H. PORT AUTHO	9775	CATEGORY TOTALS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2014	010	36	NH Port Authority036	NH PORT AUTO/BENEFITS TOTALS	3600	N.H. PORT AUTHO	9776	CATEGORY TOTALS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2014	010	36	NH Port Authority036	NH PORT AUTO/BENEFITS TOTALS	3600	N.H. PORT AUTHO	9777	CATEGORY TOTALS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2014	010	36	NH Port Authority036	NH PORT AUTO/BENEFITS TOTALS	3600	N.H. PORT AUTHO	9778	CATEGORY TOTALS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2014	010	36	NH Port Authority036	NH PORT AUTO/BENEFITS TOTALS	3600	N.H. PORT AUTHO	9779	CATEGORY TOTALS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2014	010	36	NH Port Authority036	NH PORT AUTO/BENEFITS TOTALS	3600	N.H. PORT AUTHO	9780	CATEGORY TOTALS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2014	010	36	NH Port Authority036	NH PORT AUTO/BENEFITS TOTALS	3600	N.H. PORT AUTHO	9781	CATEGORY TOTALS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2014	010	36	NH Port Authority036	NH PORT AUTO/BENEFITS TOTALS	3600	N.H. PORT													



2014	010	4	Legislative Branch 004	LEGISLATIVE PART TIME TEMP P0440	LEGISLATIVE SERV1270	OFFICE OF LEGISLATION	PERSONAL SER	209	0	0	531,254%	301,117%	1,204	3,194,265%	1,729,189%	25,000		
2014	010	4	Legislative Branch 004	LEGISLATIVE PART TIME TEMP P0450	LEGISLATIVE BUDJ1221	BUDGET DIVISION	PERSONAL SER	0	0	0	7,130.0%	7,130.0%	0	19,380.0%	17,286.0%	86,555		
2014	010	4	Legislative Branch 004	LEGISLATIVE PART TIME TEMP P0450	LEGISLATIVE BUDJ1221	BUDGET DIVISION	ACTVY ACCT AGY-0050	2,531	1,135,229%	0	0	0	7,277	5,832,000%	18,949,495	143,960		
2014	010	4	Legislative Branch 004	LEGISLATIVE PART TIME TEMP P0998	ERP GRANTS	9754	ACTVY ACCT AGY-0050	PERSONAL SER	0	0	0	0	0	0	0	0	0	
2014	010	4	Legislative Branch 004	LEGISLATIVE PART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS	10,770	13,689,127%	0	0	24,820,55%	33,563	44,805,133%	76,471,59%	583,367		
2014	010	4	Legislative Branch 004	LEGISLATIVE BENEFITS TOTALS 0400	LEGISLATIVE ACCJ1230	VISITORS CENTER RE1106	BENEFITS	0	0	0	0	0	0	0	0	0	0	
2014	010	4	Legislative Branch 004	LEGISLATIVE BENEFITS TOTALS 0400	LEGISLATIVE ACCJ1471	FOUR BICENTENNIAL 1060	BENEFITS	0	0	0	0	0	0	0	0	0	0	
2014	010	4	Legislative Branch 004	LEGISLATIVE BENEFITS TOTALS 0400	LEGISLATIVE ACCJ1479	HISTORIC FLAG REST0200	BENEFITS	0	0	0	0	0	0	0	0	0	0	
2014	010	4	Legislative Branch 004	LEGISLATIVE BENEFITS TOTALS 0400	LEGISLATIVE ACCJ1485	FLAG RESTORATION A900	BENEFITS	0	0	0	0	0	0	0	0	0	0	
2014	010	4	Legislative Branch 004	LEGISLATIVE BENEFITS TOTALS 0400	LEGISLATIVE ACCJ2424	UNEMPLOYMENT COM020	BENEFITS	0	0	0	0	0	0	0	0	0	0	
2014	010	4	Legislative Branch 004	LEGISLATIVE BENEFITS TOTALS 0400	LEGISLATIVE ACCJ6191	WORKERS COMPENS060	BENEFITS	0	0	0	0	0	0	0	0	0	0	
2014	010	4	Legislative Branch 004	LEGISLATIVE BENEFITS TOTALS 0400	LEGISLATIVE ACCJ7999	DEFAULT ACCOUNT1000	BENEFITS	0	0	0	0	0	0	0	0	0	0	
2014	010	4	Legislative Branch 004	LEGISLATIVE BENEFITS TOTALS 0400	LEGISLATIVE ACCJ8860	DISASTER RELIEF DON020	BENEFITS	0	0	0	0	0	0	0	0	0	0	
2014	010	4	Legislative Branch 004	LEGISLATIVE BENEFITS TOTALS 0400	LEGISLATIVE ACCJ8865	NH RETIRE SYS VIABL060	BENEFITS	0	0	0	0	0	0	0	0	0	0	
2014	010	4	Legislative Branch 004	LEGISLATIVE BENEFITS TOTALS 0400	LEGISLATIVE ACCJ8870	JOINT HISTORICAL CO00	BENEFITS	0	0	0	0	0	0	0	0	0	0	
2014	010	4	Legislative Branch 004	LEGISLATIVE BENEFITS TOTALS 0400	LEGISLATIVE ACCJ8872	NH HERITAGE TRUST 1020	BENEFITS	0	0	0	0	0	0	0	0	0	0	
2014	010	4	Legislative Branch 004	LEGISLATIVE BENEFITS TOTALS 0400	LEGISLATIVE ACCJ8875	CIVIL WAR MEMORIAL 060	BENEFITS	0	0	0	0	0	0	0	0	0	0	
2014	010	4	Legislative Branch 004	LEGISLATIVE BENEFITS TOTALS 0410	SENATE	1170	SENATE	45,801	49,880,109%	0	0	46,218,108%	142,413	149,790,105%	144,338,104%	605,374		
2014	010	4	Legislative Branch 004	LEGISLATIVE BENEFITS TOTALS 0420	HOUSE	1180	HOUSE	50,663	54,046,877%	0	0	63,696,69%	146,043	149,816,103%	183,614,82%	779,846		
2014	010	4	Legislative Branch 004	LEGISLATIVE BENEFITS TOTALS 0430	GENERAL COURT	1160	GENERAL COURT	9,080	10,658,108%	0	0	11,169,65%	29,667	31,912,108%	33,474,96%	143,960		
2014	010	4	Legislative Branch 004	LEGISLATIVE BENEFITS TOTALS 0430	GENERAL COURT	1164	PROTECTIVE SERVICE020	BENEFITS	14,357	0	0	16,222,92%	43,070	44,446,103%	46,665,91%	205,408		
2014	010	4	Legislative Branch 004	LEGISLATIVE BENEFITS TOTALS 0430	GENERAL COURT	1165	HEALTH SERVICES 060	BENEFITS	221	241,109%	0	658	600,91%	1,003,60%	1,455,80%	4,393		
2014	010	4	Legislative Branch 004	LEGISLATIVE BENEFITS TOTALS 0430	GENERAL COURT	1166	LEGISLATIVE ACCJ0020	BENEFITS	7,811	7,978,102%	0	8,236,97%	23,433	23,898,102%	24,707,97%	103,325		
2014	010	4	Legislative Branch 004	LEGISLATIVE BENEFITS TOTALS 0430	GENERAL COURT	1229	VISITORS CENTER RE1106	BENEFITS	4,963	5,963,109%	0	13,692	13,692	14,929,109%	14,929,109%	52,171		
2014	010	4	Legislative Branch 004	LEGISLATIVE BENEFITS TOTALS 0430	GENERAL COURT	1454	GENERAL COURT INF000	BENEFITS	12,879	11,068,98%	0	14,611,76%	38,637	29,041,75%	43,634,66%	176,834		
2014	010	4	Legislative Branch 004	LEGISLATIVE BENEFITS TOTALS 0440	LEGISLATIVE SERV1270	OFFICE OF LEGISLATION	BENEFITS	49,606	49,963,101%	0	55,371,90%	148,957	149,517,100%	166,268,90%	692,823			
2014	010	4	Legislative Branch 004	LEGISLATIVE BENEFITS TOTALS 0450	LEGISLATIVE BUDJ1221	BUDGET DIVISION	BENEFITS	23,641	22,741,99%	0	18,296,125%	70,931	66,930,94%	54,780,122%	218,925			
2014	010	4	Legislative Branch 004	LEGISLATIVE BENEFITS TOTALS 9998	ERP GRANTS	9754	ACTVY ACCT AGY-0050	BENEFITS	0	0	0	64,433,100%	185,629	198,098,07%	815,560			
2014	010	4	Legislative Branch 004	LEGISLATIVE BENEFITS TOTALS			CATEGORY TOTALS	281,596	280,300,100%	0	303,513,92%	843,037	857,646,102%	907,294,05%	3,807,723			
2014	010	4	Legislative Branch 004	LEGISLATIVE ICONSULTANTS TO0400	LEGISLATIVE ACCJ0870	JOINT HISTORICAL CO00	CONSULTANTS	0	0	0	0	0	0	0	0	0	0	
2014	010	4	Legislative Branch 004	LEGISLATIVE ICONSULTANTS TO0420	SENATE	1170	SENATE	2,500	2,500,100%	0	2,519,99%	6,000	5,000,83%	6,045,83%	77,000			
2014	010	4	Legislative Branch 004	LEGISLATIVE ICONSULTANTS TO0420	HOUSE	1180	HOUSE	5,507	2,113,00%	0	2,113,00%	12,548	0	4,618,01%	80,000			
2014	010	4	Legislative Branch 004	LEGISLATIVE ICONSULTANTS TO0430	GENERAL COURT	1160	OPERATIONS	0	0	0	0	0	0	0	0	0	0	
2014	010	4	Legislative Branch 004	LEGISLATIVE ICONSULTANTS TO0430	GENERAL COURT	1164	GENERAL COURT INF000	CONSULTANTS	0	0	0	0	0	0	0	0	0	
2014	010	4	Legislative Branch 004	LEGISLATIVE ICONSULTANTS TO0430	GENERAL COURT	1667	JOINT EXPENSES 040	CONSULTANTS	0	0	0	0	0	0	0	0	0	0
2014	010	4	Legislative Branch 004	LEGISLATIVE ICONSULTANTS TO0450	LEGISLATIVE BUDJ1221	BUDGET DIVISION	CONSULTANTS	0	0	0	0	0	0	0	0	0	0	0
2014	010	4	Legislative Branch 004	LEGISLATIVE ICONSULTANTS TO0450	LEGISLATIVE BUDJ1222	BUDGET DIVISION	CONSULTANTS	144,005	42,000,29%	0	0	529	0	0	0	0	15,000	
2014	010	4	Legislative Branch 004	LEGISLATIVE ICONSULTANTS TOTALS			CATEGORY TOTALS	152,007	48,535,32%	0	145,117,20%	163,077	55,495,34%	156,557,80%	177,831			
2014	010	4	Legislative Branch 004	LEGISLATIVE CURRENT EXPENSES0400	LEGISLATIVE ACCJ0000	UNRESTRICTED INCOM020	CURRENT EXPE	0	0	0	0	0	0	0	0	0	0	
2014	010	4	Legislative Branch 004	LEGISLATIVE CURRENT EXPENSES0400	LEGISLATIVE ACCJ1230	VISITORS CENTER RE1106	CURRENT EXPE	0	0	0	0	0	0	0	0	0	0	
2014	010	4	Legislative Branch 004	LEGISLATIVE CURRENT EXPENSES0400	LEGISLATIVE ACCJ1471	FOUR BICENTENNIAL 1020	CURRENT EXPE	24	0	0	0	0	0	0	0	0	0	
2014	010	4	Legislative Branch 004	LEGISLATIVE CURRENT EXPENSES0400	LEGISLATIVE ACCJ1479	HISTORIC FLAG REST0200	CURRENT EXPE	0	0	0	0	0	0	0	0	0	0	
2014	010	4	Legislative Branch 004	LEGISLATIVE CURRENT EXPENSES0400	LEGISLATIVE ACCJ1485	FLAG RESTORATION A900	CURRENT EXPE	0	0	0	490,0	0	0	0	0	0	5,882	
2014	010	4	Legislative Branch 004	LEGISLATIVE CURRENT EXPENSES0400	LEGISLATIVE ACCJ2424	UNEMPLOYMENT COM020	CURRENT EXPE	0	0	0	0	0	0	0	0	0	0	
2014	010	4	Legislative Branch 004	LEGISLATIVE CURRENT EXPENSES0400	LEGISLATIVE ACCJ6191	WORKERS COMPENS060	CURRENT EXPE	0	0	0	0	0	0	0	0	0	0	
2014	010	4	Legislative Branch 004	LEGISLATIVE CURRENT EXPENSES0400	LEGISLATIVE ACCJ8860	DISASTER RELIEF DON020	CURRENT EXPE	0	0	0	0	0	0	0	0	0	0	
2014	010	4	Legislative Branch 004	LEGISLATIVE CURRENT EXPENSES0400	LEGISLATIVE ACCJ8865	NH RETIRE SYS VIABL060	CURRENT EXPE	0	0	0	0	0	0	0	0	0	0	
2014	010	4	Legislative Branch 004	LEGISLATIVE CURRENT EXPENSES0400	LEGISLATIVE ACCJ8870	JOINT HISTORICAL CO00	CURRENT EXPE	3,633	0	0	0	0	0	0	0	0	43,644	
2014	010	4	Legislative Branch 004	LEGISLATIVE CURRENT EXPENSES0400	LEGISLATIVE ACCJ8872	NH HERITAGE TRUST 1020	CURRENT EXPE	0	0	0	0	0	0	0	0	0	0	
2014	010	4	Legislative Branch 004	LEGISLATIVE CURRENT EXPENSES0400	LEGISLATIVE ACCJ8875	CIVIL WAR MEMORIAL 060	CURRENT EXPE	0	0	0	0	0	0	0	0	0	0	
2014	010	4	Legislative Branch 004	LEGISLATIVE CURRENT EXPENSES0410	SENATE	1170	SENATE	604	86,150%	0	407,200%	2,697	2,641,98%	1,851,133%	44,306			
2014	010	4	Legislative Branch 004	LEGISLATIVE CURRENT EXPENSES0420	HOUSE	1180	HOUSE	1,896	2,250,100%	0	2,082,100%	3,708	0	6,929,05%	52,000			
2014	010	4	Legislative Branch 004	LEGISLATIVE CURRENT EXPENSES0430	GENERAL COURT	1160	OPERATIONS	29	332,1,157%	0	59,563%	151	117,81%	311,250%	3,000			
2014	010	4	Legislative Branch 004	LEGISLATIVE CURRENT EXPENSES0430	GENERAL COURT	1164	PROTECTIVE SERVICE020	CURRENT EXPE	0	210,	0	0	0	0	0	0	2,700	
2014	010	4	Legislative Branch 004	LEGISLATIVE CURRENT EXPENSES0430	GENERAL COURT	1229	HEALTH SERVICES 060	CURRENT EXPE	2	332,1,157%	0	332,1,157%	10	417,732%	1,513,204%	0		
2014	010	4	Legislative Branch 004	LEGISLATIVE CURRENT EXPENSES0430	GENERAL COURT	1166	LEGISLATIVE ACCJ0020	CURRENT EXPE	2	5,200,	3	4,142%	3	501,529%	5,984%	1,500		
2014	010	4	Legislative Branch 004	LEGISLATIVE CURRENT EXPENSES0430	GENERAL COURT	1229	VISITORS CENTER 020	CURRENT EXPE	26	934%	38,23%	194	49,25%	288,17%	750			
2014	010	4	Legislative Branch 004	LEGISLATIVE CURRENT EXPENSES0430	GENERAL COURT	1454	GENERAL COURT INF020	CURRENT EXPE	560	632,243%	492,128%	1,999	2,746,137%	3,785,79%	32,000			
2014	010	4	Legislative Branch 004	LEGISLATIVE CURRENT EXPENSES0440	LEGISLATIVE SERV1270	OFFICE OF LEGISLATION	CURRENT EXPE	2,789	129,91%	2,789,100%	2,738,91%	4,164	0	5,063,05%	21,000			
2014	010	4	Legislative Branch 004	LEGISLATIVE CURRENT EXPENSES0450	LEGISLATIVE BUDJ1221	BUDGET DIVISION	CURRENT EXPE	648	481,74%	765,63%	2,632	1,811,69%	3,105,58%	19,300				
2014	010	4	Legislative Branch 004	LEGISLATIVE CURRENT EXPENSES9998	ERP GRANTS	9754	ACTVY ACCT AGY-0050	CURRENT EXPE	58	16,28%	72,23%	384	148,38%	471,31%	10,967			
2014	010	4	Legislative Branch 004	LEGISLATIVE CURRENT EXPENSES9998	ERP GRANTS	9754	ACTVY ACCT AGY-0050	CURRENT EXPE	1,837	2,054,112%	2,027,011%	3,269	2,793,56%	3,606,	12,860			
2014	010	4	Legislative Branch 004	LEGISLATIVE CURRENT EXPENSE TOTALS			CATEGORY TOTALS	8,152	7,156,88%	13,141,54%	21,210	18,650,88%	37,186,50%	286,921				
2014	010	4	Legislative Branch 004	LEGISLATIVE RENT LEASES 0400	LEGISLATIVE ACCJ0000	UNRESTRICTED INCOM020	RENTS-LEASES	0	0	0	0	0	0	0	0	0	0	
2014	010	4	Legislative Branch 004	LEGISLATIVE RENT LEASES 0400	LEGISLATIVE ACCJ1230	VISITORS CENTER RE1106	RENTS-LEASES	0	0	0	0	0	0	0	0	0	0	
2014	010	4	Legislative Branch 004	LEGISLATIVE RENT LEASES 0400	LEGISLATIVE ACCJ1230	VISITORS CENTER RE1106	GOODS FOR RE	864	4,906,568%	0	926,530%	7,496	7,941,106%	8,033,99%	50,071			
2014	010	4	Legislative Branch 004	LEGISLATIVE RENT LEASES 0400	LEGISLATIVE ACCJ1471	FOUR BICENTENNIAL 1020	RENTS-LEASES	0	0	0	0	0	0	0	0	0	0	
2014	010	4	Legislative Branch 004	LEGISLATIVE RENT LEASES 0400	LEGISLATIVE ACCJ1471	FOUR BICENTENNIAL 1020	RENTS-LEASES	0	0	0	0	0	0	0	0	0	0	
2014	010	4	Legislative Branch 004	LEGISLATIVE RENT LEASES 0400	LEGISLATIVE ACCJ1479	HISTORIC FLAG REST0200	RENTS-LEASES	0	0	0	0	0	0	0	0	0	0	
2014	010	4	Legislative Branch 004	LEGISLATIVE RENT LEASES 0400	LEGISLATIVE ACCJ1479	HISTORIC FLAG REST0200	RENTS-LEASES	0	0	0	0	0	0	0	0	0	0	
2014	010	4	Legislative Branch 004	LEGISLATIVE RENT LEASES 0400	LEGISLATIVE ACCJ1485	FLAG RESTORATION A900	RENTS-LEASES	0	0	0	0	0	0	0	0	0	0	
2014	010	4	Legislative Branch 004	LEGISLATIVE RENT LEASES 0400	LEGISLATIVE ACCJ2424	UNEMPLOYMENT COM020	RENTS-LEASES	0	0	0	0	0	0	0	0	0	0	
2014	010	4	Legislative Branch 004	LEGISLATIVE RENT LEASES 0400	LEGISLATIVE ACCJ2424	UNEMPLOYMENT COM020	RENTS-LEASES	1,948	0	0	0	3,305	4,343,131%	0	0	0	0	
2014	010	4	Legislative Branch 004	LEGISLATIVE RENT LEASES 0400	LEGISLATIVE ACCJ6191	WORKERS COMPENS060	RENTS-LEASES	0	0	0	0	0	0	0	0	0	0	
2014	010	4	Legislative Branch 004	LEGISLATIVE RENT														





2014	010	44	Environmental	SE044	ENVIRONMENTFULL TIME PERSON	4420	WATER POLLUT 03810	WINNIPESAUKEE PROJ 059	TEMP FULL TIME	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	20.196	
2014	010	44	Environmental	SE044	ENVIRONMENTFULL TIME PERSON	4420	WATER POLLUT 03812	CONNECTICUT COGS 010	PERSONAL SER	2,480	2,580.104%	2,680.96%	7,439	7,740.104%	8,040.96%	33,948	0.0%	0.0%	0.0%	
2014	010	44	Environmental	SE044	ENVIRONMENTFULL TIME PERSON	4420	WATER POLLUT 03813	CONNECTICUT COGS 010	PERSONAL SER	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
2014	010	44	Environmental	SE044	ENVIRONMENTFULL TIME PERSON	4420	WATER POLLUT 03815	WETLANDS ADMINSTR 010	PERSONAL SER	23,184	25,464.110%	24,393.104%	77,128	75,916.98%	81,150.94%	343,308	0.0%	0.0%	0.0%	
2014	010	44	Environmental	SE044	ENVIRONMENTFULL TIME PERSON	4420	WATER POLLUT 03817	DAM MAINTENANCE PH059	TEMP FULL TIME	60,240	39,360.65%	46,720.78%	181,361	105,150.58%	141,075.82%	522,291	0.0%	0.0%	0.0%	
2014	010	44	Environmental	SE044	ENVIRONMENTFULL TIME PERSON	4420	WATER POLLUT 03821	MASCOMA PROJECT 059	TEMP FULL TIME	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	5,780	
2014	010	44	Environmental	SE044	ENVIRONMENTFULL TIME PERSON	4420	WATER POLLUT 03823	PISCATAGUGO RIVER 059	TEMP FULL TIME	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	9,000	
2014	010	44	Environmental	SE044	ENVIRONMENTFULL TIME PERSON	4420	WATER POLLUT 03825	SQUAM PROJECT 059	TEMP FULL TIME	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	4,000	
2014	010	44	Environmental	SE044	ENVIRONMENTFULL TIME PERSON	4420	WATER POLLUT 03826	NEWFOOD PROJECT 059	TEMP FULL TIME	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	5,429	
2014	010	44	Environmental	SE044	ENVIRONMENTFULL TIME PERSON	4420	WATER POLLUT 03831	DAM CONSTRUCTION 059	TEMP FULL TIME	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	8,000	
2014	010	44	Environmental	SE044	ENVIRONMENTFULL TIME PERSON	4420	WATER POLLUT 03841	RIVER RESTORATION 059	TEMP FULL TIME	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	50,000	
2014	010	44	Environmental	SE044	ENVIRONMENTFULL TIME PERSON	4420	WATER POLLUT 03846	STATE DAM SAFETY G059	TEMP FULL TIME	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	60,000	
2014	010	44	Environmental	SE044	ENVIRONMENTFULL TIME PERSON	4420	WATER POLLUT 03847	DAM REGISTRATION F1010	PERSONAL SER	31,317	22,685.72%	48,435.47%	93,862	75,645.81%	145,166.52%	518,633	0.0%	0.0%	0.0%	
2014	010	44	Environmental	SE044	ENVIRONMENTFULL TIME PERSON	4420	WATER POLLUT 03855	WETLANDS FEES 010	PERSONAL SER	45,425	47,310.104%	75,755.62%	136,274	133,825.98%	227,264.59%	755,009	0.0%	0.0%	0.0%	
2014	010	44	Environmental	SE044	ENVIRONMENTFULL TIME PERSON	4420	WATER POLLUT 03856	WETLANDS FEES 019	HOLIDAY PAY	0	338.00%	0.0%	0	338.00%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environmental	SE044	ENVIRONMENTFULL TIME PERSON	4420	WATER POLLUT 03858	WETLANDS FEES 019	HOLIDAY PAY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environmental	SE044	ENVIRONMENTFULL TIME PERSON	4420	WATER POLLUT 03860	DAM REMOVAL PROJ059	TEMP FULL TIME	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	50,000	
2014	010	44	Environmental	SE044	ENVIRONMENTFULL TIME PERSON	4420	WATER POLLUT 03872	WETLANDS STUDIES 059	TEMP FULL TIME	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0	
2014	010	44	Environmental	SE044	ENVIRONMENTFULL TIME PERSON	4420	WATER POLLUT 039053	WATER USE EFFICIEN059	TEMP FULL TIME	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	110,572	
2014	010	44	Environmental	SE044	ENVIRONMENTFULL TIME PERSON	4420	WATER POLLUT 039054	RED TOP DAM PROJ059	TEMP FULL TIME	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	65,247	
2014	010	44	Environmental	SE044	ENVIRONMENTFULL TIME PERSON	4420	WATER POLLUT 03927	DRINKING WATER NN059	TEMP FULL TIME	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0	
2014	010	44	Environmental	SE044	ENVIRONMENTFULL TIME PERSON	4420	WATER POLLUT 03957	WATER SYSTEM SECU059	TEMP FULL TIME	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	25,000	
2014	010	44	Environmental	SE044	ENVIRONMENTFULL TIME PERSON	4420	WATER POLLUT 03941	DAM ASSESSMENT 059	TEMP FULL TIME	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	17,588	
2014	010	44	Environmental	SE044	ENVIRONMENTFULL TIME PERSON	4420	WATER POLLUT 03938	OCEAN CLEANING PROJ059	TEMP FULL TIME	0	1,114.00%	0.0%	0	1,114.00%	0.0%	0	0.0%	0.0%	13,960	
2014	010	44	Environmental	SE044	ENVIRONMENTFULL TIME PERSON	4420	WATER POLLUT 07523	MEDWR EXCHANGE N0110	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environmental	SE044	ENVIRONMENTFULL TIME PERSON	4420	WATER POLLUT 07523	MEDWR EXCHANGE N0110	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environmental	SE044	ENVIRONMENTFULL TIME PERSON	4420	WATER POLLUT 07523	MEDWR EXCHANGE N0112	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environmental	SE044	ENVIRONMENTFULL TIME PERSON	4420	WATER POLLUT 07523	MEDWR EXCHANGE N0113	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environmental	SE044	ENVIRONMENTFULL TIME PERSON	4420	WATER POLLUT 07523	MEDWR EXCHANGE N0114	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environmental	SE044	ENVIRONMENTFULL TIME PERSON	4420	WATER POLLUT 07523	MEDWR EXCHANGE N0115	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environmental	SE044	ENVIRONMENTFULL TIME PERSON	4420	WATER POLLUT 07523	MEDWR EXCHANGE N0116	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environmental	SE044	ENVIRONMENTFULL TIME PERSON	4420	WATER POLLUT 07523	MEDWR EXCHANGE N0109	TEMP FULL TIME	0	2,583.00%	0.0%	0	7,750.00%	0.0%	0	0.0%	0.0%	31,000	
2014	010	44	Environmental	SE044	ENVIRONMENTFULL TIME PERSON	4420	WATER POLLUT 07602	SURFACE WATER QJ010	PERSONAL SER	75,335	103,292.137%	104,278.99%	235,799	239,687.102%	326,931.73%	1,098,545	0.0%	0.0%	0.0%	
2014	010	44	Environmental	SE044	ENVIRONMENTFULL TIME PERSON	4420	WATER POLLUT 07602	SURFACE WATER QJ010	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environmental	SE044	ENVIRONMENTFULL TIME PERSON	4420	WATER POLLUT 07602	SURFACE WATER QJ010	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	153,006	
2014	010	44	Environmental	SE044	ENVIRONMENTFULL TIME PERSON	4420	WATER POLLUT 07078	DEGRAIT MANAGEMENT	059	TEMP FULL TIME	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2014	010	44	Environmental	SE044	ENVIRONMENTFULL TIME PERSON	4430	AIR RESOURCES D2278	DERA FUNDS 010	PERSONAL SER	0	3,424.00%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	41,086	
2014	010	44	Environmental	SE044	ENVIRONMENTFULL TIME PERSON	4430	AIR RESOURCES D2278	DERA FUNDS 010	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	15,267	
2014	010	44	Environmental	SE044	ENVIRONMENTFULL TIME PERSON	4430	AIR RESOURCES D4796	DOE CLEAN CITIES 010	PERSONAL SER	3,752	3,752.100%	8,910.42%	11,255	9,398.84%	26,731.35%	48,770	0.0%	0.0%	0.0%	
2014	010	44	Environmental	SE044	ENVIRONMENTFULL TIME PERSON	4430	AIR RESOURCES D4796	DOE CLEAN CITIES 059	TEMP FULL TIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environmental	SE044	ENVIRONMENTFULL TIME PERSON	4430	AIR RESOURCES D4797	ALTERNATIVE FUELS 1059	TEMP FULL TIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environmental	SE044	ENVIRONMENTFULL TIME PERSON	4430	AIR RESOURCES D4802	AIR RESOURCES PROJ059	TEMP FULL TIME	0	0.0%	0.0%	0	1,857.00%	0.0%	0	0.0%	0.0%	40,872	
2014	010	44	Environmental	SE044	ENVIRONMENTFULL TIME PERSON	4430	AIR RESOURCES D4803	ENP AND PUBLIC HEALTH	010	PERSONAL SER	4,659.00%	5,047.92%	0	13,977.00%	15,142.92%	60,567	0.0%	0.0%	0.0%	
2014	010	44	Environmental	SE044	ENVIRONMENTFULL TIME PERSON	4430	AIR RESOURCES D4803	ENP AND PUBLIC HEALTH	059	TEMP FULL TIME	0	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environmental	SE044	ENVIRONMENTFULL TIME PERSON	4430	AIR RESOURCES D6035	AEP SETTLEMENT FJ010	PERSONAL SER	3,752	3,751.104%	4,988.79%	11,255	6,684.59%	14,959.45%	51,343	0.0%	0.0%	0.0%	
2014	010	44	Environmental	SE044	ENVIRONMENTFULL TIME PERSON	4430	AIR RESOURCES D6035	AEP SETTLEMENT FJ010	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	21,166	
2014	010	44	Environmental	SE044	ENVIRONMENTFULL TIME PERSON	4430	AIR RESOURCES D6036	CLIMATE ADAPTATION059	TEMP FULL TIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	18,197	
2014	010	44	Environmental	SE044	ENVIRONMENTFULL TIME PERSON	4430	AIR RESOURCES D6038	AIR POLLUTION ABAT059	TEMP FULL TIME	4,659	8,747.288%	12,559.08%	13,977	26,005.187%	37,760.91%	162,020	0.0%	0.0%	0.0%	
2014	010	44	Environmental	SE044	ENVIRONMENTFULL TIME PERSON	4430	AIR RESOURCES D6038	AIR POLLUTION ABAT059	TEMP FULL TIME	0	0.0%	0.0%	0	18,806.00%	0.0%	0	0.0%	0.0%	67,027	
2014	010	44	Environmental	SE044	ENVIRONMENTFULL TIME PERSON	4430	AIR RESOURCES D6495	EMERGENCY RESPON010	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environmental	SE044	ENVIRONMENTFULL TIME PERSON	4430	AIR RESOURCES D6495	EMERGENCY RESPON010	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environmental	SE044	ENVIRONMENTFULL TIME PERSON	4430	AIR RESOURCES D9265	OEP CLEAN CITIES 059	TEMP FULL TIME	0	0.0%	0.0%	0	3,665.00%	0.0%	0	0.0%	0.0%	19,748	
2014	010	44	Environmental	SE044	ENVIRONMENTFULL TIME PERSON	4430	AIR RESOURCES D9268	AIR GRANT PROGRAM059	TEMP FULL TIME	0	1,107.00%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	13,284	
2014	010	44	Environmental	SE044	ENVIRONMENTFULL TIME PERSON	4430	AIR RESOURCES D7879	ENVIRONMENTAL HEA 010	PERSONAL SER	19,266	10,211.53%	16,291.63%	57,978	30,356.52%	48,873.62%	134,236	0.0%	0.0%	0.0%	
2014	010	44	Environmental	SE044	ENVIRONMENTFULL TIME PERSON	4430	AIR RESOURCES D7879	ENVIRONMENTAL HEA 010	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environmental	SE044	ENVIRONMENTFULL TIME PERSON	4430	AIR RESOURCES D9000	SECTION 105 PPG - AF1010	PERSONAL SER	62,153	63,061.101%	84,223.57%	186,458	176,110.94%	252,668.70%	949,180	0.0%	0.0%	0.0%	
2014	010	44	Environmental	SE044	ENVIRONMENTFULL TIME PERSON	4430	AIR RESOURCES D9000	SECTION 105 PPG - AF1059	TEMP FULL TIME	0	0.0%	0.0%	0	10,296.00%	0.0%	0	0.0%	0.0%	48,287	
2014	010	44	Environmental	SE044	ENVIRONMENTFULL TIME PERSON	4430	AIR RESOURCES D9003	ASBESTOS PROGRAM 010	PERSONAL SER	21,041	18,345.800%	23,399.00%	63,081	55,038.87%	70,173.26%	267,411	0.0%	0.0%	0.0%	
2014	010	44	Environmental	SE044	ENVIRONMENTFULL TIME PERSON	4430	AIR RESOURCES D9003	ASBESTOS PROGRAM 059	TEMP FULL TIME	0	0.0%	0.0%	0	1,210.00%	0.0%	0	0.0%	0.0%	22,515	
2014	010	44	Environmental	SE044	ENVIRONMENTFULL TIME PERSON	4430	AIR RESOURCES D9025	SECTION 103 GRANT 010	PERSONAL SER	6,869	7,164.104%	8,430.85%	20,606	11,484.56%	25,289.45%	94,362	0.0%	0.0%	0.0%	
2014	010	44	Environmental	SE044	ENVIRONMENTFULL TIME PERSON	4430	AIR RESOURCES D9025	SECTION 103 GRANT 059	TEMP FULL TIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environmental	SE044	ENVIRONMENTFULL TIME PERSON	4430	AIR RESOURCES D9100	STATE MATCHING FUN010	PERSONAL SER	0	5,800.00%	0.0%	0	1,516.00%	0.0%	0	0.0%	0.0%	17,957	
2014	010	44	Environmental	SE044	ENVIRONMENTFULL TIME PERSON	4430	AIR RESOURCES D9100	STATE MATCHING FUN011	PERSONAL SER	7,216	7,325.102%	7,519.97%	21,649	21,866.101%	363,969.21%	98,690	0.0%	0.0%	0.0%	
2014	010	44	Environmental	SE044	ENVIRONMENTFULL TIME PERSON	4430	AIR RESOURCES D9101	PERMIT FEE PROGRAM010	PERSONAL SER	39,464	34,370.87%	121,333.28%	118,391	77,677.66%	363,969.21%	670,976	0.0%	0.0%	0.0%	
2014	010	44	Environmental	SE044	ENVIRONMENTFULL TIME PERSON	4430	AIR RESOURCES D9101	PERMIT FEE PROGRAM059	TEMP FULL TIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environmental	SE044	ENVIRONMENTFULL TIME PERSON	4430	AIR RESOURCES D9101	PERMIT FEE PROGRAM059	TEMP FULL TIME	0	0.0%	0.0%	0	28,627.00%	0.0%	0	0.0%	0.0%	307,771	
2014	010	44	Environmental	SE044	ENVIRONMENTFULL TIME PERSON	4430	AIR RESOURCES D9103	TITLE V FEE PERMITS 010	PERSONAL SER	107,908	125,038									

2014	010	44	Environmental	SE044	ENVIRONMENTAL PART TIME TEMP P4420	WATER POLLUT 01430	LAKES RESTORATION 050	PERSONAL SER	3,033	0.0%	2,290.76%	3,373.68%	9,255	11,380.123%	10,293.111%	20,300
2014	010	44	Environmental	SE044	ENVIRONMENTAL PART TIME TEMP P4420	WATER POLLUT 01436	TERRAIN ALTERATION 050	PERSONAL SER	0	0.0%	0.0%	625.0%	0	0.0%	0.0%	7,500
2014	010	44	Environmental	SE044	ENVIRONMENTAL PART TIME TEMP P4420	WATER POLLUT 01440	COASTAL SCIENTISTS 018	PERSONAL SER	0	0.0%	0.0%	590.0%	0	0.0%	0.0%	1,500
2014	010	44	Environmental	SE044	ENVIRONMENTAL PART TIME TEMP P4420	WATER POLLUT 01518	LAKES - RIVERS MGMT 050	PERSONAL SER	2,182	0.0%	2,379.109%	2,468.96%	6,545	8,070.123%	7,405.109%	31,883
2014	010	44	Environmental	SE044	ENVIRONMENTAL PART TIME TEMP P4420	WATER POLLUT 01522	I-93 CHLORIDE TMDL S	PERSONAL SER	2,457	0.0%	2,431.99%	3,193.76%	6,734	6,426.95%	8,749.73%	39,675
2014	010	44	Environmental	SE044	ENVIRONMENTAL PART TIME TEMP P4420	WATER POLLUT 01523	SHELLFISH PROT PROJ 018	PERSONAL SER	2,043	0.0%	2,103.012%	3,844.0%	5,002	4,963.0%	6,002	19,150
2014	010	44	Environmental	SE044	ENVIRONMENTAL PART TIME TEMP P4420	WATER POLLUT 02010	SAFE DRINK WATER A10	PERSONAL SER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	44	Environmental	SE044	ENVIRONMENTAL PART TIME TEMP P4420	WATER POLLUT 02020	SECTION 604 PLANNING 050	PERSONAL SER	0	0.0%	0.0%	630.0%	0	0.0%	1,917.0%	7,666
2014	010	44	Environmental	SE044	ENVIRONMENTAL PART TIME TEMP P4420	WATER POLLUT 02021	NE WADABLE STREA 018	PERSONAL SER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	44	Environmental	SE044	ENVIRONMENTAL PART TIME TEMP P4420	WATER POLLUT 02035	NPS RESTORATION PR 018	PERSONAL SER	1,465	0.0%	1,538.105%	2,156.0%	6,674	4,206.0%	9,850.0%	18,000
2014	010	44	Environmental	SE044	ENVIRONMENTAL PART TIME TEMP P4420	WATER POLLUT 02048	WATER SYSTEM SECL 050	PERSONAL SER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	44	Environmental	SE044	ENVIRONMENTAL PART TIME TEMP P4420	WATER POLLUT 02060	SETP OPERATOR TRAI 050	PERSONAL SER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	44	Environmental	SE044	ENVIRONMENTAL PART TIME TEMP P4420	WATER POLLUT 02061	CEAN VESSEL ACT 050	PERSONAL SER	3,495	0.0%	4,000.0%	4,100.0%	3,889	4,000.0%	2,600.0%	5,000
2014	010	44	Environmental	SE044	ENVIRONMENTAL PART TIME TEMP P4420	WATER POLLUT 02065	BEACH HAT RESOL 050	PERSONAL SER	3,495	0.0%	1,580.45%	4,283.37%	8,874	4,836.54%	10,875.44%	17,292
2014	010	44	Environmental	SE044	ENVIRONMENTAL PART TIME TEMP P4420	WATER POLLUT 02187	SOURCE WATER ASS050	PERSONAL SER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	44	Environmental	SE044	ENVIRONMENTAL PART TIME TEMP P4420	WATER POLLUT 02205	WETLAND IMPROVEM050	PERSONAL SER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	12,918
2014	010	44	Environmental	SE044	ENVIRONMENTAL PART TIME TEMP P4420	WATER POLLUT 02209	AQUATIC HABITAT RES 018	PERSONAL SER	445	0.0%	445.0%	0.0%	0	0.0%	0.0%	0
2014	010	44	Environmental	SE044	ENVIRONMENTAL PART TIME TEMP P4420	WATER POLLUT 02346	BEACH INFO EXCH PAI050	PERSONAL SER	0	0.0%	2,251.0%	0.0%	0	0.0%	6,754.0%	27,014
2014	010	44	Environmental	SE044	ENVIRONMENTAL PART TIME TEMP P4420	WATER POLLUT 02347	WATERSHED ASSESS050	PERSONAL SER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	44	Environmental	SE044	ENVIRONMENTAL PART TIME TEMP P4420	WATER POLLUT 02348	WATERSHED PROTECT050	PERSONAL SER	0	0.0%	990.0%	0.0%	0	0.0%	2,980.0%	11,916
2014	010	44	Environmental	SE044	ENVIRONMENTAL PART TIME TEMP P4420	WATER POLLUT 02349	INST REAM FLOW PLO 050	PERSONAL SER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	44	Environmental	SE044	ENVIRONMENTAL PART TIME TEMP P4420	WATER POLLUT 02351	EXCHANGE NETWORK050	PERSONAL SER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	44	Environmental	SE044	ENVIRONMENTAL PART TIME TEMP P4420	WATER POLLUT 02354	DAM OPERATIONS 050	PERSONAL SER	1,824	0.0%	1,958.0%	0	897.0%	5,875.15%	23,501	
2014	010	44	Environmental	SE044	ENVIRONMENTAL PART TIME TEMP P4420	WATER POLLUT 02361	COASTAL ZONE MANA 018	PERSONAL SER	1,824	0.0%	3,411.987%	4,042.0%	5,472	8,986.162%	10,500	50,000
2014	010	44	Environmental	SE044	ENVIRONMENTAL PART TIME TEMP P4420	WATER POLLUT 02361	COASTAL RESTORATI050	PERSONAL SER	0	0.0%	1,125.0%	0.0%	0	0.0%	3,575.0%	13,500
2014	010	44	Environmental	SE044	ENVIRONMENTAL PART TIME TEMP P4420	WATER POLLUT 02373	SHORELAND PROTECT050	PERSONAL SER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	44	Environmental	SE044	ENVIRONMENTAL PART TIME TEMP P4420	WATER POLLUT 02380	DAM BUREAU ADMINIS 050	PERSONAL SER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	44	Environmental	SE044	ENVIRONMENTAL PART TIME TEMP P4420	WATER POLLUT 02381	WATERSHED ASSESS 018	PERSONAL SER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	4,632
2014	010	44	Environmental	SE044	ENVIRONMENTAL PART TIME TEMP P4420	WATER POLLUT 02382	CONNECTICUT COOS 050	PERSONAL SER	2,612	0.0%	2,403.92%	3,994.60%	9,587	9,017.94%	14,661.62%	35,147
2014	010	44	Environmental	SE044	ENVIRONMENTAL PART TIME TEMP P4420	WATER POLLUT 02385	WETLANDS ADMINSTR050	PERSONAL SER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	44	Environmental	SE044	ENVIRONMENTAL PART TIME TEMP P4420	WATER POLLUT 02387	DAM MAINTENANCE PR 018	PERSONAL SER	2,403	0.0%	3,355.037%	3,824.0%	11,316	14,917.32%	17,044.0%	37,644
2014	010	44	Environmental	SE044	ENVIRONMENTAL PART TIME TEMP P4420	WATER POLLUT 02381	MASCOMA PROJECT 050	PERSONAL SER	0	0.0%	171.0%	0.0%	137.0%	0.0%	512.27%	2,049
2014	010	44	Environmental	SE044	ENVIRONMENTAL PART TIME TEMP P4420	WATER POLLUT 02382	PISCATAQUO RIVER 050	PERSONAL SER	0	0.0%	139.0%	0.0%	0.0%	0.0%	418.0%	1,670
2014	010	44	Environmental	SE044	ENVIRONMENTAL PART TIME TEMP P4420	WATER POLLUT 02384	SUGAR RIVER PROJEC050	PERSONAL SER	0	0.0%	79.0%	0.0%	0.0%	0.0%	236.0%	942
2014	010	44	Environmental	SE044	ENVIRONMENTAL PART TIME TEMP P4420	WATER POLLUT 02382	SQUAM PROJECT 050	PERSONAL SER	0	0.0%	105.0%	0.0%	20.0%	0.0%	1,291.0%	5,000
2014	010	44	Environmental	SE044	ENVIRONMENTAL PART TIME TEMP P4420	WATER POLLUT 02382	NEWFOUND PROJECT050	PERSONAL SER	0	0.0%	139.0%	0.0%	64.0%	0.0%	418.15%	1,670
2014	010	44	Environmental	SE044	ENVIRONMENTAL PART TIME TEMP P4420	WATER POLLUT 02381	DAM CONSTRUCTION 050	PERSONAL SER	0	0.0%	400.0%	0.0%	0.0%	0.0%	1,500.0%	6,000
2014	010	44	Environmental	SE044	ENVIRONMENTAL PART TIME TEMP P4420	WATER POLLUT 02384	RIVER RESTORATION 050	PERSONAL SER	0	0.0%	500.0%	0.0%	0.0%	0.0%	1,200.0%	4,800
2014	010	44	Environmental	SE044	ENVIRONMENTAL PART TIME TEMP P4420	WATER POLLUT 02386	STATE DAM SAFETY G050	PERSONAL SER	0	0.0%	500.0%	0.0%	0.0%	0.0%	1,500.0%	6,000
2014	010	44	Environmental	SE044	ENVIRONMENTAL PART TIME TEMP P4420	WATER POLLUT 02387	DAM REGISTRATION F050	PERSONAL SER	0	0.0%	1,004.0%	0.0%	0.0%	0.0%	4,160.0%	6,000
2014	010	44	Environmental	SE044	ENVIRONMENTAL PART TIME TEMP P4420	WATER POLLUT 02385	WETLANDS FEES 050	PERSONAL SER	1,167	0.0%	16,950.0%	2,644	700.26%	38,420.2%	44,965	200,000
2014	010	44	Environmental	SE044	ENVIRONMENTAL PART TIME TEMP P4420	WATER POLLUT 02386	WETLAND PROJE 050	PERSONAL SER	0	0.0%	440.0%	0.0%	0	0.0%	1,346.0%	5,000
2014	010	44	Environmental	SE044	ENVIRONMENTAL PART TIME TEMP P4420	WATER POLLUT 02387	IN-LEU FEE WETLAND 050	PERSONAL SER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	44	Environmental	SE044	ENVIRONMENTAL PART TIME TEMP P4420	WATER POLLUT 02387	NPDPS PERMIT IMPL050	PERSONAL SER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	44	Environmental	SE044	ENVIRONMENTAL PART TIME TEMP P4420	WATER POLLUT 02387	WATER USE EFFICIEN050	PERSONAL SER	0	0.0%	1,074.0%	0.0%	0.0%	0.0%	3,222.0%	12,300
2014	010	44	Environmental	SE044	ENVIRONMENTAL PART TIME TEMP P4420	WATER POLLUT 02387	RED TIDE DISASTER R050	PERSONAL SER	3,111	0.0%	2,299.0%	6,213	701.11%	4,592.15%	14,333	50,000
2014	010	44	Environmental	SE044	ENVIRONMENTAL PART TIME TEMP P4420	WATER POLLUT 02385	DRINKING WATER NN050	PERSONAL SER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	44	Environmental	SE044	ENVIRONMENTAL PART TIME TEMP P4420	WATER POLLUT 02386	ENHANCING NORTH C050	PERSONAL SER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	44	Environmental	SE044	ENVIRONMENTAL PART TIME TEMP P4420	WATER POLLUT 02387	WATER SYSTEM SECL 050	PERSONAL SER	0	0.0%	1,255.0%	0.0%	0.0%	0.0%	3,765.0%	15,000
2014	010	44	Environmental	SE044	ENVIRONMENTAL PART TIME TEMP P4420	WATER POLLUT 02387	DAM ASSESSMENT 050	PERSONAL SER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	44	Environmental	SE044	ENVIRONMENTAL PART TIME TEMP P4420	WATER POLLUT 02385	OCEAN PLANNING 050	PERSONAL SER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	44	Environmental	SE044	ENVIRONMENTAL PART TIME TEMP P4420	WATER POLLUT 02382	MEDIAN EXCHANGE NE050	PERSONAL SER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	44	Environmental	SE044	ENVIRONMENTAL PART TIME TEMP P4420	WATER POLLUT 02382	DEWATER POLLUT 018	PERSONAL SER	6,402	0.0%	9,850.54%	8,414.0%	25.97	37,760.145%	34,129.11%	37,327
2014	010	44	Environmental	SE044	ENVIRONMENTAL PART TIME TEMP P4420	WATER POLLUT 02382	WATER POLLUT 018	PERSONAL SER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	44	Environmental	SE044	ENVIRONMENTAL PART TIME TEMP P4420	WATER POLLUT 02382	DROUGHT MANAGEMENT050	PERSONAL SER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	44	Environmental	SE044	ENVIRONMENTAL PART TIME TEMP P4430	AIR RESOURCES D4796	DOE CLEAN CITIES 050	PERSONAL SER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	44	Environmental	SE044	ENVIRONMENTAL PART TIME TEMP P4430	AIR RESOURCES D4802	AIR RESOURCES PROJ050	PERSONAL SER	0	0.0%	3,666.0%	0.0%	0.0%	0.0%	11,000.0%	44,014
2014	010	44	Environmental	SE044	ENVIRONMENTAL PART TIME TEMP P4430	AIR RESOURCES D4803	ENV AND PUBLIC HEALTH 050	PERSONAL SER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	44	Environmental	SE044	ENVIRONMENTAL PART TIME TEMP P4430	AIR RESOURCES D5035	AEP SETTLEMENT FUN050	PERSONAL SER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	44	Environmental	SE044	ENVIRONMENTAL PART TIME TEMP P4430	AIR RESOURCES D5036	CLIMATE ADAPTATION 050	PERSONAL SER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	44	Environmental	SE044	ENVIRONMENTAL PART TIME TEMP P4430	AIR RESOURCES D5037	ALTERNATE FUEL VEH050	PERSONAL SER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	44	Environmental	SE044	ENVIRONMENTAL PART TIME TEMP P4430	AIR RESOURCES D5308	AIR POLLUTION ABATE050	PERSONAL SER	0	1,256.0%	0.0%	0.0%	0	4,177.0%	5,000	
2014	010	44	Environmental	SE044	ENVIRONMENTAL PART TIME TEMP P4430	AIR RESOURCES D5925	CEP CLEAN CITIES 050	PERSONAL SER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	44	Environmental	SE044	ENVIRONMENTAL PART TIME TEMP P4430	AIR RESOURCES D9000	SECTION 105 PRD 050	PERSONAL SER	589	0.0%	2,920.0%	3,300	0.0%	17,893.0%	20,000	
2014	010	44	Environmental	SE044	ENVIRONMENTAL PART TIME TEMP P4430	AIR RESOURCES D9003	ASBESTOS PROGRAM 050	PERSONAL SER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	5,000
2014	010	44	Environmental	SE044	ENVIRONMENTAL PART TIME TEMP P4430	AIR RESOURCES D9025	SECTION 103 GRANT 050	PERSONAL SER	1,104	0.0%	2,607.0%	4,236	0.0%	10,000.0%	10,000	
2014	010	44	Environmental	SE044	ENVIRONMENTAL PART TIME TEMP P4430	AIR RESOURCES D9101	PERMIT FEE PROGRAM050	PERSONAL SER	91	0.0%	167.0%	0.0%	6,230	0.0%	6,650.0%	6,650
2014	010	44	Environmental	SE044	ENVIRONMENTAL PART TIME TEMP P4430	AIR RESOURCES D9103	TITLE V PERMITS 050	PERSONAL SER	99	0.0%	0.0%	0.0%	9,811	0.0%	0.0%	0
2014	010	44	Environmental	SE044	ENVIRONMENTAL PART TIME TEMP P4430	AIR RESOURCES D9105	WOMEN FISH CONSUMJ050	PERSONAL SER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	44	Environmental	SE044	ENVIRONMENTAL PART TIME TEMP P4430	AIR RESOURCES D9106	NH CO2 BUDGET TRAD050	PERSONAL SER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	44	Environmental	SE044	ENVIRONMENTAL PART TIME TEMP P4440	WASTE MANAGEMENT 1400	POLYMERIZATION PROJ050	PERSONAL SER	3,300	0.0%	6,699.0%	0.0%	13,180	0.0%	26,356.0%	27,000
2014	010	44	Environmental	SE044	ENVIRONMENTAL PART TIME TEMP P4440	WASTE MANAGEMENT 1421	OIL FUND BOARD 050	PERSONAL SER	0	2,140.0%	0.0%	0.0%	0	13,611.0%	40,500	
2014	010	44	Environmental	SE044	ENVIRONMENTAL PART TIME TEMP P4440	WASTE MANAGEMENT 2074	NH UST PROGRAM 050	PERSONAL SER	0	972.0%	0.0%	510	972.190%	168.580%	16,148	
2014	010	44	Environmental	SE044	ENVIRONMENTAL PART TIME TEMP P4440	WASTE MANAGEMENT 2514	NH BROWNFIELDS RE050	PERSONAL SER	0	0.0%	0.0%	0.0%	1,312.0%	0.0%	25,000	
2014	010	44	Environmental	SE044	ENVIRONMENTAL PART TIME TEMP P4440	WASTE MANAGEMENT 2520	WASTE MANAGEMENT 050	PERSONAL SER	3,126	0.0%	1,269.0%	6,289.0%	7,165	13,449.0		







2014	010	44	Environmental	Se044	ENVIRONMENTAL CURRENT EXPENSES	4440	WASTE MANAGEMENT	5402	SOLID WASTE PROGRAM	CURRENT EXPE	1,136	557.48%	689.81%	2,757	776.28%	1,672.46%	5,220	
2014	010	44	Environmental	Se044	ENVIRONMENTAL CURRENT EXPENSES	4440	WASTE MANAGEMENT	5402	RCRA HW PROGRAM	CURRENT EXPE	0	20.0%	0.0%	0	0.0%	250,567.14%	3,550	
2014	010	44	Environmental	Se044	ENVIRONMENTAL CURRENT EXPENSES	4440	WASTE MANAGEMENT	5402	RCRA HW PROGRAM	CURRENT EXPE	5	25.0%	1,343	1,074	839.0%	2,865,000	6,800	
2014	010	44	Environmental	Se044	ENVIRONMENTAL CURRENT EXPENSES	4440	WASTE MANAGEMENT	5402	SOLID WASTE DISPOS	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	8,881.0%	37,289	
2014	010	44	Environmental	Se044	ENVIRONMENTAL CURRENT EXPENSES	4450	CONNECTICUT RIVER	020	CONNECTICUT RIVER	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environmental	Se044	ENVIRONMENTAL CURRENT EXPENSES	4499	ARRA STIMULUS	EQ0846	ARRA - LEAKING UNDER	CURRENT EXPE	6	6.0%	0.0%	0	0.0%	0.0%	745	
2014	010	44	Environmental	Se044	ENVIRONMENTAL CURRENT EXPENSES	4499	ARRA STIMULUS	EQ0846	ARRA - LEAKING UNDER	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environmental	Se044	ENVIRONMENTAL CURRENT EXPENSES	4499	ARRA STIMULUS	EQ0846	ARRA - CLEAN WATER	CURRENT EXPE	528	0.0%	342.0%	1,445	0.0%	934.0%	7,099	
2014	010	44	Environmental	Se044	ENVIRONMENTAL CURRENT EXPENSES	4499	ARRA STIMULUS	EQ0847	ARRA - SAFE DRINKING	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environmental	Se044	ENVIRONMENTAL CURRENT EXPENSES	4499	ARRA STIMULUS	EQ0848	ARRA - SAFE DRINKING	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environmental	Se044	ENVIRONMENTAL CURRENT EXPENSES	4499	ARRA STIMULUS	EQ0883	604B WATERSED ST	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environmental	Se044	ENVIRONMENTAL CURRENT EXPENSES	4499	ARRA STIMULUS	EQ0891	ACTM STIMULUS FUNDS	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environmental	Se044	ENVIRONMENTAL CURRENT EXPENSES	4499	ARRA STIMULUS	EQ0918	REV PROGRAMS	CURRENT EXPE	21	199.0%	44,544	439	0.0%	1,848.9%	550	
2014	010	44	Environmental	Se044	ENVIRONMENTAL CURRENT EXPENSES	5998	ERP GRANTS	9778	CZM ACCT AGY-020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environmental	Se044	ENVIRONMENTAL CURRENT EXPENSE TOTALS				CATEGORY TOTALS		175,449	122,494,700%	240,762,511%	377,351	268,572,711%	511,626,524	2,400,449	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4400	DEPT. ENVIRONMENT	1002	ADMINISTRATION - SU	RENTS-LEASES	308	634,206%	338,118%	1,572	1,898,121%	1,728,110%	8,504	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4400	DEPT. ENVIRONMENT	1002	ADMINISTRATION - SU	MAINT OTHER T	0	0.0%	0.0%	0	0.0%	0.0%	1,350	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4400	DEPT. ENVIRONMENT	1002	ADMINISTRATION - SU	ORGANIZATION	0	0.0%	0.0%	0	0.0%	0.0%	250	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4400	DEPT. ENVIRONMENT	1002	ADMINISTRATION - SU	TRANSFERS TO	0	0.0%	0.0%	0	0.0%	0.0%	216,401	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4400	DEPT. ENVIRONMENT	1002	ADMINISTRATION - SU	TRANSFERS TO	26,644	0.0%	0.0%	26,644	0.0%	0.0%	81,183	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4400	DEPT. ENVIRONMENT	1002	ADMINISTRATION - SU	INTR-AGENCY	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4400	DEPT. ENVIRONMENT	1002	ADMINISTRATION - SU	EQUIPMENT NE	0	0.0%	4,320.0%	-3,205.0%	0.0%	12,988.25%	51,950	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4400	DEPT. ENVIRONMENT	1002	ADMINISTRATION - SU	SHARED SERV	0	0.0%	9,288.0%	0	0.0%	27,863.0%	111,452	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4400	DEPT. ENVIRONMENT	1002	ADMINISTRATION - SU	TELECOMMUN	772	0.0%	3,555.0%	0	0.0%	4,156.65%	16,623	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4400	DEPT. ENVIRONMENT	1002	ADMINISTRATION - SU	TRANSFER TO C	0	0.0%	0.0%	0	0.0%	0.0%	1,019	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4400	DEPT. ENVIRONMENT	1002	ADMINISTRATION - SU	EMPLOYEE TRA	0	20.0%	20	20	20100%	20	100%	500
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4400	DEPT. ENVIRONMENT	1002	ADMINISTRATION - SU	IN STATE TRAV	0	0.0%	0.0%	0	0.0%	13.0%	50	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4400	DEPT. ENVIRONMENT	1002	ADMINISTRATION - SU	OUT OF STATE I	0	0.0%	0.0%	0	0.0%	13.0%	50	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4400	DEPT. ENVIRONMENT	1002	ADMINISTRATION - SU	CONTRACTS FC	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4400	DEPT. ENVIRONMENT	1002	ADMINISTRATION - SU	CONTRACTS FC	0	0.0%	0.0%	0	0.0%	6.0%	25	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4400	DEPT. ENVIRONMENT	1002	ADMINISTRATION - SU	CONTRACTS FC	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4400	DEPT. ENVIRONMENT	1009	PUBLICATIONS REVOL	RENTS-LEASES	979	1,121.115%	1,285,87%	1,391	1,789.129%	1,828,98%	12,380	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4400	DEPT. ENVIRONMENT	1009	PUBLICATIONS REVOL	MAINT OTHER T	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4400	DEPT. ENVIRONMENT	1009	PUBLICATIONS REVOL	EQUIPMENT NE	0	0.0%	1,230	0	0.0%	519.0%	5,000	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4400	DEPT. ENVIRONMENT	1009	PUBLICATIONS REVOL	EQUIPMENT NE	81	0.0%	0.0%	0	0.0%	0.0%	1,000	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4400	DEPT. ENVIRONMENT	1009	PUBLICATIONS REVOL	EMPLOYEE TRA	0	0.0%	0.0%	0	0.0%	0.0%	500	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4400	DEPT. ENVIRONMENT	1009	PUBLICATIONS REVOL	IN STATE TRAV	0	0.0%	0.0%	0	0.0%	0.0%	400	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4400	DEPT. ENVIRONMENT	1009	PUBLICATIONS REVOL	OUT OF STATE I	0	0.0%	0.0%	0	0.0%	0.0%	400	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4400	DEPT. ENVIRONMENT	1009	PUBLICATIONS REVOL	CONTRACTS FC	0	0.0%	0.0%	0	0.0%	0.0%	15,000	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4400	DEPT. ENVIRONMENT	1009	PUBLICATIONS REVOL	FC/LG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4400	DEPT. ENVIRONMENT	1011	LABORATORY SERVICE	RENTS-LEASES	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4400	DEPT. ENVIRONMENT	1011	LABORATORY SERVICE	MAINT OTHER T	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4400	DEPT. ENVIRONMENT	1011	LABORATORY SERVICE	TRANSFERS TO	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4400	DEPT. ENVIRONMENT	1011	LABORATORY SERVICE	TRANSFERS TO	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4400	DEPT. ENVIRONMENT	1011	LABORATORY SERVICE	TRANSFERS TO	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4400	DEPT. ENVIRONMENT	1011	LABORATORY SERVICE	BOOKS PERIOD	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4400	DEPT. ENVIRONMENT	1011	LABORATORY SERVICE	EMPLOYEE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4400	DEPT. ENVIRONMENT	1011	LABORATORY SERVICE	PROMOTIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4400	DEPT. ENVIRONMENT	1011	LABORATORY SERVICE	OUT OF STATE I	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4400	DEPT. ENVIRONMENT	1011	LABORATORY SERVICE	OUT OF STATE I	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4400	DEPT. ENVIRONMENT	1011	LABORATORY SERVICE	CONTRACTS FC	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4400	DEPT. ENVIRONMENT	1011	LABORATORY SERVICE	CONTRACTS FC	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4400	DEPT. ENVIRONMENT	1013	COMMISSIONERS OFF	MAINT OTHER T	14	0.0%	0.0%	0	0.0%	0.0%	150	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4400	DEPT. ENVIRONMENT	1013	COMMISSIONERS OFF	ORGANIZATION	0	0.0%	0.0%	0	0.0%	0.0%	200	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4400	DEPT. ENVIRONMENT	1013	COMMISSIONERS OFF	TRANSFERS TO	0	0.0%	0.0%	0	0.0%	0.0%	22,996	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4400	DEPT. ENVIRONMENT	1013	COMMISSIONERS OFF	TRANSFERS TO	4,299	0.0%	0.0%	4,299	0.0%	0.0%	12,999	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4400	DEPT. ENVIRONMENT	1013	COMMISSIONERS OFF	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4400	DEPT. ENVIRONMENT	1013	COMMISSIONERS OFF	TECHNOLOGY	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4400	DEPT. ENVIRONMENT	1013	COMMISSIONERS OFF	TECHNOLOGY	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4400	DEPT. ENVIRONMENT	1013	COMMISSIONERS OFF	TELECOMMUN	23	0.0%	35,000.0%	89	0.0%	1,000.0%	4,200	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4400	DEPT. ENVIRONMENT	1013	COMMISSIONERS OFF	TRANSFER TO C	0	0.0%	0.0%	0	0.0%	0.0%	99,304	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4400	DEPT. ENVIRONMENT	1013	COMMISSIONERS OFF	EMPLOYEE TRA	0	0.0%	500	0	0.0%	500.0%	500	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4400	DEPT. ENVIRONMENT	1013	COMMISSIONERS OFF	IN STATE TRAV	0	0.0%	0.0%	29	0.0%	29.0%	500	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4400	DEPT. ENVIRONMENT	1013	COMMISSIONERS OFF	OUT OF STATE I	0	0.0%	42.0%	0	0.0%	125.0%	500	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4400	DEPT. ENVIRONMENT	1013	COMMISSIONERS OFF	FC/LG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4400	DEPT. ENVIRONMENT	1014	HOMEAND SECURITY	MAINT OTHER T	0	0.0%	750.0%	0	0.0%	2,250.0%	9,000	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4400	DEPT. ENVIRONMENT	1014	HOMEAND SECURITY	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0.0%	89,790	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4400	DEPT. ENVIRONMENT	1014	HOMEAND SECURITY	BOOKS PERIOD	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4400	DEPT. ENVIRONMENT	1014	HOMEAND SECURITY	EMPLOYEE TRA	0	0.0%	300.0%	0	0.0%	900.0%	3,600	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4400	DEPT. ENVIRONMENT	1014	HOMEAND SECURITY	CONTRACTS FC	0	0.0%	1,250.0%	0	0.0%	3,750.0%	15,000	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4400	DEPT. ENVIRONMENT	1014	HOMEAND SECURITY	FC/LG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4400	DEPT. ENVIRONMENT	1018	15 MILE FALLS-MERCU	ORGANIZATION	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4400	DEPT. ENVIRONMENT	1018	15 MILE FALLS-MERCU	INDIRECT COST	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4400	DEPT. ENVIRONMENT	1018	15 MILE FALLS-MERCU	TRANSFER TO C	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4400	DEPT. ENVIRONMENT	1018	15 MILE FALLS-MERCU	REMUNERATION	0	0.0%	2.0%	0	0.0%	5.0%	21	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4400	DEPT. ENVIRONMENT	1018	15 MILE FALLS-MERCU	IN STATE TRAV	0	0.0%	0.0%	122	0.0%	1,317.0%	1,617	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4400	DEPT. ENVIRONMENT	1018	15 MILE FALLS-MERCU	OUT OF STATE I	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4400	DEPT. ENVIRONMENT	1018	15 MILE FALLS-MERCU	CONTRACTS FC	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4400	DEPT. ENVIRONMENT	1018	15 MILE FALLS-MERCU	FC/LG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4400	DEPT. ENVIRONMENT											





2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT	1000	POLLUTION CONTROL	027	TRANSFERS TO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	32,398	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT	1000	POLLUTION CONTROL	028	TRANSFERS TO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	52,061	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT	1000	POLLUTION CONTROL	030	EQUIPMENT NEI	56,620	100.0%	0.0%	0	1,868	0.0%	1,700	100.0%	0.0%	6,801	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT	1000	POLLUTION CONTROL	035	SHARED SERV	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT	1000	POLLUTION CONTROL	037	TECHNOLOGY-V	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT	1000	POLLUTION CONTROL	038	TECHNOLOGY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT	1000	POLLUTION CONTROL	039	TELECOMMUN	0	535.0%	0.0%	903	50%	0.0%	1,886	0.0%	2,709	70%	10,837
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT	1000	POLLUTION CONTROL	049	TRANSFER TO C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	19,795	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT	1000	POLLUTION CONTROL	065	BOARD EXPENS	0	0.0%	0.0%	160	0.0%	0.0%	343	0.0%	1,300	0	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT	1000	POLLUTION CONTROL	066	EMPLOYE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	9,561	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT	1000	POLLUTION CONTROL	068	REMUNERATION	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT	1000	POLLUTION CONTROL	070	IN STATE TRAV	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	160	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT	1000	POLLUTION CONTROL	073	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT	1000	POLLUTION CONTROL	080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	100	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT	1000	POLLUTION CONTROL	102	CONTRACTS FC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT	1000	POLLUTION CONTROL	999	FCFL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT	1003	STATE AID GRANTS	999	FCFL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT	1200	SUBSURFACE SYSTEM	022	RENTS-LEASES	0	907.1%	0.0%	5,607	5,658	101%	8,176	89%	0.0%	35,000	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT	1200	SUBSURFACE SYSTEM	024	MAINT OTHER T	22	24107%	24107%	104	100%	100%	124	84%	0.0%	1,775	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT	1200	SUBSURFACE SYSTEM	027	TRANSFERS TO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	203	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT	1200	SUBSURFACE SYSTEM	028	TRANSFERS TO	0	0.0%	0.0%	20	40%	0.0%	0.0%	0.0%	100	104	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT	1200	SUBSURFACE SYSTEM	039	TELECOMMUN	0	1,743.0%	2,083	84%	0.0%	5,377	0.0%	6,250	86%	61,697	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT	1200	SUBSURFACE SYSTEM	040	INDIRECT COST	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT	1200	SUBSURFACE SYSTEM	042	ADDITIONAL FRI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	123,518	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT	1200	SUBSURFACE SYSTEM	048	TRANSFER TO C	0	26.0%	0.0%	100	100%	0.0%	210	100%	0.0%	119,031	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT	1200	SUBSURFACE SYSTEM	049	TRANSFER TO C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT	1200	SUBSURFACE SYSTEM	066	EMPLOYEE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	11,522	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT	1200	SUBSURFACE SYSTEM	073	IN STATE TRAV	0	7.7%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	500	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT	1200	SUBSURFACE SYSTEM	080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	2,099	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT	1200	SUBSURFACE SYSTEM	102	CONTRACTS FC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	880	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT	1200	SUBSURFACE SYSTEM	110	CONTRACTS FC	0	417.0%	0.0%	0	0.0%	0.0%	1,250	0.0%	5,000	0	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT	1200	SUBSURFACE SYSTEM	103	CONTRACTS FC	0	450.0%	0.0%	0	0.0%	0.0%	1,350	0.0%	5,400	0	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT	1206	CMQA	999	FCFL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT	1300	WINNIPESAUKEE RIVE	022	RENTS-LEASES	800	708	88%	5,426	56%	2,531	2,594	103%	3,939	66%	21,776
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT	1300	WINNIPESAUKEE RIVE	024	MAINT OTHER T	47	1,893	100%	54,489	100%	136,219	130,862%	154,189	100%	610,661	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT	1300	WINNIPESAUKEE RIVE	028	MAINT OTHER T	12,401	13,577	109%	23,184	159%	29,789	38,966	157%	244,975	64%	3,475
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT	1300	WINNIPESAUKEE RIVE	028	ORGANIZATION	0	0.0%	0.0%	700	0.0%	0.0%	779	0.0%	2,000	0	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT	1300	WINNIPESAUKEE RIVE	027	TRANSFERS TO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	85,156	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT	1300	WINNIPESAUKEE RIVE	028	TRANSFERS TO	0	1,074	0.0%	1,074	0.0%	0.0%	0	0.0%	0.0%	3,247	0
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT	1300	WINNIPESAUKEE RIVE	030	EQUIPMENT NEI	10,024	300	3%	27,111	11%	24,482	15,598	64%	66,240	24%	313,100
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT	1300	WINNIPESAUKEE RIVE	037	TECHNOLOGY-V	0	0.0%	0.0%	0	0.0%	0.0%	1,480	0.0%	5,920	0	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT	1300	WINNIPESAUKEE RIVE	038	TECHNOLOGY	0	0.0%	0.0%	0	0.0%	0.0%	4,000	0.0%	14,000	0	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT	1300	WINNIPESAUKEE RIVE	039	TELECOMMUN	0	2,229.0%	0.0%	3,625	61%	7,821	0.0%	10,875	72%	43,500	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT	1300	WINNIPESAUKEE RIVE	040	INDIRECT COST	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	119,447	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT	1300	WINNIPESAUKEE RIVE	042	ADDITIONAL FRI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	147,922	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT	1300	WINNIPESAUKEE RIVE	043	BEST SERVICE	0	0.0%	0.0%	0	0.0%	0.0%	727	0.0%	1,116	79%	1,291
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT	1300	WINNIPESAUKEE RIVE	047	OWN FORCE	2,993	91	3%	9,306	10%	4,401	3,260	74%	13,686	24%	35,000
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT	1300	WINNIPESAUKEE RIVE	048	CONTRACTUAL	23,543	18,425	78%	44,332	42%	137,773	62,214	45%	259,424	24%	626,314
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT	1300	WINNIPESAUKEE RIVE	049	TRANSFER TO C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	3,553	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT	1300	WINNIPESAUKEE RIVE	066	EMPLOYEE TRA	100	85	8%	85	100%	85	100%	9,656	0.0%	0	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT	1300	WINNIPESAUKEE RIVE	070	IN STATE TRAV	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	888	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT	1300	WINNIPESAUKEE RIVE	080	OUT OF STATE	0	117.0%	0.0%	0	0.0%	0.0%	350	0.0%	1,400	0	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT	1300	WINNIPESAUKEE RIVE	102	CONTRACTS FC	0	80.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	1,100	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT	1300	WINNIPESAUKEE RIVE	103	CONTRACTS FC	0	0.0%	0.0%	124	0.0%	0.0%	2,310	0.0%	10,286	0	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT	1300	WINNIPESAUKEE RIVE	102	CONTRACTS FC	0	833.0%	0.0%	0	0.0%	0.0%	2,500	0.0%	10,000	0	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT	1300	WINNIPESAUKEE RIVE	999	FCFL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT	1320	STAG GRANT	102	CONTRACTS FC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT	1320	STAG GRANT	999	FCFL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT	1420	OPERATOR CERTIFIC	024	MAINT OTHER T	20	20	100%	0	0.0%	0.0%	0	0.0%	0.0%	395	0
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT	1420	OPERATOR CERTIFIC	028	ORGANIZATION	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	1,800	0
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT	1420	OPERATOR CERTIFIC	027	TRANSFERS TO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	4,833	0
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT	1420	OPERATOR CERTIFIC	028	TRANSFERS TO	0	1,074	0.0%	1,074	0.0%	0.0%	0	0.0%	0.0%	3,247	0
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT	1420	OPERATOR CERTIFIC	030	EQUIPMENT NEI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT	1420	OPERATOR CERTIFIC	039	TELECOMMUN	0	21.0%	0.0%	43,488	0.0%	84	0.0%	128	66%	510	0
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT	1420	OPERATOR CERTIFIC	040	INDIRECT COST	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	6,311	0
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT	1420	OPERATOR CERTIFIC	042	ADDITIONAL FRI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	5,274	0
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT	1420	OPERATOR CERTIFIC	046	TRANSFER TO C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	311	0
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT	1420	OPERATOR CERTIFIC	066	EMPLOYEE TRA	627	905.0%	0.0%	627							

2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 01518	LAKES - RIVERS MGMT 039	TELECOMMUN	0	0	45.0%	167.2%	0	209.0%	0	500.42%	2,000	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 01518	LAKES - RIVERS MGMT 049	TRANSFER TO C	0	0	0.0%	0.0%	0	0.0%	0	0.0%	31	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 01518	LAKES - RIVERS MGMT 018	OWN EXPENSE	0	0	14.0%	90.0%	0	0.0%	0	0.0%	1,629.1	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 01518	LAKES - RIVERS MGMT 066	EMPLOYEE TRA	0	0	0.0%	8.0%	0	0.0%	0	25.0%	100	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 01518	LAKES - RIVERS MGMT 069	PROMOTIONAL	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 01518	LAKES - RIVERS MGMT 080	OUT OF STATE	29	0	0.0%	29.0%	0	29.0%	0	54.0%	156	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 01518	LAKES - RIVERS MGMT 080	OUT OF STATE	0	0	0.0%	8.0%	0	0.0%	0	25.0%	100	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 01518	LAKES - RIVERS MGMT 102	CONTRACTS FC	0	0	0.0%	83.0%	0	0.0%	0	250.0%	1,000	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 01518	LAKES - RIVERS MGMT 999	FCLG	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 01518	NHEP MONITORING PR102	TRANSFER TO C	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 01519	NHEP MONITORING PR102	CONTRACTS FC	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 01522	I-93 CHLORIDE TMDL5	024	MAINT OTHER T	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 01522	I-93 CHLORIDE TMDL5	030	I-93 CHLORIDE TMDL5	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 01522	I-93 CHLORIDE TMDL5	039	TELECOMMUN	21	0	25.83%	25.83%	0	62.0%	0	75.83%	300
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 01522	I-93 CHLORIDE TMDL5	040	INDIRECT COST	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 01522	I-93 CHLORIDE TMDL5	042	ADDITIONAL FRI	0	0	0.0%	0.0%	0	0.0%	0	0.0%	4,085
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 01522	I-93 CHLORIDE TMDL5	049	TRANSFER TO C	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 01522	I-93 CHLORIDE TMDL5	070	IN STATE TRAV	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 01522	I-93 CHLORIDE TMDL5	102	CONTRACTS FC	0	0	0.0%	0.0%	0	0.0%	0	0.0%	1,658.96
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 01522	I-93 CHLORIDE TMDL5	099	EMPLOYEE TRA	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 01523	SHELLFISH PROT PRO22	RENTS/LEASES	0	335	0.0%	0.0%	991	1,340.135%	1,022.131%	5,994	0	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 01523	SHELLFISH PROT PRO24	MAINT OTHER T	0	0	0.0%	119.0%	0	0.0%	0	358.0%	1,431	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 01523	SHELLFISH PROT PRO26	ORGANIZATION	0	0	0.0%	0.0%	0	0.0%	0	0.0%	440	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 01523	SHELLFISH PROT PRO27	CONTRACTS FC	0	0	0.0%	0.0%	0	0.0%	0	0.0%	12,928	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 01523	SHELLFISH PROT PRO30	EQUIPMENT NEI	0	0	0.0%	0.0%	0	0.0%	0	0.0%	5,918	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 01523	SHELLFISH PROT PRO309	TELECOMMUN	69	0	104.67%	104.67%	0	263.0%	0	313.81%	1,250	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 01523	SHELLFISH PROT PRO40	INDIRECT COST	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 01523	SHELLFISH PROT PRO49	TRANSFER TO C	0	0	0.0%	0.0%	4,960.000	0.0%	0	44,867	0	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 01523	SHELLFISH PROT PRO66	EMPLOYEE TRA	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 01523	SHELLFISH PROT PRO70	IN STATE TRAV	69	164	23.7%	2,283.13%	154	164.107%	0	2,853.0%	945	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 01523	SHELLFISH PROT PRO85	OUT OF STATE	0	289	0.0%	289.0%	0	0.0%	0	557.0%	0	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 01523	SHELLFISH PROT PRO102	CONTRACTS FC	0	0	0.0%	0.0%	0	0.0%	0	0.0%	9,390	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 01523	SHELLFISH PROT PRO99	FCLG	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 01525	WASTEWATER OPER 023	HEAT ELECTRIC	29	0	0.0%	0.0%	-1,190	29.0%	-82.844%	0.0%	7,500	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 01525	WASTEWATER OPER 027	TRANSFER TO C	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 01525	WASTEWATER OPER 030	EQUIPMENT NEI	0	0	208.0%	208.0%	0	0.0%	0	625.0%	2,500	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 01525	WASTEWATER OPER 039	TELECOMMUN	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 01525	WASTEWATER OPER 047	OWN FORMER	0	0	408.0%	408.0%	0	0.0%	0	0.0%	500	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 01525	WASTEWATER OPER 048	CONTRACTUAL	0	0	408.0%	408.0%	0	0.0%	0	1,225.0%	4,900	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 01525	WASTEWATER OPER 066	EMPLOYEE TRA	0	0	188.0%	188.0%	0	0.0%	0	563.0%	2,250	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 01525	WASTEWATER OPER 087	TRAINING OF PR	0	0	292.0%	292.0%	0	0.0%	0	875.0%	3,500	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 01525	WASTEWATER OPER 070	IN STATE TRAV	0	0	83.0%	83.0%	0	0.0%	0	250.0%	1,000	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 01525	WASTEWATER OPER 080	OUT OF STATE	0	0	83.0%	83.0%	0	0.0%	0	250.0%	1,000	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 01525	WASTEWATER OPER 999	FCLG	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 01525	WASTEWATER SUPPLY LA	GRANTS NON F	156,000	0	0.0%	156,000.0%	156,000	0.0%	0	2,750,000%	0	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 01879	I-93 WATER SUPPLY LA999	FCLG	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 02010	SAFE DRINK WATER A022	RENTS/LEASES	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 02010	SAFE DRINK WATER A024	MAINT OTHER T	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 02010	SAFE DRINK WATER A025	ORGANIZATION	0	0	0.0%	0.0%	0	0.0%	0	0.0%	6,000	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 02010	SAFE DRINK WATER A027	TRANSFER TO C	0	0	0.0%	0.0%	0	0.0%	0	0.0%	51,825	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 02010	SAFE DRINK WATER A028	TRANSFER TO C	0	11,811	0.0%	0.0%	11,811.0%	0.0%	0	0.0%	35,719	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 02010	SAFE DRINK WATER A030	EQUIPMENT NEI	0	0	333.0%	333.0%	0	0.0%	1,000.0%	4,000	0	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 02010	SAFE DRINK WATER A031	TELECOMMUN	21	0	121.0%	121.0%	0	28.0%	0	2,500	0	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 02010	SAFE DRINK WATER A040	INDIRECT COST	0	0	0.0%	0.0%	0	0.0%	0	0.0%	66,578	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 02010	SAFE DRINK WATER A041	AUDIT FUND SE	0	0	0.0%	0.0%	0	0.0%	0	0.0%	1,104	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 02010	SAFE DRINK WATER A042	CONTRACTUAL	0	0	0.0%	0.0%	0	0.0%	0	0.0%	56,670	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 02010	SAFE DRINK WATER A049	TRANSFER TO C	0	0	0.0%	0.0%	0	0.0%	0	0.0%	1,541	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 02010	SAFE DRINK WATER A068	EMPLOYEE TRA	0	0	0.0%	0.0%	0	0.0%	0	0.0%	900	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 02010	SAFE DRINK WATER A069	PROMOTIONAL	0	0	0.0%	0.0%	500	0.0%	500.0%	500	0	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 02010	SAFE DRINK WATER A070	OUT OF STATE	20	0	20.0%	20.0%	86	23.68%	0	36.68%	2,000	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 02010	SAFE DRINK WATER A080	OUT OF STATE	0	350	0.0%	0.0%	350.0%	0.0%	0	2,000	0	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 02010	SAFE DRINK WATER A102	CONTRACTS FC	0	0	0.0%	0.0%	2,000	0.0%	10,000.0%	10,000	0	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 02011	SAFE DRINK WATER A099	ORGANIZATION	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 02011	OPERATOR TRAINING 026	ORGANIZATION	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 02011	OPERATOR TRAINING 027	TRANSFER TO C	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 02011	OPERATOR TRAINING 030	EQUIPMENT NEI	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 02011	OPERATOR TRAINING 040	CONTRACTS FC	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 02011	OPERATOR TRAINING 041	AUDIT FUND SE	123	0	0.0%	0.0%	123.0%	0.0%	0	0.0%	0	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 02011	OPERATOR TRAINING 042	ADDITIONAL FRI	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 02011	OPERATOR TRAINING 048	CONTRACTUAL	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 02011	OPERATOR TRAINING 049	TRANSFER TO C	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 02011	OPERATOR TRAINING 066	EMPLOYEE TRA	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 02011	OPERATOR TRAINING 067	TRAINING OF PR	0	0	0.0%	0.0%	85,500	0.0%	0	0.0%	0	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 02011	OPERATOR TRAINING 070	IN STATE TRAV	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 02011	OPERATOR TRAINING 080	OUT OF STATE	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 02011	OPERATOR TRAINING 102	CONTRACTS FC	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2014																		







2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 03831	DAM CONSTRUCTION 023	HEAT ELECTRIC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	1,250.0%	5,000
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 03831	DAM CONSTRUCTION 040	INDIRECT COST	0	0.0%	1,321.0%	0	0.0%	0	0.0%	0	0.0%	3,862.0%	15,848
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 03831	DAM CONSTRUCTION 041	ADDITIONAL FRI	1,610.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	19,424.0%	79,400
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 03831	DAM CONSTRUCTION 047	OWN FORCES N	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	1,250.0%	5,000
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 03831	DAM CONSTRUCTION 103	CONTRACTS FC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	12,500.0%	50,000
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 03831	DAM CONSTRUCTION 104	CONTRACTS FC	5,940.0%	0.0%	0.0%	0	0.0%	0	0.0%	16,840.0%	67,440		
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 03831	DAM CONSTRUCTION 303	PUBLIC ACCESS	0	0.0%	1,667.0%	0	0.0%	0	0.0%	0	0.0%	5,000.0%	20,000
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 03831	DAM CONSTRUCTION 999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 03841	RIVER RESTORATION 040	INDIRECT COST	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 03841	RIVER RESTORATION 042	ADDITIONAL FRI	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 03841	RIVER RESTORATION 070	N STATE TRAV	0	0.0%	463.0%	0	0.0%	0	0.0%	0	0.0%	1,388.0%	5,550
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 03841	RIVER RESTORATION 102	CONTRACTS FC	0	0.0%	33,333.0%	0	0.0%	0	0.0%	0	0.0%	100,000.0%	400,000
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 03841	RIVER RESTORATION 302	ADDITIONAL PROJ	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	75,000.0%	300,000
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 03841	RIVER RESTORATION 999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 03846	STATE DAM SAFETY G020	TRANSFERS TO	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 03846	STATE DAM SAFETY G030	EQUIPMENT NE	2,179.0%	0.0%	0.0%	2,179.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 03846	STATE DAM SAFETY G040	ADDITIONAL FRI	420.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	1,250.0%	5,000
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 03846	STATE DAM SAFETY G041	AUDIT FUND SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 03846	STATE DAM SAFETY G042	ADDITIONAL FRI	0	0.0%	525.0%	0	0.0%	0	0.0%	0	0.0%	1,575.0%	6,300
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 03846	STATE DAM SAFETY G046	TELECOMMUNIK	26.0%	0.0%	0.0%	0	0.0%	0	0.0%	2,330.0%	9,320		
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 03846	STATE DAM SAFETY G080	OUT OF STATE	1,229.0%	2,772.226%	1,464.189%	1,305.0%	2,772.144%	2,295.121%	0	0.0%	4,950.0%	19,800	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 03846	STATE DAM SAFETY G102	CONTRACTS FC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 03846	STATE DAM SAFETY G999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 03847	DAM REGISTRATION F023	HEAT ELECTRIC	0	0.0%	4.0%	0	0.0%	0	0.0%	0	0.0%	125.0%	500
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 03847	DAM REGISTRATION F024	MAINT OTHER TR	0	0.0%	100.0%	0	0.0%	0	0.0%	0	0.0%	1,200.0%	4,800
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 03847	DAM REGISTRATION F026	ORGANIZATION	670.0%	0.0%	1,500.0%	670.0%	730.100%	1,500.49%	0	0.0%	1,500.0%	6,000	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 03847	DAM REGISTRATION F027	TRANSFERS TO	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	37,494.0%	149,976
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 03847	DAM REGISTRATION F028	TRANSFERS TO	0	0.0%	0.0%	0	0.0%	0	0.0%	9,664.0%	38,656		
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 03847	DAM REGISTRATION F030	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	3,180.0%	12,720
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 03847	DAM REGISTRATION F038	TECHNOLOGY S	0	0.0%	125.0%	0	0.0%	0	0.0%	0	0.0%	375.0%	1,500
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 03847	DAM REGISTRATION F039	TELECOMMUNIK	150.0%	0.0%	290.0%	0	0.0%	0	0.0%	63.0%	252.0%	765.0%	3,060
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 03847	DAM REGISTRATION F040	INDIRECT COST	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	43,367.0%	173,468
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 03847	DAM REGISTRATION F042	ADDITIONAL FRI	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 03847	DAM REGISTRATION F049	TRANSFER TO C	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 03847	DAM REGISTRATION F057	CONTRACTS FC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	1,500.0%	6,000
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 03847	DAM REGISTRATION F068	EMPLOYEE TRA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	4,500.0%	18,000
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 03847	DAM REGISTRATION F100	N STATE TRAV	28.0%	244.880%	46.525%	406.0%	544.134%	679.80%	3.80%	0.0%	6,250.0%	25,000	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 03847	DAM REGISTRATION F102	CONTRACTS FC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	6,250.0%	25,000
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 03847	DAM REGISTRATION F999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 03855	WETLANDS FEES 022	RENTS-LEASES	335.0%	0.0%	0.0%	1,996.0%	1,340.68%	0	0.0%	6,446.21%	25,785		
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 03855	WETLANDS FEES 024	MAINT OTHER TR	0	0.0%	0.0%	0	0.0%	0	0.0%	13.0%	52.0%	200.0%	800
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 03855	WETLANDS FEES 026	ORGANIZATION	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 03855	WETLANDS FEES 027	TRANSFERS TO	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	72,897.0%	291,588
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 03855	WETLANDS FEES 028	CONTRACTS FC	12,888.0%	0.0%	0.0%	0	0.0%	0	0.0%	12,888.0%	51,552		
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 03855	WETLANDS FEES 030	EQUIPMENT NE	0	0.0%	2,158.0%	0	0.0%	0	0.0%	0	0.0%	6,475.0%	25,900
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 03855	WETLANDS FEES 039	TELECOMMUNIK	0	10.0%	71,114%	0	0.0%	0	0.0%	0	0.0%	213,165%	850
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 03855	WETLANDS FEES 040	INDIRECT COST	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	111,938.0%	447,752
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 03855	WETLANDS FEES 042	ADDITIONAL FRI	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 03855	WETLANDS FEES 049	TRANSFER TO C	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	58,371.0%	233,484
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 03855	WETLANDS FEES 065	BOARD EXPENS	150.0%	0.0%	280.0%	150.0%	1,481.988%	280.522%	0	0.0%	6,000.0%	24,000	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 03855	WETLANDS FEES 066	EMPLOYEE TRA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	1,875.0%	7,500
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 03855	WETLANDS FEES 087	CONTRACTS FC	0	0.0%	13.0%	0	0.0%	0	0.0%	0	0.0%	400.0%	1,600
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 03855	WETLANDS FEES 069	PROMOTIONAL I	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 03855	WETLANDS FEES 070	N STATE TRAV	475.0%	0.0%	0.0%	479.0%	647.135%	366.177%	0	0.0%	2,783.0%	11,132	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 03855	WETLANDS FEES 080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	275.0%	1,100
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 03855	WETLANDS FEES 102	CONTRACTS FC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 03855	WETLANDS FEES 999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 03860	DAM REMOVAL PROJE 027	TRANSFERS TO	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 03860	DAM REMOVAL PROJE 040	INDIRECT COST	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	7,240.0%	28,960
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 03860	DAM REMOVAL PROJE 041	AUDIT FUND SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 03860	DAM REMOVAL PROJE 042	ADDITIONAL FRI	0	0.0%	50.0%	0	0.0%	0	0.0%	0	0.0%	1,523.0%	6,090
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 03860	DAM REMOVAL PROJE 070	N STATE TRAV	0	0.0%	583.0%	0	0.0%	0	0.0%	0	0.0%	1,750.0%	7,000
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 03860	DAM REMOVAL PROJE 102	CONTRACTS FC	3,819.0%	0.0%	42,998.0%	3,819.0%	42,998.0%	452,307.0%	0	0.0%	452,307.0%	1,809,328	
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 03860	DAM REMOVAL PROJE 302	DAM PROJECTS	0	0.0%	6,250.0%	0	0.0%	0	0.0%	0	0.0%	18,750.0%	75,000
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 03860	DAM REMOVAL PROJE 999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 03870	IN-LIEU FEE WETLAND 040	INDIRECT COST	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 03871	IN-LIEU FEE WETLAND 065	BOARD EXPENS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 03871	IN-LIEU FEE WETLAND 068	REMINNERATION	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2014	010	44	Environmental Se044	ENVIRONMENTAL OTHER	4420	WATER POLLUT 03871	IN-LIEU FEE WETLAND 070	GRANTS NON FT											







2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4440	WASTE MANAGEMENT	1421	OIL FUND BOARD	039	TELECOMMUN	0	0	523.03%	833.63%	0	1,971.0%	2,500.79%	10,000	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4440	WASTE MANAGEMENT	1421	OIL FUND BOARD	040	INDIRECT COST	0	0	0.0%	0.0%	0	0.0%	0.0%	174,184	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4440	WASTE MANAGEMENT	1421	OIL FUND BOARD	041	ADDITIONAL FR	0	0	0.0%	0.0%	0	0.0%	0.0%	150,487	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4440	WASTE MANAGEMENT	1421	OIL FUND BOARD	048	CONTRACTUAL	0	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4440	WASTE MANAGEMENT	1421	OIL FUND BOARD	049	TRANSFER TO C	11,822	0	0.0%	0.0%	13,493.0%	23,608	11,768.50%	26,945.44%	227,386
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4440	WASTE MANAGEMENT	1421	OIL FUND BOARD	050	BOOKS PERIOD	0	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4440	WASTE MANAGEMENT	1421	OIL FUND BOARD	065	BOARD EXPENS	195	0	0.0%	0.0%	230.0%	391	199.51%	462.43%	1,500
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4440	WASTE MANAGEMENT	1421	OIL FUND BOARD	066	EMPLOYEE TRA	0	0	0.0%	0.0%	0.0%	0	0.0%	1,650	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4440	WASTE MANAGEMENT	1421	OIL FUND BOARD	070	IN STATE TRAV	0	35.0%	0.0%	140	35.25%	1,781.19%	1,550		
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4440	WASTE MANAGEMENT	1421	OIL FUND BOARD	071	OUT OF STATE	0	1,026.0%	0.0%	1,026	100.0%	1,026.0%	0		
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4440	WASTE MANAGEMENT	1421	OIL FUND BOARD	101	MEDICAL PAYME	0	0	0.0%	0.0%	0.0%	0	0.0%	7,904	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4440	WASTE MANAGEMENT	1421	OIL FUND BOARD	102	CONTRACTS FC	50	25.50%	88.28%	100	100.100%	1,777.57%	70,949		
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4440	WASTE MANAGEMENT	1421	OIL FUND BOARD	999	CONTRACTS FC	0	61.0%	0.0%	0	0.0%	188.0%	750		
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4440	WASTE MANAGEMENT	1421	OIL FUND BOARD	999	FCLG	0	0	0.0%	0.0%	0.0%	0	0.0%	0	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4440	WASTE MANAGEMENT	2018	BROWNFIELDS SRF	040	INDIRECT COST	0	0	0.0%	0.0%	0.0%	0	0.0%	0	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4440	WASTE MANAGEMENT	2018	BROWNFIELDS SRF	041	AUDIT FUND SE	0	0	0.0%	0.0%	0.0%	0	0.0%	0	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4440	WASTE MANAGEMENT	2018	BROWNFIELDS SRF	042	ADDITIONAL FR	0	0	0.0%	0.0%	0.0%	0	0.0%	0	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4440	WASTE MANAGEMENT	2018	BROWNFIELDS SRF	049	TRANSFER TO C	0	0	0.0%	0.0%	0.0%	0	0.0%	0	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4440	WASTE MANAGEMENT	2018	BROWNFIELDS SRF	070	IN STATE TRAV	0	0	0.0%	0.0%	42.0%	0	0.0%	500	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4440	WASTE MANAGEMENT	2018	BROWNFIELDS SRF	080	OUT OF STATE	0	0	0.0%	0.0%	0.0%	0	0.0%	1,000	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4440	WASTE MANAGEMENT	2018	BROWNFIELDS SRF	102	CONTRACTS FC	345	106.31%	7,031.2%	477	2,597.544%	9,735.27%	38,051		
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4440	WASTE MANAGEMENT	2018	BROWNFIELDS SRF	103	CONTRACTS FC	0	0	0.0%	0.0%	0.0%	0	0.0%	0	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4440	WASTE MANAGEMENT	2018	BROWNFIELDS SRF	999	FCLG	0	0	0.0%	0.0%	0.0%	0	0.0%	0	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4440	WASTE MANAGEMENT	2017	BROWNFIELDS SRF	LO2	AUDIT FUND SE	0	0	0.0%	0.0%	0.0%	0	0.0%	0	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4440	WASTE MANAGEMENT	2017	BROWNFIELDS SRF	LO2	GRANT'S FEDER	0	0	0.0%	0.0%	0.0%	200,000	90,000.45%	400,981.22%	490,000
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4440	WASTE MANAGEMENT	2017	BROWNFIELDS SRF	LO3	LOANS	0	0	0.0%	0.0%	0.0%	0	0.0%	800,000	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4440	WASTE MANAGEMENT	2017	BROWNFIELDS SRF	LQ99	FCLG	0	0	0.0%	0.0%	0.0%	0	0.0%	0	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4440	WASTE MANAGEMENT	2018	BROWNFIELDS SRF	R302	GRANT'S NON F	0	16.667.0%	0.0%	0	0.0%	50,000.0%	200,000		
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4440	WASTE MANAGEMENT	2018	BROWNFIELDS SRF	R301	LOANS	0	16.667.0%	0.0%	0	0.0%	50,000.0%	200,000		
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4440	WASTE MANAGEMENT	2018	BROWNFIELDS SRF	R399	FCLG	0	0	0.0%	0.0%	0.0%	0	0.0%	0	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4440	WASTE MANAGEMENT	2074	NH LUST PROGRAM	023	REN'S LEASES	0	0	0.0%	0.0%	0.0%	0	0.0%	0	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4440	WASTE MANAGEMENT	2074	NH LUST PROGRAM	024	MAINT OTHER T	0	0	0.0%	0.0%	0.0%	0	0.0%	0	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4440	WASTE MANAGEMENT	2074	NH LUST PROGRAM	027	TRANSFERS TO	0	0	0.0%	0.0%	0.0%	0	0.0%	11,498	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4440	WASTE MANAGEMENT	2074	NH LUST PROGRAM	028	TRANSFERS TO	3,221.0%	0	3,221.0%	0	0.0%	0	0.0%	9,742	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4440	WASTE MANAGEMENT	2074	NH LUST PROGRAM	031	EQUIPMENT NE	0	0	0.0%	629	0.0%	0	0.0%	10,293	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4440	WASTE MANAGEMENT	2074	NH LUST PROGRAM	037	TECHNOLOGY-H	0	0	0.0%	0	0.0%	0	0.0%	0	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4440	WASTE MANAGEMENT	2074	NH LUST PROGRAM	038	TECHNOLOGY-S	0	0	0.0%	0	0.0%	0	0.0%	0	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4440	WASTE MANAGEMENT	2074	NH LUST PROGRAM	042	ADDITIONAL FR	0	0	0.0%	0	0.0%	0	0.0%	20,701	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4440	WASTE MANAGEMENT	2074	NH LUST PROGRAM	049	TRANSFER TO C	0	0	0.0%	0	0.0%	0	0.0%	0	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4440	WASTE MANAGEMENT	2074	NH LUST PROGRAM	057	BOOKS PERIOD	0	0	0.0%	0	0.0%	0	0.0%	0	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4440	WASTE MANAGEMENT	2074	NH LUST PROGRAM	066	EMPLOYEE TRA	0	0	0.0%	0	0.0%	0	0.0%	150	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4440	WASTE MANAGEMENT	2074	NH LUST PROGRAM	067	TRAINING OF O	0	0	0.0%	0	0.0%	0	0.0%	0	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4440	WASTE MANAGEMENT	2074	NH LUST PROGRAM	070	IN STATE TRAV	0	0	0.0%	0	0.0%	0	0.0%	1,000	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4440	WASTE MANAGEMENT	2074	NH LUST PROGRAM	080	OUT OF STATE	0	0	0.0%	0	0.0%	0	0.0%	1,500	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4440	WASTE MANAGEMENT	2074	NH LUST PROGRAM	101	MEDICAL PAYME	0	0	0.0%	0	0.0%	0	0.0%	1,550	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4440	WASTE MANAGEMENT	2075	LUST TRUST PROGRA	023	REN'S LEASES	0	0	0.0%	0	0.0%	0	0.0%	850	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4440	WASTE MANAGEMENT	2075	LUST TRUST PROGRA	024	MAINT OTHER T	0	0	0.0%	0	0.0%	0	0.0%	0	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4440	WASTE MANAGEMENT	2075	LUST TRUST PROGRA	026	ORGANIZATION	0	0	0.0%	0	0.0%	0	0.0%	0	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4440	WASTE MANAGEMENT	2075	LUST TRUST PROGRA	027	TRANSFERS TO	0	0	0.0%	0	0.0%	0	0.0%	15,331	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4440	WASTE MANAGEMENT	2075	LUST TRUST PROGRA	028	TRANSFERS TO	4,285.0%	0	4,285.0%	0	0.0%	0	0.0%	12,988	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4440	WASTE MANAGEMENT	2075	LUST TRUST PROGRA	030	EQUIPMENT NE	0	0	0.0%	0	0.0%	0	0.0%	0	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4440	WASTE MANAGEMENT	2075	LUST TRUST PROGRA	040	INDIRECT COST	0	0	0.0%	0	0.0%	0	0.0%	1,000	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4440	WASTE MANAGEMENT	2075	LUST TRUST PROGRA	041	AUDIT FUND SE	0	0	0.0%	0	0.0%	0	0.0%	38,955	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4440	WASTE MANAGEMENT	2075	LUST TRUST PROGRA	042	ADDITIONAL FR	0	0	0.0%	0	0.0%	0	0.0%	520	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4440	WASTE MANAGEMENT	2075	LUST TRUST PROGRA	049	TRANSFER TO C	0	0	0.0%	0	0.0%	0	0.0%	28,213	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4440	WASTE MANAGEMENT	2075	LUST TRUST PROGRA	066	EMPLOYEE TRA	0	0	0.0%	0	0.0%	0	0.0%	700	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4440	WASTE MANAGEMENT	2075	LUST TRUST PROGRA	070	IN STATE TRAV	0	0	0.0%	0	0.0%	0	0.0%	500	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4440	WASTE MANAGEMENT	2075	LUST TRUST PROGRA	080	OUT OF STATE	0	0	0.0%	0	0.0%	0	0.0%	1,500	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4440	WASTE MANAGEMENT	2075	LUST TRUST PROGRA	101	MEDICAL PAYME	0	0	0.0%	0	0.0%	0	0.0%	218,469	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4440	WASTE MANAGEMENT	2075	LUST TRUST PROGRA	999	FCLG	0	0	0.0%	0	0.0%	0	0.0%	0	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4440	WASTE MANAGEMENT	2323	BROWNFIELDS COAL	040	INDIRECT COST	0	0	0.0%	0	0.0%	0	0.0%	1,151	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4440	WASTE MANAGEMENT	2323	BROWNFIELDS COAL	041	AUDIT FUND SE	0	0	0.0%	0	0.0%	0	0.0%	356	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4440	WASTE MANAGEMENT	2323	BROWNFIELDS COAL	042	ADDITIONAL FR	0	0	0.0%	0	0.0%	0	0.0%	1,628	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4440	WASTE MANAGEMENT	2323	BROWNFIELDS COAL	070	IN STATE TRAV	0	0	0.0%	0	0.0%	0	0.0%	50,000	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4440	WASTE MANAGEMENT	2323	BROWNFIELDS COAL	072	GRANT'S FEDER	0	0	0.0%	1,956	0.0%	50,000.0%	50,000		
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4440	WASTE MANAGEMENT	2323	BROWNFIELDS COAL	102	CONTRACTS FC	19,966	0	440,456.0%	23,115	0.0%	509,942.0%	721,372		
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4440	WASTE MANAGEMENT	2323	BROWNFIELDS COAL	999	FCLG	0	0	0.0%	0	0.0%	0	0.0%	0	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4440	WASTE MANAGEMENT	2514	NH BROWNFIELDS RE	023	REN'S LEASES	0	0	0.0%	668	0.17%	3,340.5%	5,000		
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4440	WASTE MANAGEMENT	2514	NH BROWNFIELDS RE	024	MAINT OTHER T	0	0	0.0%	0	0.0%	0	0.0%	1,500	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4440	WASTE MANAGEMENT	2514	NH BROWNFIELDS RE	026	ORGANIZATION	1,000	0	1,141.0%	1,000	0.0%	1,141.0%	0		
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4440	WASTE MANAGEMENT	2514	NH BROWNFIELDS RE	027	TRANSFERS TO	0	0	0.0%	0	0.0%	0	0.0%	63,006	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4440	WASTE MANAGEMENT	2514	NH BROWNFIELDS RE	028	TRANSFERS TO	12,888.0%	0	12,888.0%	0	0.0%	0	0.0%	38,967	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4440	WASTE MANAGEMENT	2514	NH BROWNFIELDS RE	030	EQUIPMENT NE	0	0	0.0%	0	0.0%	0	0.0%	300	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4440	WASTE MANAGEMENT	2514	NH BROWNFIELDS RE	039	TELECOMMUN	221.0%	0	25.0%	0	0.0%	0	0.0%	300	
2014	010	44	Environmental	Se044	ENVIRONMENTAL OTHER	4440	WASTE MANAGEMENT	2514	NH BROWNFIELDS RE	041	AUDIT FUND SE	0								





2014	010	46	Corrections Dept	046	CORRECTIONFULL TIME PERSON4660	STATE PRISON F0111	NHSPW - PRISON F0111	PERSONAL SER	6,552.01%	6,407.102%	15,362.15%	19,599.101%	19,220.102%	82,115			
2014	010	46	Corrections Dept	046	CORRECTIONFULL TIME PERSON4660	STATE PRISON F0111	NHSPW - PRISON F0111	HOLIDAY PAY	4,018	3,107.71%	4,926.63%	7,533	7,472.89%	9,359.80%	48,817		
2014	010	46	Corrections Dept	046	CORRECTIONFULL TIME PERSON4670	LAKES REGION FA8238	LAKES REGION FACIL010	PERSONAL SER	0	0.0%	0.0%	0.0%	0.0%	0			
2014	010	46	Corrections Dept	046	CORRECTIONFULL TIME PERSON4670	LAKES REGION FA8238	LAKES REGION FACIL011	PERSONAL SER	0	0.0%	0.0%	0.0%	0.0%	0			
2014	010	46	Corrections Dept	046	CORRECTIONFULL TIME PERSON4670	LAKES REGION FA8238	LAKES REGION FACIL019	HOLIDAY PAY	0	0.0%	0.0%	0.0%	0.0%	0			
2014	010	46	Corrections Dept	046	CORRECTIONFULL TIME PERSON4680	BERLIN PRISON IN8250	BERLIN PRISON INCF011	PERSONAL SER	399,129	407,688.00%	427,517.00%	204,023.00%	195,523.00%	1,287,703.00%	5,555,835.00%		
2014	010	46	Corrections Dept	046	CORRECTIONFULL TIME PERSON4680	BERLIN PRISON IN8250	BERLIN PRISON INCF011	PERSONAL SER	7,216	1,325.101%	7,290.100%	21,649	21,855.101%	21,871.100%	95,501		
2014	010	46	Corrections Dept	046	CORRECTIONFULL TIME PERSON4680	BERLIN PRISON IN8250	BERLIN PRISON INCF019	HOLIDAY PAY	18,307	16,624.91%	19,690.84%	38,117	38,784.94%	40,995.87%	187,356		
2014	010	46	Corrections Dept	046	CORRECTIONFULL TIME PERSON4690	INSTITUTIONAL PR8080	CANTEEN OPERAT010	PERSONAL SER	0	26,645.0%	0	0	0	61,936.0%	247,745		
2014	010	46	Corrections Dept	046	CORRECTIONFULL TIME PERSON4690	INSTITUTIONAL PR8080	CANTEEN OPERAT019	HOLIDAY PAY	0	278.000%	49,669.0%	0	0	0	1,546		
2014	010	46	Corrections Dept	046	CORRECTIONFULL TIME PERSON4690	INSTITUTIONAL PR8080	CANTEEN OPERAT050	TEMP FULL TIME	18,587	18,943.102%	0.0%	55,762	56,513.101%	0.0%	0		
2014	010	46	Corrections Dept	046	CORRECTIONFULL TIME PERSON4690	INSTITUTIONAL PR8232	PROGRAMS	010	PERSONAL SER	250,687	247,490.99%	270,124.92%	761,570	752,746.99%	820,974.92%	3,511,450	
2014	010	46	Corrections Dept	046	CORRECTIONFULL TIME PERSON4690	INSTITUTIONAL PR8232	PROGRAMS	019	HOLIDAY PAY	184	378.205%	0	378.205%	378.205%	184	4,766	
2014	010	46	Corrections Dept	046	CORRECTIONFULL TIME PERSONEL TOTALS	CATEGORY TOTALS	CATEGORY TOTALS			3,169.161	3,148.336	9,424.516	9,448.119	9,764.149	43,109.512		
2014	010	46	Corrections Dept	046	CORRECTIONPART TIME TEMP P4600	OFFICE OF THE CT0710	COMMISSIONER'S OFF050	PERSONAL SER	0	0.0%	0.0%	0.0%	0.0%	0.0%	0		
2014	010	46	Corrections Dept	046	CORRECTIONPART TIME TEMP P4600	OFFICE OF THE CT0710	PAROLE BOARD	050	PERSONAL SER	1,216	4,251.950%	1,616.263%	7,344	11,988.163%	9,761.123%	55,446	
2014	010	46	Corrections Dept	046	CORRECTIONPART TIME TEMP P4600	OFFICE OF THE CT0710	HUMAN RESOURCES	050	PERSONAL SER	1,859	1,999.989%	1,748.989%	5,294	5,438.989%	5,294.989%	28,017	
2014	010	46	Corrections Dept	046	CORRECTIONPART TIME TEMP P4600	OFFICE OF THE CT0830	FIELD SVCS - RESTITU050	PERSONAL SER	4,616	3,525.76%	0.0%	13,847	11,978.87%	0.0%	0		
2014	010	46	Corrections Dept	046	CORRECTIONPART TIME TEMP P4605	CORRECTIONS GR318	SAVIA PROGRAM	050	PERSONAL SER	2,187	1,368.0%	0.0%	2,187	0.0%	1,368.0%	3,808	
2014	010	46	Corrections Dept	046	CORRECTIONPART TIME TEMP P4605	CORRECTIONS GR692	LIFT & BASIC ED GRAB	050	PERSONAL SER	2,873	2,873.000%	0.0%	1,317	8,388.637%	9,202.81%	40,690	
2014	010	46	Corrections Dept	046	CORRECTIONPART TIME TEMP P4605	CORRECTIONS GR6051	SECOND CHANCE ACT050	PERSONAL SER	0	0.0%	0.0%	0.0%	0.0%	0.0%	0		
2014	010	46	Corrections Dept	046	CORRECTIONPART TIME TEMP P4610	DIVISION OF ADMIN8300	FINANCIAL SERVICES	050	PERSONAL SER	4,692	4,217.90%	5,089.83%	15,265	13,373.88%	16,557.81%	57,568	
2014	010	46	Corrections Dept	046	CORRECTIONPART TIME TEMP P4615	SECURITY & TRAIN8360	SECURITY & TRAINING050	PERSONAL SER	1,958	1,788.91%	1,866.96%	4,890	5,731.117%	4,661.123%	23,463		
2014	010	46	Corrections Dept	046	CORRECTIONPART TIME TEMP P4630	STATE PRISON F0111	PRISON INDUSTRIES71	PERSONAL SER	0	0.0%	0.0%	0.0%	0.0%	0.0%	0		
2014	010	46	Corrections Dept	046	CORRECTIONPART TIME TEMP P4630	STATE PRISON F0111	NHSPM - WAREHOUSE050	PERSONAL SER	1,411	1,891.0%	0.0%	4,815	0.0%	6,455.0%	20,574		
2014	010	46	Corrections Dept	046	CORRECTIONPART TIME TEMP P4630	STATE PRISON F0113	NHSPM - ADMINSTR050	PERSONAL SER	1,443	1,251.87%	2,364.53%	3,849	3,834.100%	6,306.61%	30,613		
2014	010	46	Corrections Dept	046	CORRECTIONPART TIME TEMP P4630	STATE PRISON F0120	NHSPM - SECURITY	050	PERSONAL SER	1,682	2,850.189%	1,627.173%	6,474	6,086.94%	6,263.97%	23,453	
2014	010	46	Corrections Dept	046	CORRECTIONPART TIME TEMP P4640	DIVISION OF FIELD8300	MAINTENANAN050	PERSONAL SER	1,247	1,259.20%	4,702.20%	3,712	3,747.01%	4,702.20%	18,544		
2014	010	46	Corrections Dept	046	CORRECTIONPART TIME TEMP P4640	COMMUNITY CORR172	DISTRICT OFFICES	050	PERSONAL SER	0	0.0%	0.0%	0.0%	0.0%	0		
2014	010	46	Corrections Dept	046	CORRECTIONPART TIME TEMP P4645	COMMUNITY CORR172	SHEA FARM	050	PERSONAL SER	0	1,886.0%	0.0%	0.0%	0.0%	22,632		
2014	010	46	Corrections Dept	046	CORRECTIONPART TIME TEMP P4645	COMMUNITY CORR172	COMMUNITY CORREC050	PERSONAL SER	0	0.0%	0.0%	0.0%	0.0%	0.0%	0		
2014	010	46	Corrections Dept	046	CORRECTIONPART TIME TEMP P4645	COMMUNITY CORR172	NORTH END HOUSE	050	PERSONAL SER	1,522	1,603.105%	0.0%	4,566	4,085.98%	0.0%	0	
2014	010	46	Corrections Dept	046	CORRECTIONPART TIME TEMP P4650	MEDICAL AND FOR8234	MEDICAL-DENTAL	050	PERSONAL SER	6,263	6,103.97%	6,687.91%	15,741	19,399.123%	16,806.115%	80,412	
2014	010	46	Corrections Dept	046	CORRECTIONPART TIME TEMP P4650	MEDICAL AND FOR8234	RESIDENTIAL TREAT050	PERSONAL SER	0	0.0%	0.0%	0.0%	0.0%	0.0%	0		
2014	010	46	Corrections Dept	046	CORRECTIONPART TIME TEMP P4670	LAKES REGION FA8238	STATE PRISON F0111	NHSPM - SECURITY	050	PERSONAL SER	1,064	1,138.94%	1,262.94%	4,813	6,361.92%	5,075.94%	32,298
2014	010	46	Corrections Dept	046	CORRECTIONPART TIME TEMP P4670	LAKES REGION FA8238	LAKES REGION FACIL050	PERSONAL SER	0	0.0%	0.0%	0.0%	0.0%	0.0%	0		
2014	010	46	Corrections Dept	046	CORRECTIONPART TIME TEMP P6800	BERLIN PRISON IN8250	BERLIN PRISON INCF050	PERSONAL SER	2,727	2,768.102%	2,506.111%	6,063	8,167.101%	7,199.110%	32,549		
2014	010	46	Corrections Dept	046	CORRECTIONPART TIME TEMP PERSONNEL TOTALS	CATEGORY TOTALS	CATEGORY TOTALS			34,577	36,375.105%	32,930.101%	104,279	111,410.107%	103,022.101%	488,021	
2014	010	46	Corrections Dept	046	CORRECTIONOVERTIME TOTALS4600	OFFICE OF THE CT0710	COMMISSIONER'S OFF018	OVERTIME	0	0.0%	0.0%	0.0%	0.0%	0.0%	0		
2014	010	46	Corrections Dept	046	CORRECTIONOVERTIME TOTALS4600	OFFICE OF THE CT0710	HUMAN RESOURCES	018	OVERTIME	0	0.0%	0.0%	24	0.0%	38.0%	1,607	
2014	010	46	Corrections Dept	046	CORRECTIONOVERTIME TOTALS4600	OFFICE OF THE CT0830	HOLDING ACCOUNT	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0		
2014	010	46	Corrections Dept	046	CORRECTIONOVERTIME TOTALS4605	CORRECTIONS GR6051	SECOND CHANCE ACT018	OVERTIME	0	0.0%	0.0%	0.0%	0.0%	0.0%	0		
2014	010	46	Corrections Dept	046	CORRECTIONOVERTIME TOTALS4605	CORRECTIONS GR7020	CHILD SEXUAL PREDA018	OVERTIME	0	0.0%	1,337.0%	0.0%	0.0%	0.0%	16,044		
2014	010	46	Corrections Dept	046	CORRECTIONOVERTIME TOTALS4605	CORRECTIONS GR8036	SAFE STREETS TASK	018	OVERTIME	1,045	1,854.988%	938.988%	3,098	5,539.179%	2,808.97%	14,726	
2014	010	46	Corrections Dept	046	CORRECTIONOVERTIME TOTALS4605	CORRECTIONS GR8333	PRISON RAPE ELIMINA018	OVERTIME	0	0.0%	0.0%	0.0%	0.0%	0.0%	0		
2014	010	46	Corrections Dept	046	CORRECTIONOVERTIME TOTALS4605	CORRECTIONS GR8344	SCAAP	018	OVERTIME	0	0.0%	0.0%	0.0%	0.0%	0		
2014	010	46	Corrections Dept	046	CORRECTIONOVERTIME TOTALS4610	DIVISION OF ADMIN8300	FINANCIAL SERVICES	018	OVERTIME	186	206.110%	62.330%	186	1,092.586%	62.1753%	3,218	
2014	010	46	Corrections Dept	046	CORRECTIONOVERTIME TOTALS4615	SECURITY & TRAIN8360	SECURITY & TRAINING018	OVERTIME	8	45.634%	0.0%	8	0.0%	0.0%	0		
2014	010	46	Corrections Dept	046	CORRECTIONOVERTIME TOTALS4615	SECURITY & TRAIN8360	OFFENDER RECORDS018	OVERTIME	8	1,298.0%	0.0%	8	16.000%	0.0%	2,598		
2014	010	46	Corrections Dept	046	CORRECTIONOVERTIME TOTALS4615	SECURITY & TRAIN8360	SECURITY & TRAINING018	OVERTIME	8,666	10,078.181%	1,426,707.8%	27,704	23,307.84%	4,556.512%	15,879		
2014	010	46	Corrections Dept	046	CORRECTIONOVERTIME TOTALS4620	PRISON INDUSTRIES716	AGRICULTURE	018	OVERTIME	0	0.0%	0.0%	0.0%	0.0%	0		
2014	010	46	Corrections Dept	046	CORRECTIONOVERTIME TOTALS4620	PRISON INDUSTRIES730	PRISON INDUSTRIES	018	OVERTIME	0	0.0%	0.0%	0.0%	0.0%	0		
2014	010	46	Corrections Dept	046	CORRECTIONOVERTIME TOTALS4620	PRISON INDUSTRIES731	CORRECTIONAL INDU018	OVERTIME	0	473.0%	0.0%	0.0%	1,401.0%	0.0%	93		
2014	010	46	Corrections Dept	046	CORRECTIONOVERTIME TOTALS4625	PROFESSIONAL STAFF929	PROFESSIONAL STAFF018	OVERTIME	3,647	1,252.94%	1,980.63%	8,712	6,275.72%	4,731.133%	22,997		
2014	010	46	Corrections Dept	046	CORRECTIONOVERTIME TOTALS4630	STATE PRISON F0113	KITCHEN	018	OVERTIME	6,241	3,623.073%	12,919.073%	12,446	12,717.073%	14,615.132%	67,486	
2014	010	46	Corrections Dept	046	CORRECTIONOVERTIME TOTALS4630	STATE PRISON F0118	NHSPM - WAREHOUSE018	OVERTIME	0	0.0%	0.0%	0.0%	0.0%	0.0%	404		
2014	010	46	Corrections Dept	046	CORRECTIONOVERTIME TOTALS4630	STATE PRISON F0113	NHSPM - ADMINSTR018	OVERTIME	0	27.0%	0.0%	0.0%	0.0%	0.0%	319		
2014	010	46	Corrections Dept	046	CORRECTIONOVERTIME TOTALS4630	STATE PRISON F0120	NHSPM - SECURITY	018	OVERTIME	278,480	326.07117%	169,488.192%	893,123	967,508.108%	543,566.178%	2,254,370	
2014	010	46	Corrections Dept	046	CORRECTIONOVERTIME TOTALS4630	STATE PRISON F0140	NHSPM - MAINTENAN018	OVERTIME	1,024	699.782%	798.782%	1,472	2,222.782%	1,472.782%	4,486		
2014	010	46	Corrections Dept	046	CORRECTIONOVERTIME TOTALS4630	STATE PRISON F07875	NHSPM - LAUNDRY	018	OVERTIME	0	0.0%	0.0%	0.0%	0.0%	2,727		
2014	010	46	Corrections Dept	046	CORRECTIONOVERTIME TOTALS4630	STATE PRISON F08230	NHSPM - CHAPLAINCY018	OVERTIME	0	0.0%	0.0%	0.0%	0.0%	0.0%	0		
2014	010	46	Corrections Dept	046	CORRECTIONOVERTIME TOTALS4640	DIVISION OF FIELD8300	DIVISION OF FIELD OFFICES	018	OVERTIME	6,966	5,410.78%	6,134.888%	19,909	14,610.73%	17,530.83%	56,877	
2014	010	46	Corrections Dept	046	CORRECTIONOVERTIME TOTALS4645	COMMUNITY CORR6043	COMMUNITY CORREC018	OVERTIME	0	0.0%	0.0%	0.0%	0.0%	0.0%	0		
2014	010	46	Corrections Dept	046	CORRECTIONOVERTIME TOTALS4645	COMMUNITY CORR7106	NHSPM - MINIMUM SEC018	OVERTIME	14,923	13,558.91%	7,887.172%	34,289	39,152.114%	18,123.216%	71,002		
2014	010	46	Corrections Dept	046	CORRECTIONOVERTIME TOTALS4645	COMMUNITY CORR7674	COMMUNITY CORR1701	OVERTIME	3,187	8,811.17%	14,125.17%	14,125	4,697.167%	14,256.167%	147,669		
2014	010	46	Corrections Dept	046	CORRECTIONOVERTIME TOTALS4645	COMMUNITY CORR8305	CALLMUT HOUSE	018	OVERTIME	5,387	4,881.91%	3,149.155%	16,537	15,433.93%	9,669.160%	36,509	
2014	010	46	Corrections Dept	046	CORRECTIONOVERTIME TOTALS4645	COMMUNITY CORR8305	COMM CORRECTIONS018	OVERTIME	0	0.0%	0.0%	0.0%	0.0%	0.0%	0		
2014	010	46	Corrections Dept	046	CORRECTIONOVERTIME TOTALS4645	COMMUNITY CORR8305	MEDICAL AND FOR8036	OVERTIME	20,625	25,544.654%	12,191.039%	59,281	67,120.113%	35,001.0%	147,669		
2014	010	46	Corrections Dept	046	CORRECTIONOVERTIME TOTALS4650	MEDICAL AND FOR8231	MENTAL HEALTH	018	OVERTIME	0	0.0%	1,310.0%	0.0%	0.0%	1,155		
2014	010	46	Corrections Dept	046	CORRECTIONOVERTIME TOTALS4650	MEDICAL AND FOR8234	MEDICAL-DENTAL	018	OVERTIME	6,720	8,922.83%	23,120	17,057.74%	30,694.56%	84,415		
2014	010	46	Corrections Dept	046	CORRECTIONOVERTIME TOTALS4650	MEDICAL AND FOR8236	RESIDENTIAL TREAT018	OVERTIME	14,825	17,274.117%	6,620.261%	48,241	43,301.90%	21,541.201%	84,356		
2014	010	46	Corrections Dept	046	CORRECTIONOVERTIME TOTALS4650	MEDICAL AND FOR8236	PHARMACY	018	OVERTIME	0	0.0%	0.0%	0.0%	0.0%	0		
2014	010	46	Corrections Dept	046	CORRECTIONOVERTIME TOTALS4660	STATE PRISON F0111	NHSPW - STATE PRISON F0118	OVERTIME	11,538	14,662.127%	12,622.127%	32,313	48,187.134%	24,047.180%	113,853		
2014	010	46	Corrections Dept	046	CORRECTIONOVERTIME TOTALS4670	LAKES REGION FA8238	LAKES REGION FACIL018	OVERTIME	0	0.0%	0.0%	0.0%	0.0%	0.0%	0		
2014	010	46	Corrections Dept	046	CORRECTIONOVERT												





2014	010	46	Corrections Dept	046	CORRECTIONAL OTHER	4645	COMMUNITY CORR5172	SHEA FARM	023	RENTS-LEASES	0	112.0%	0.0%	258	272.105%	270.101%	1.783			
2014	010	46	Corrections Dept	046	CORRECTIONAL OTHER	4645	COMMUNITY CORR5172	SHEA FARM	024	HEAT ELECTRIC	1,909	607.32%	2,063.29%	5,681	5,174.91%	6,139.84%	31,815			
2014	010	46	Corrections Dept	046	CORRECTIONAL OTHER	4645	COMMUNITY CORR5172	SHEA FARM	024	OTHER	0	0.0%	0.0%	0	0.0%	1.001	0			
2014	010	46	Corrections Dept	046	CORRECTIONAL OTHER	4645	COMMUNITY CORR5172	SHEA FARM	030	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0.0%	5,750			
2014	010	46	Corrections Dept	046	CORRECTIONAL OTHER	4645	COMMUNITY CORR5172	SHEA FARM	039	TELECOMMUNIC	0	20.0%	21.91%	0	60.0%	62.97%	2,448			
2014	010	46	Corrections Dept	046	CORRECTIONAL OTHER	4645	COMMUNITY CORR5172	SHEA FARM	048	CONTRACTUAL	0	0.0%	0.0%	0	0.0%	0.0%	5,265			
2014	010	46	Corrections Dept	046	CORRECTIONAL OTHER	4645	COMMUNITY CORR5172	SHEA FARM	048	CONTRACTUAL	305	400.131%	469.85%	555	780.141%	854.91%	2,804			
2014	010	46	Corrections Dept	046	CORRECTIONAL OTHER	4645	COMMUNITY CORR5172	SHEA FARM	070	N STATE TRAVL	219	437.0%	437.0%	311	0.0%	622.0%	7,089			
2014	010	46	Corrections Dept	046	CORRECTIONAL OTHER	4645	COMMUNITY CORR5172	SHEA FARM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	2,084			
2014	010	46	Corrections Dept	046	CORRECTIONAL OTHER	4645	COMMUNITY CORR6043	COMMUNITY CORREC	0	0.0%	0.0%	1,83.19%	13,491.0%	0	4.162.0%	40,481.0%	161,821			
2014	010	46	Corrections Dept	046	CORRECTIONAL OTHER	4645	COMMUNITY CORR6043	COMMUNITY CORREC	022	RENTS-LEASES	0	0.0%	0.0%	0	0.0%	0.0%	0			
2014	010	46	Corrections Dept	046	CORRECTIONAL OTHER	4645	COMMUNITY CORR6043	COMMUNITY CORREC	027	TRANSFERS TO	0	0.0%	0.0%	0	0.0%	0.0%	0			
2014	010	46	Corrections Dept	046	CORRECTIONAL OTHER	4645	COMMUNITY CORR6043	COMMUNITY CORREC	030	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0.0%	0			
2014	010	46	Corrections Dept	046	CORRECTIONAL OTHER	4645	COMMUNITY CORR6043	COMMUNITY CORREC	039	TELECOMMUNIC	0	569.0%	118.482%	0	1,159.0%	354.327%	1,416			
2014	010	46	Corrections Dept	046	CORRECTIONAL OTHER	4645	COMMUNITY CORR6043	COMMUNITY CORREC	040	INDIRECT COST	0	0.0%	0.0%	0	0.0%	0.0%	0			
2014	010	46	Corrections Dept	046	CORRECTIONAL OTHER	4645	COMMUNITY CORR6043	COMMUNITY CORREC	041	AUDIT FUND SE	0	0.0%	0.0%	0	0.0%	0.0%	0			
2014	010	46	Corrections Dept	046	CORRECTIONAL OTHER	4645	COMMUNITY CORR6043	COMMUNITY CORREC	048	CONTRACTUAL	0	0.0%	0.0%	0	0.0%	0.0%	0			
2014	010	46	Corrections Dept	046	CORRECTIONAL OTHER	4645	COMMUNITY CORR6043	COMMUNITY CORREC	068	REMUNERATION	0	626.0%	253.248%	0	1,682.0%	759.223%	3,035			
2014	010	46	Corrections Dept	046	CORRECTIONAL OTHER	4645	COMMUNITY CORR6043	COMMUNITY CORREC	070	N STATE TRAVL	0	118.0%	0.0%	1,268	5,114.0%	696.77%	5,412			
2014	010	46	Corrections Dept	046	CORRECTIONAL OTHER	4645	COMMUNITY CORR6043	COMMUNITY CORREC	070	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0			
2014	010	46	Corrections Dept	046	CORRECTIONAL OTHER	4645	COMMUNITY CORR6043	COMMUNITY CORREC	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0			
2014	010	46	Corrections Dept	046	CORRECTIONAL OTHER	4645	COMMUNITY CORR1106	NH-SPM- MINIMUM SE021	FOOD INSTITUT	0	0.0%	13.178.0%	0	0.0%	0.0%	39,535.0%	158,140			
2014	010	46	Corrections Dept	046	CORRECTIONAL OTHER	4645	COMMUNITY CORR1106	NH-SPM- MINIMUM SE024	MAINT OTHER T	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0			
2014	010	46	Corrections Dept	046	CORRECTIONAL OTHER	4645	COMMUNITY CORR1106	NH-SPM- MINIMUM SE031	EQUIPMENT NE	0	2.0%	2.0%	0	0.0%	0.0%	256	0			
2014	010	46	Corrections Dept	046	CORRECTIONAL OTHER	4645	COMMUNITY CORR1106	NH-SPM- MINIMUM SE039	TELECOMMUNIC	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0			
2014	010	46	Corrections Dept	046	CORRECTIONAL OTHER	4645	COMMUNITY CORR1106	NH-SPM- MINIMUM SE047	OWN FORCES N	0	0.0%	0.0%	0	0.0%	0.0%	1,500	0			
2014	010	46	Corrections Dept	046	CORRECTIONAL OTHER	4645	COMMUNITY CORR1106	NH-SPM- MINIMUM SE048	CONTRACTUAL	0	400.0%	988.41%	0	400.0%	2,058.14%	11,819	0			
2014	010	46	Corrections Dept	046	CORRECTIONAL OTHER	4645	COMMUNITY CORR1106	NH-SPM- MINIMUM SE048	CONTRACTUAL	0	8,944.0%	7,538.0%	0	24,757.0%	26,173.0%	43,468	0			
2014	010	46	Corrections Dept	046	CORRECTIONAL OTHER	4645	COMMUNITY CORR1106	NH-SPM- MINIMUM SE070	N STATE TRAVL	0	0.0%	21.70%	0	0.0%	65.10%	0.0%	2,603	0		
2014	010	46	Corrections Dept	046	CORRECTIONAL OTHER	4645	COMMUNITY CORR1106	NH-SPM- MINIMUM SE999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0		
2014	010	46	Corrections Dept	046	CORRECTIONAL OTHER	4645	COMMUNITY CORR1107	NORTH END HOUSE	024	MAINT OTHER T	121	222.00%	163.00%	448	568.25%	547.0%	2,097	0		
2014	010	46	Corrections Dept	046	CORRECTIONAL OTHER	4645	COMMUNITY CORR1107	NORTH END HOUSE	030	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	
2014	010	46	Corrections Dept	046	CORRECTIONAL OTHER	4645	COMMUNITY CORR1107	NORTH END HOUSE	039	TELECOMMUNIC	0	38.0%	43.84%	0	112.0%	134.84%	534	0		
2014	010	46	Corrections Dept	046	CORRECTIONAL OTHER	4645	COMMUNITY CORR1107	NORTH END HOUSE	040	CONTRACTUAL	55	33.0%	33.0%	55	0.0%	2,188	0	0		
2014	010	46	Corrections Dept	046	CORRECTIONAL OTHER	4645	COMMUNITY CORR1107	NORTH END HOUSE	048	CONTRACTUAL	0	1,680.0%	0.0%	250	1,680.072%	286.588%	12,719	0		
2014	010	46	Corrections Dept	046	CORRECTIONAL OTHER	4645	COMMUNITY CORR1107	NORTH END HOUSE	070	N STATE TRAVL	0	234.0%	0.0%	121	398.331%	274.146%	951	0		
2014	010	46	Corrections Dept	046	CORRECTIONAL OTHER	4645	COMMUNITY CORR1107	NORTH END HOUSE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	2,626	0		
2014	010	46	Corrections Dept	046	CORRECTIONAL OTHER	4645	COMMUNITY CORR7874	CALLMET HOUSE	022	RENTS-LEASES	112	112.100%	112.100%	0	336.360%	560.670%	2,626	0		
2014	010	46	Corrections Dept	046	CORRECTIONAL OTHER	4645	COMMUNITY CORR7874	CALLMET HOUSE	023	HEAT ELECTRIC	2,522	2,026.82%	2,863.72%	10,420	10,105.97%	11,830.85%	47,232	0		
2014	010	46	Corrections Dept	046	CORRECTIONAL OTHER	4645	COMMUNITY CORR7874	CALLMET HOUSE	024	MAINT OTHER T	0	0.0%	0.0%	0	0.0%	0.0%	4,723	0		
2014	010	46	Corrections Dept	046	CORRECTIONAL OTHER	4645	COMMUNITY CORR7874	CALLMET HOUSE	039	TELECOMMUNIC	0	642.0%	0.0%	0	0.0%	7,763	0	0		
2014	010	46	Corrections Dept	046	CORRECTIONAL OTHER	4645	COMMUNITY CORR7874	CALLMET HOUSE	039	TELECOMMUNIC	0	342.0%	272.126%	0	782.0%	911.96%	3,265	0		
2014	010	46	Corrections Dept	046	CORRECTIONAL OTHER	4645	COMMUNITY CORR7874	CALLMET HOUSE	047	OWN FORCES N	0	0.0%	0.0%	158	72.46%	252.29%	11,000	0		
2014	010	46	Corrections Dept	046	CORRECTIONAL OTHER	4645	COMMUNITY CORR7874	CALLMET HOUSE	048	CONTRACTUAL	0	0.0%	0.0%	0	0.0%	1.0%	43,561	0		
2014	010	46	Corrections Dept	046	CORRECTIONAL OTHER	4645	COMMUNITY CORR7874	CALLMET HOUSE	999	FCLG	111	379.341%	251.150%	466	659.141%	1,056.62%	2,649	0		
2014	010	46	Corrections Dept	046	CORRECTIONAL OTHER	4645	COMMUNITY CORR8305	COMM CORRECTIONS	030	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	
2014	010	46	Corrections Dept	046	CORRECTIONAL OTHER	4645	COMMUNITY CORR8305	COMM CORRECTIONS	070	N STATE TRAVL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	
2014	010	46	Corrections Dept	046	CORRECTIONAL OTHER	4645	COMMUNITY CORR8305	COMM CORRECTIONS	080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	
2014	010	46	Corrections Dept	046	CORRECTIONAL OTHER	4645	COMMUNITY CORR8305	COMM CORRECTIONS	090	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	
2014	010	46	Corrections Dept	046	CORRECTIONAL OTHER	4650	MEDICAL AND FOR	8833	SECURE PSYCHIATRI	021	FOOD INSTITUT	4,221	2,305.55%	5,088.45%	5,028	2,305.46%	6,050.38%	61,059	0	
2014	010	46	Corrections Dept	046	CORRECTIONAL OTHER	4650	MEDICAL AND FOR	8833	SECURE PSYCHIATRI	022	RENTS-LEASES	0	93.0%	0.0%	614	317.52%	636.50%	2,947	0	
2014	010	46	Corrections Dept	046	CORRECTIONAL OTHER	4650	MEDICAL AND FOR	8833	SECURE PSYCHIATRI	024	OTHER	0	0.0%	0.0%	0	0.0%	0.0%	96	0	
2014	010	46	Corrections Dept	046	CORRECTIONAL OTHER	4650	MEDICAL AND FOR	8833	SECURE PSYCHIATRI	030	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0.0%	6,764	0	
2014	010	46	Corrections Dept	046	CORRECTIONAL OTHER	4650	MEDICAL AND FOR	8833	SECURE PSYCHIATRI	039	TELECOMMUNIC	0	3,255.0%	3,846.85%	0	9,493.0%	11,537.82%	46,149	0	
2014	010	46	Corrections Dept	046	CORRECTIONAL OTHER	4650	MEDICAL AND FOR	8833	SECURE PSYCHIATRI	068	REMUNERATION	2,639	3,644.138%	3,222.113%	8,271	10,583.128%	10,101.105%	19,942	0	
2014	010	46	Corrections Dept	046	CORRECTIONAL OTHER	4650	MEDICAL AND FOR	8833	SECURE PSYCHIATRI	070	N STATE TRAVL	0	88.0%	0.0%	0	88.0%	0.0%	1,188	0	
2014	010	46	Corrections Dept	046	CORRECTIONAL OTHER	4650	MEDICAL AND FOR	8833	SECURE PSYCHIATRI	101	MEDICAL PAYME	0	10,360.0%	0.0%	7,621	13,749.160%	3,745.367%	18,920	0	
2014	010	46	Corrections Dept	046	CORRECTIONAL OTHER	4650	MEDICAL AND FOR	8833	SECURE PSYCHIATRI	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	1,820	0	
2014	010	46	Corrections Dept	046	CORRECTIONAL OTHER	4650	MEDICAL AND FOR	8821	MENTAL HEALTH	022	RENTS-LEASES	320	187.58%	286.65%	320	275.86%	286.96%	1,958	0	
2014	010	46	Corrections Dept	046	CORRECTIONAL OTHER	4650	MEDICAL AND FOR	8821	MENTAL HEALTH	030	EQUIPMENT NE	0	174.0%	0.0%	0	0.0%	2,083	0	0	
2014	010	46	Corrections Dept	046	CORRECTIONAL OTHER	4650	MEDICAL AND FOR	8821	MENTAL HEALTH	039	TELECOMMUNIC	0	0.0%	0.0%	0	0.0%	13.59%	2,000	0	
2014	010	46	Corrections Dept	046	CORRECTIONAL OTHER	4650	MEDICAL AND FOR	8821	MENTAL HEALTH	049	TRANSFER TO C	20,000	0.0%	20,000.0%	20,000	0.0%	50,000.0%	2,000	0	
2014	010	46	Corrections Dept	046	CORRECTIONAL OTHER	4650	MEDICAL AND FOR	8821	MENTAL HEALTH	070	N STATE TRAVL	0	268.0%	0.0%	0	268.0%	0.0%	1,107	0	
2014	010	46	Corrections Dept	046	CORRECTIONAL OTHER	4650	MEDICAL AND FOR	8821	MENTAL HEALTH	101	MEDICAL PAYME	322,868	387.251120%	384.78101%	1,089,204	1,164,288107%	1,298,08890%	5,464,796	0	
2014	010	46	Corrections Dept	046	CORRECTIONAL OTHER	4650	MEDICAL AND FOR	8821	MENTAL HEALTH	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	2,497	0	
2014	010	46	Corrections Dept	046	CORRECTIONAL OTHER	4650	MEDICAL AND FOR	8824	MEDICAL-DENTAL	022	RENTS-LEASES	0	0.0%	0.0%	188	0.0%	713.0%	0	0	
2014	010	46	Corrections Dept	046	CORRECTIONAL OTHER	4650	MEDICAL AND FOR	8824	MEDICAL-DENTAL	024	MAINT OTHER T	0	0.0%	0.0%	0	0.0%	0.0%	1,500	0	
2014	010	46	Corrections Dept	046	CORRECTIONAL OTHER	4650	MEDICAL AND FOR	8824	MEDICAL-DENTAL	030	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0.0%	43,561	0	
2014	010	46	Corrections Dept	046	CORRECTIONAL OTHER	4650	MEDICAL AND FOR	8824	MEDICAL-DENTAL	039	TELECOMMUNIC	0	1,003.0%	1,089.92%	0	3,189.0%	3,259.98%	13,034	0	
2014	010	46	Corrections Dept	046	CORRECTIONAL OTHER	4650	MEDICAL AND FOR	8824	MEDICAL-DENTAL	070	N STATE TRAVL	204	292.150%	118.259%	1,405	2,942.213%	814.368%	4,758	0	
2014	010	46	Corrections Dept	046	CORRECTIONAL OTHER	4650	MEDICAL AND FOR	8824	MEDICAL-DENTAL	080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2014	010	46	Corrections Dept	046	CORRECTIONAL OTHER	4650	MEDICAL AND FOR	8824	MEDICAL-DENTAL	090	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2014	010	46	Corrections Dept	046	CORRECTIONAL OTHER	4650	MEDICAL AND FOR	8824	MEDICAL-DENTAL	101	MEDICAL PAYME	335,966	334							



2014	010	56	Education Dept 0566	EDUCATION DFULL TIME PERSON	56226	SPECIAL EDUCAT04110	SPECIAL EDUCATION 010	PERSONAL SER	50,462	56,616	112%	62,147	91%	156,024	171,499	110%	192,154	89%	824,441
2014	010	56	Education Dept 0566	EDUCATION DFULL TIME PERSON	56225	SPECIAL EDUCAT04110	SPECIAL EDUCATION 059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education Dept 0566	EDUCATION DFULL TIME PERSON	56300	INTEGRATED PROJ 131	SCHOOL IMPROVEMEN	PERSONAL SER	4,860	12,947	266%	14,562	113%	15,458	119%	15,458	100%	135,884	
2014	010	56	Education Dept 0566	EDUCATION DFULL TIME PERSON	56300	INTEGRATED PROJ 2183	TITLE II PROF DEVELO	PERSONAL SER	13,041	10,810	83%	49,680	22%	42,975	28,593	67%	163,714	17%	536,380
2014	010	56	Education Dept 0566	EDUCATION DFULL TIME PERSON	56300	INTEGRATED PROJ 3095	DRUG FREE SCHOOLS	PERSONAL SER	0	0	0%	6,276	0%	0	0	0%	18,827	0%	75,309
2014	010	56	Education Dept 0566	EDUCATION DFULL TIME PERSON	56300	INTEGRATED PROJ 3261	COMPENSATORY EDUC	PERSONAL SER	17,300	27,892	161%	37,330	136%	39,544	70,292	178%	69,544	163%	626,065
2014	010	56	Education Dept 0566	EDUCATION DFULL TIME PERSON	56300	INTEGRATED PROJ 3266	MIGRANT EDUCATION	PERSONAL SER	8,027	4,457	56%	10,269	43%	24,080	19,165	80%	30,807	62%	124,483
2014	010	56	Education Dept 0566	EDUCATION DFULL TIME PERSON	56300	INTEGRATED PROJ 3274	READING EXCELLENCE	PERSONAL SER	0	0	0%	7,787	0%	0	0	0%	23,361	0%	93,444
2014	010	56	Education Dept 0566	EDUCATION DFULL TIME PERSON	56300	INTEGRATED PROJ 3274	READING EXCELLENCE	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education Dept 0566	EDUCATION DFULL TIME PERSON	56300	INTEGRATED PROJ 3610	TITLE II E	PERSONAL SER	4,068	4,068	100%	4,068	100%	4,068	100%	12,192	60%	48,769	
2014	010	56	Education Dept 0566	EDUCATION DFULL TIME PERSON	56300	INTEGRATED PROJ 6108	E-LEARNING FOR 059	PERSONAL SER	4,860	5,147	106%	5,147	106%	14,580	14,580	100%	15,440	94%	63,507
2014	010	56	Education Dept 0566	EDUCATION DFULL TIME PERSON	56300	INTEGRATED PROJ 6114	BLINGUAL EDUCATION	PERSONAL SER	7,227	6,807	94%	11,925	57%	21,681	17,920	83%	31,790	59%	118,087
2014	010	56	Education Dept 0566	EDUCATION DFULL TIME PERSON	56300	PROGRAM SUPPO4000	PROGRAM SUPPORT	PERSONAL SER	6,970	34,460	494%	37,340	536%	103,968	103,968	100%	112,100	107%	508,287
2014	010	56	Education Dept 0566	EDUCATION DFULL TIME PERSON	56300	PROGRAM SUPPO4000	PROGRAM SUPPORT	PERSONAL SER	8,570	7,074	82%	6,970	81%	20,869	21,118	101%	20,979	101%	92,405
2014	010	56	Education Dept 0566	EDUCATION DFULL TIME PERSON	56300	PROGRAM SUPPO6156	LONGITUDINAL DATA	PERSONAL SER	15,167	15,567	103%	30,142	52%	43,538	46,701	107%	86,528	54%	395,327
2014	010	56	Education Dept 0566	EDUCATION DFULL TIME PERSON	56300	PROGRAM SUPPO6156	LONGITUDINAL DATA	TEMP FULL TIME	0	0	0%	8,492	0%	0	0	0%	25,476	0%	101,905
2014	010	56	Education Dept 0566	EDUCATION DFULL TIME PERSON	56300	PROGRAM SUPPO7104	HARRIET L HUNTRES	PERSONAL SER	6,511	6,511	100%	6,511	100%	6,511	6,511	100%	19,533	100%	75,000
2014	010	56	Education Dept 0566	EDUCATION DFULL TIME PERSON	56300	PROGRAM SUPPO7104	HARRIET L HUNTRES	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education Dept 0566	EDUCATION DFULL TIME PERSON	56400	FOOD AND NUTRI	PROGRAM SERVICES	PERSONAL SER	19,186	18,792	98%	66,880	28%	57,306	56,259	98%	199,175	28%	862,256
2014	010	56	Education Dept 0566	EDUCATION DFULL TIME PERSON	56400	FOOD AND NUTRI	PROGRAM SERVICES	TEMP FULL TIME	719	3,588	500%	197	1,821%	719	10,785	1,500%	197	164%	10,063
2014	010	56	Education Dept 0566	EDUCATION DFULL TIME PERSON	56400	CERTIFICATION	2024	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education Dept 0566	EDUCATION DFULL TIME PERSON	56400	CERTIFICATION	8204	PERSONAL SER	30,000	29,661	99%	41,189	72%	91,961	87,735	95%	126,258	69%	555,543
2014	010	56	Education Dept 0566	EDUCATION DFULL TIME PERSON	56500	CAREER TECH & A2996	CAREER SCHOOL LIC	PERSONAL SER	0	2,792	0%	6,488	43%	0	8,375	0%	19,464	43%	77,856
2014	010	56	Education Dept 0566	EDUCATION DFULL TIME PERSON	56500	CAREER TECH & A4082	CAREER TECH ADUL	PERSONAL SER	2,792	2,917	104%	2,917	104%	8,375	8,375	100%	9,733	104%	37,851
2014	010	56	Education Dept 0566	EDUCATION DFULL TIME PERSON	56500	CAREER TECH & A4082	CAREER TECH ADUL	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education Dept 0566	EDUCATION DFULL TIME PERSON	56500	CAREER TECH & A4095	YOUTH TITLE I	PERSONAL SER	9,632	9,873	102%	14,795	67%	29,075	29,919	103%	44,384	67%	198,255
2014	010	56	Education Dept 0566	EDUCATION DFULL TIME PERSON	56500	CAREER TECH & A8030	VOCATIONAL EDUCAT	PERSONAL SER	21,836	21,774	101%	25,919	94%	64,908	65,322	101%	77,758	84%	341,179
2014	010	56	Education Dept 0566	EDUCATION DFULL TIME PERSON	56500	CAREER TECH & A8030	VOCATIONAL EDUCAT	TEMP FULL TIME	21,836	11,229	51%	66,029	30%	64,618	43,830	68%	716,293	0%	2,988,876
2014	010	56	Education Dept 0566	EDUCATION DFULL TIME PERSON	56500	CAREER TECH & A8034	WORKFORCE INVEST	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education Dept 0566	EDUCATION DFULL TIME PERSON	56500	VOCATIONAL REH4020	FIELD PROGRAMS-MA	PERSONAL SER	215,950	214,587	99%	230,661	93%	637,895	641,268	101%	681,350	94%	2,988,876
2014	010	56	Education Dept 0566	EDUCATION DFULL TIME PERSON	56500	VOCATIONAL REH4020	FIELD PROGRAMS-MA	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education Dept 0566	EDUCATION DFULL TIME PERSON	56500	VOCATIONAL REH4030	BIND PROGRAM-STA	PERSONAL SER	10,398	10,472	101%	10,721	98%	31,194	31,415	101%	32,162	98%	137,797
2014	010	56	Education Dept 0566	EDUCATION DFULL TIME PERSON	56500	VOCATIONAL REH4031	VENDING STANDS	PERSONAL SER	14,630	12,936	89%	16,336	79%	43,889	41,294	94%	49,012	84%	215,786
2014	010	56	Education Dept 0566	EDUCATION DFULL TIME PERSON	56500	VOCATIONAL REH4033	BUSIENESS EDUCAT	PERSONAL SER	41,805	41,382	99%	41,805	100%	41,805	42,982	103%	48,167	115%	211,522
2014	010	56	Education Dept 0566	EDUCATION DFULL TIME PERSON	56500	VOCATIONAL REH4040	DISABILITY DETERM	PERSONAL SER	146,587	139,825	95%	211,181	66%	446,150	425,066	95%	642,745	66%	2,856,858
2014	010	56	Education Dept 0566	EDUCATION DFULL TIME PERSON	56500	VOCATIONAL REH4040	DISABILITY DETERM	TEMP FULL TIME	0	0	0%	10,149	0%	0	0	0%	30,448	0%	121,792
2014	010	56	Education Dept 0566	EDUCATION DFULL TIME PERSON	56500	VOCATIONAL REH4050	SOCIAL SECURITY TR	PERSONAL SER	7,371	12,751	173%	17,015	157%	28,205	38,162	136%	33,166	125%	130,827
2014	010	56	Education Dept 0566	EDUCATION DFULL TIME PERSON	56500	VOCATIONAL REH4080	PROGRAM ADMINSTR	PERSONAL SER	48,844	46,753	96%	64,564	72%	135,358	140,389	104%	180,251	78%	808,433
2014	010	56	Education Dept 0566	EDUCATION DFULL TIME PERSON	56500	VOCATIONAL REH4080	PROGRAM ADMINSTR	TEMP FULL TIME	0	0	0%	2,412	0%	0	0	0%	7,236	0%	29,242
2014	010	56	Education Dept 0566	EDUCATION DFULL TIME PERSON	56500	VOCATIONAL REH4092	INDEPENDENT SERVIC	PERSONAL SER	4,269	4,269	100%	4,269	100%	12,807	12,807	100%	12,807	100%	56,998
2014	010	56	Education Dept 0566	EDUCATION DFULL TIME PERSON	56500	VOCATIONAL REH4097	INDEPENDENT SERVIC	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education Dept 0566	EDUCATION DFULL TIME PERSON	56500	VOCATIONAL REH4685	INDEPENDENT SERVIC	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	6,887
2014	010	56	Education Dept 0566	EDUCATION DFULL TIME PERSON	56500	VOCATIONAL REH4685	INDEPENDENT SERVIC	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education Dept 0566	EDUCATION DFULL TIME PERSON	56500	VOCATIONAL REH4685	VOCATIONAL REHAB	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education Dept 0566	EDUCATION DFULL TIME PERSON	56500	VOCATIONAL REH4685	VOCATIONAL REHAB	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education Dept 0566	EDUCATION DFULL TIME PERSON	56600	ADULT EDUCATION 7004	ADULT EDUCATION	PERSONAL SER	14,172	16,818	119%	21,974	77%	44,491	46,250	104%	68,984	67%	286,599
2014	010	56	Education Dept 0566	EDUCATION DFULL TIME PERSON	56600	HIGHER EDUCATIO	CAREER SCHOOL LIC	PERSONAL SER	2,682	2,682	100%	2,682	100%	15,885	15,885	100%	15,885	100%	62,745
2014	010	56	Education Dept 0566	EDUCATION DFULL TIME PERSON	56600	HIGHER EDUCATIO	VETERANS EDUCATIO	PERSONAL SER	3,443	5,826	169%	9,266	63%	10,328	12,711	123%	27,796	46%	94,027
2014	010	56	Education Dept 0566	EDUCATION DFULL TIME PERSON	56600	HIGHER EDUCATIO	HIGHER EDUCATIO	PERSONAL SER	3,292	3,292	100%	3,292	100%	9,876	9,876	100%	12,464	125%	48,145
2014	010	56	Education Dept 0566	EDUCATION DFULL TIME PERSON	56600	HIGHER EDUCATIO	ACCESS CHALLENGE	TEMP FULL TIME	3,161	1,052	33%	1,052	33%	1,052	1,052	100%	3,156	0%	14,080
2014	010	56	Education Dept 0566	EDUCATION DFULL TIME PERSON	56600	HIGHER EDUCATIO	HIGHER EDUCATION	PERSONAL SER	3,752	4,061	108%	3,580	113%	11,255	11,621	103%	10,739	100%	49,669
2014	010	56	Education Dept 0566	EDUCATION DFULL TIME PERSON	56600	HIGHER EDUCATIO	HIGHER EDUCATION	TEMP FULL TIME	6,036	6,126	102%	6,089	7%	6,640	16,289	275%	7,716	239%	78,467
2014	010	56	Education Dept 0566	EDUCATION DFULL TIME PERSON	56999	ARRA STIMULUS E	ARRA - TITLE I PR	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education Dept 0566	EDUCATION DFULL TIME PERSON	56999	ARRA STIMULUS E	ARRA ED TECH STAT	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education Dept 0566	EDUCATION DFULL TIME PERSON	56999	ARRA STIMULUS E	EDUC FOR DISADVANT	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education Dept 0566	EDUCATION DFULL TIME PERSON	56999	ARRA STIMULUS E	ARRA - VIA YOUTH ST	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	14,287
2014	010	56	Education Dept 0566	EDUCATION DFULL TIME PERSON	56999	ARRA STIMULUS E	ARRA - VIA YOUTH ST	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education Dept 0566	EDUCATION DFULL TIME PERSON	56999	ARRA STIMULUS E	CATEGORY TOTALS	PERSONAL SER	939,888	915,011	97%	1,443,221	63%	2,919,945	2,759,998	95%	4,523,642	61%	18,462,310
2014	010	56	Education Dept 0566	EDUCATION DFULL TIME PERSON	56999	ARRA STIMULUS E	DIVISION OF INSTR	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education Dept 0566	EDUCATION DFULL TIME PERSON	56999	ARRA STIMULUS E	DIVISION OF INSTR	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education Dept 0566	EDUCATION DFULL TIME PERSON	56999	ARRA STIMULUS E	ADVANCED ASSESSM	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education Dept 0566	EDUCATION DFULL TIME PERSON	56999	ARRA STIMULUS E	LATE ASSESSMENT	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education Dept 0566	EDUCATION DFULL TIME PERSON	56999	ARRA STIMULUS E	PUBLIC CHARTER SCH	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education Dept 0566	EDUCATION DFULL TIME PERSON	56999	ARRA STIMULUS E	SPECIAL EDUCAT04110	PERSONAL SER	4,818	2,766	57%	33,880	0%	16,622	5,167	74%	86,670	0%	227,293
2014	010	56	Education Dept 0566	EDUCATION DFULL TIME PERSON	56999	ARRA STIMULUS E	INTEGRATED PROJ 131	PERSONAL SER	0	0	0%	200	1,067%	2,150	70%	600	60%	2,400	
2014	010	56	Education Dept 0566	EDUCATION DFULL TIME PERSON	56999	ARRA STIMULUS E	DRUG FREE SCHOOLS	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education Dept 0566	EDUCATION DFULL TIME PERSON	56999	ARRA STIMULUS E	COMPENSATORY EDUC	PERSONAL SER	1,733	908	52%	917	99%	5,839	4,417	76%	3,088	143%	12,572
2014	010	56	Education Dept 0566	EDUCATION DFULL TIME PERSON	56999	ARRA STIMULUS E</													

2014	010	56	Education Dept 056	EDUCATION BENEFITS TOTALS	5620	DIVISION OF INSTR	9279	MATH-SCIENCE PARTN060	BENEFITS	1,310	1,392	106%	7,482	3,990	4,177	106%	22,446	19%	95,290		
2014	010	56	Education Dept 056	EDUCATION BENEFITS TOTALS	5620	DIVISION OF INSTR	4112	SCHOOL BASED SERV060	BENEFITS	0	0	0%	0	0	0	0%	0	0%	0		
2014	010	56	Education Dept 056	EDUCATION BENEFITS TOTALS	5620	DIVISION OF INSTR	9690	ADVANCED ASSGN 060	BENEFITS	0	0	0%	0	0	0	0%	0	0%	0		
2014	010	56	Education Dept 056	EDUCATION BENEFITS TOTALS	5620	DIVISION OF INSTR	4068	PARENTS AS TEACHER060	BENEFITS	0	0	0%	0	0	0	0%	0	0%	0		
2014	010	56	Education Dept 056	EDUCATION BENEFITS TOTALS	5620	DIVISION OF INSTR	6013	ROBERT C. BYRD SCH060	BENEFITS	0	0	0%	0	0	0	0%	0	0%	0		
2014	010	56	Education Dept 056	EDUCATION BENEFITS TOTALS	5620	DIVISION OF INSTR	4401	INSTRUCTION - STATE060	BENEFITS	1,871	3,629	194%	3,549	5,706	10,187	204%	10,808	1%	54,873		
2014	010	56	Education Dept 056	EDUCATION BENEFITS TOTALS	5620	DIVISION OF INSTR	4421	NAEP STATE COORD060	BENEFITS	3,083	5,417	176%	5,834	9,249	16,250	176%	17,503	93%	93,135		
2014	010	56	Education Dept 056	EDUCATION BENEFITS TOTALS	5620	DIVISION OF INSTR	4422	STATE ASSESSMENT 060	BENEFITS	12,686	10,269	81%	33,426	44,781	30,807	69%	117,991	26%	396,565		
2014	010	56	Education Dept 056	EDUCATION BENEFITS TOTALS	5620	DIVISION OF INSTR	4424	PUBLIC CHARTER SCH060	BENEFITS	4,370	2,566	59%	6,159	4,226	7,703	99%	18,174	42%	65,715		
2014	010	56	Education Dept 056	EDUCATION BENEFITS TOTALS	5625	SPECIAL EDUCAT0184	SPECIAL EDUCAT0184	SPECIAL EDUCAT0184	BENEFITS	3,962	2,226	56%	8,966	5,648	11,740	131%	20,365	6%	89,356		
2014	010	56	Education Dept 056	EDUCATION BENEFITS TOTALS	5625	SPECIAL EDUCAT0184	SPECIAL EDUCAT0184	SPECIAL EDUCAT0184	BENEFITS	3,963	2,326	59%	39,500	11,487	6,978	61%	123,865	1%	279,772		
2014	010	56	Education Dept 056	EDUCATION BENEFITS TOTALS	5625	SPECIAL EDUCAT0184	SPECIAL EDUCAT0184	SPECIAL EDUCAT0184	BENEFITS	0	0	0%	0	0	0	0%	0	0%	0		
2014	010	56	Education Dept 056	EDUCATION BENEFITS TOTALS	5625	SPECIAL EDUCAT0184	SPECIAL EDUCAT0184	SPECIAL EDUCAT0184	BENEFITS	0	0	0%	0	0	0	0%	0	0%	0		
2014	010	56	Education Dept 056	EDUCATION BENEFITS TOTALS	5625	SPECIAL EDUCAT0184	SPECIAL EDUCAT0184	SPECIAL EDUCAT0184	BENEFITS	0	0	0%	0	0	0	0%	0	0%	0		
2014	010	56	Education Dept 056	EDUCATION BENEFITS TOTALS	5630	INTEGRATED PROG	1131	STATE IMPROVEMEN060	BENEFITS	29,521	29,867	101%	37,926	91,105	93,736	103%	117,865	1%	492,326		
2014	010	56	Education Dept 056	EDUCATION BENEFITS TOTALS	5630	INTEGRATED PROG	1131	STATE IMPROVEMEN060	BENEFITS	2,951	3,276	111%	1,287	8,853	9,829	111%	21,387	46%	75,610		
2014	010	56	Education Dept 056	EDUCATION BENEFITS TOTALS	5630	INTEGRATED PROG	1183	TITLE II PROF DEVEL040	BENEFITS	7,617	5,162	68%	29,256	23,541	13,882	59%	90,423	15%	296,778		
2014	010	56	Education Dept 056	EDUCATION BENEFITS TOTALS	5630	INTEGRATED PROG	3095	DRUG FREE SCHOOLS060	BENEFITS	0	0	0%	3,880	0	0	0%	11,641	0%	46,565		
2014	010	56	Education Dept 056	EDUCATION BENEFITS TOTALS	5630	INTEGRATED PROG	3091	COMPENSATORY EDUC046	BENEFITS	9,258	14,285	154%	27,236	32,795	38,535	140%	96,400	0%	323,303		
2014	010	56	Education Dept 056	EDUCATION BENEFITS TOTALS	5630	INTEGRATED PROG	3265	INNOVATIVE INSTRUCT060	BENEFITS	0	0	0%	0	0	0	0%	0	0%	0		
2014	010	56	Education Dept 056	EDUCATION BENEFITS TOTALS	5630	INTEGRATED PROG	3266	INNOVATIVE INSTRUCT060	BENEFITS	5,394	4,656	86%	6,041	17,161	15,089	93%	18,123	93%	72,309		
2014	010	56	Education Dept 056	EDUCATION BENEFITS TOTALS	5630	INTEGRATED PROG	3267	EVEN START	BENEFITS	0	0	0%	0	0	0	0%	0	0%	0		
2014	010	56	Education Dept 056	EDUCATION BENEFITS TOTALS	5630	INTEGRATED PROG	3270	MIGRANT EDUCATION 060	BENEFITS	0	0	0%	0	0	0	0%	0	0%	0		
2014	010	56	Education Dept 056	EDUCATION BENEFITS TOTALS	5630	INTEGRATED PROG	3270	MIGRANT EDUCATION 060	BENEFITS	0	0	0%	0	0	0	0%	0	0%	0		
2014	010	56	Education Dept 056	EDUCATION BENEFITS TOTALS	5630	INTEGRATED PROG	3274	READING EXCELLENCE046	BENEFITS	0	4,179	0%	0	0	0	0%	12,538	0%	50,152		
2014	010	56	Education Dept 056	EDUCATION BENEFITS TOTALS	5630	INTEGRATED PROG	3278	RURAL AND LOW INCO060	BENEFITS	0	0	0%	0	0	0	0%	0	0%	0		
2014	010	56	Education Dept 056	EDUCATION BENEFITS TOTALS	5630	INTEGRATED PROG	3270	TITLE II D	BENEFITS	0	2,124	0%	0	0	0	0%	25,482	0%	25,482		
2014	010	56	Education Dept 056	EDUCATION BENEFITS TOTALS	5630	INTEGRATED PROG	3108	E-LEARNING FOR EDUC060	BENEFITS	2,211	2,399	109%	4,112	6,534	7,289	110%	12,337	59%	32,001		
2014	010	56	Education Dept 056	EDUCATION BENEFITS TOTALS	5630	INTEGRATED PROG	3114	BILINGUAL EDUCATION060	BENEFITS	4,508	5,126	114%	7,672	13,532	12,994	96%	23,031	56%	74,744		
2014	010	56	Education Dept 056	EDUCATION BENEFITS TOTALS	5635	PROGRAM SUPP04000	TEACHERS COMPET046	BENEFITS	0	0	0%	0	0	0	0%	0	0%	0	0%	0	
2014	010	56	Education Dept 056	EDUCATION BENEFITS TOTALS	5635	PROGRAM SUPP04000	PROGRAM SUPPORT 060	BENEFITS	15,591	15,850	102%	17,531	46,773	47,541	102%	52,592	90%	214,247			
2014	010	56	Education Dept 056	EDUCATION BENEFITS TOTALS	5635	PROGRAM SUPP04000	PROGRAM SUPP04000	BENEFITS	0	0	0%	0	0	0	0%	0	0%	0	0%	0	
2014	010	56	Education Dept 056	EDUCATION BENEFITS TOTALS	5635	PROGRAM SUPP04000	PROGRAM SUPP04000	BENEFITS	0	0	0%	0	0	0	0%	0	0%	0	0%	0	
2014	010	56	Education Dept 056	EDUCATION BENEFITS TOTALS	5635	PROGRAM SUPP04000	PROGRAM SUPP04000	BENEFITS	0	0	0%	0	0	0	0%	0	0%	0	0%	0	
2014	010	56	Education Dept 056	EDUCATION BENEFITS TOTALS	5635	PROGRAM SUPP04000	PROGRAM SUPP04000	BENEFITS	0	0	0%	0	0	0	0%	0	0%	0	0%	0	
2014	010	56	Education Dept 056	EDUCATION BENEFITS TOTALS	5635	PROGRAM SUPP04000	PROGRAM SUPP04000	BENEFITS	0	0	0%	0	0	0	0%	0	0%	0	0%	0	
2014	010	56	Education Dept 056	EDUCATION BENEFITS TOTALS	5635	PROGRAM SUPP04000	PROGRAM SUPP04000	BENEFITS	0	0	0%	0	0	0	0%	0	0%	0	0%	0	
2014	010	56	Education Dept 056	EDUCATION BENEFITS TOTALS	5635	PROGRAM SUPP04000	PROGRAM SUPP04000	BENEFITS	0	0	0%	0	0	0	0%	0	0%	0	0%	0	
2014	010	56	Education Dept 056	EDUCATION BENEFITS TOTALS	5635	PROGRAM SUPP04000	PROGRAM SUPP04000	BENEFITS	0	0	0%	0	0	0	0%	0	0%	0	0%	0	
2014	010	56	Education Dept 056	EDUCATION BENEFITS TOTALS	5640	FOOD AND NUTRIT004	HARNET L HUNTRESS060	BENEFITS	0	0	0%	0	0	0	0	0	0	0	0	0	
2014	010	56	Education Dept 056	EDUCATION BENEFITS TOTALS	5640	FOOD AND NUTRIT004	FOOD AND NUTRIT004	BENEFITS	0	0	0%	0	0	0	0	0	0	0	0	0	
2014	010	56	Education Dept 056	EDUCATION BENEFITS TOTALS	5640	FOOD AND NUTRIT004	FOOD AND NUTRIT004	BENEFITS	0	0	0%	0	0	0	0	0	0	0	0	0	
2014	010	56	Education Dept 056	EDUCATION BENEFITS TOTALS	5640	FOOD AND NUTRIT004	FOOD AND NUTRIT004	BENEFITS	0	0	0%	0	0	0	0	0	0	0	0	0	
2014	010	56	Education Dept 056	EDUCATION BENEFITS TOTALS	5640	FOOD AND NUTRIT004	FOOD AND NUTRIT004	BENEFITS	0	0	0%	0	0	0	0	0	0	0	0	0	
2014	010	56	Education Dept 056	EDUCATION BENEFITS TOTALS	5645	CERTIFICATION 6094	DRIVER EDUCATION 060	BENEFITS	0	0	0%	0	0	0	0	0	0	0	0	0	
2014	010	56	Education Dept 056	EDUCATION BENEFITS TOTALS	5645	CERTIFICATION 6094	TROOPS TO TEACHER060	BENEFITS	0	0	0%	0	0	0	0	0	0	0	0	0	
2014	010	56	Education Dept 056	EDUCATION BENEFITS TOTALS	5645	CERTIFICATION 6094	DRIVER ED TEACHER 060	BENEFITS	0	0	0%	0	0	0	0	0	0	0	0	0	
2014	010	56	Education Dept 056	EDUCATION BENEFITS TOTALS	5645	CERTIFICATION 6094	EDUCATION CREDIT060	BENEFITS	14,210	14,214	100%	20,340	42,508	62,199	146%	246,557	0%	922,326			
2014	010	56	Education Dept 056	EDUCATION BENEFITS TOTALS	5650	CAREER TECH & A	2996	CAREER SCHOOL LIC060	BENEFITS	0	1,722	0%	3,942	444	5,165	0%	17,229	44%	47,299		
2014	010	56	Education Dept 056	EDUCATION BENEFITS TOTALS	5650	CAREER TECH & A	4095	CAREER TECH - ADUL060	BENEFITS	2,486	2,687	108%	3,026	7,468	7,889	105%	20,343	26%	68,311		
2014	010	56	Education Dept 056	EDUCATION BENEFITS TOTALS	5650	CAREER TECH & A	4095	YOUTH TITLE I	BENEFITS	2,953	3,178	108%	8,712	8,858	9,542	108%	20,137	47%	88,628		
2014	010	56	Education Dept 056	EDUCATION BENEFITS TOTALS	5650	CAREER TECH & A	6030	VOCATIONAL EDUCAT060	BENEFITS	7,600	8,089	106%	10,469	22,807	24,267	106%	134,417	7%	334,533		
2014	010	56	Education Dept 056	EDUCATION BENEFITS TOTALS	5650	CAREER TECH & A	6030	APPRENTICESHIP TRA060	BENEFITS	0	3,067	0%	0	0	0	0%	10	0%	39		
2014	010	56	Education Dept 056	EDUCATION BENEFITS TOTALS	5650	CAREER TECH & A	6032	VOCATIONAL EDUCAT060	BENEFITS	8,940	6,707	75%	31,068	26,822	22,058	82%	93,267	0%	346,567		
2014	010	56	Education Dept 056	EDUCATION BENEFITS TOTALS	5650	CAREER TECH & A	6034	WORKFORCE INVESTM060	BENEFITS	0	0	0%	0	0	0	0%	0	0%	0		
2014	010	56	Education Dept 056	EDUCATION BENEFITS TOTALS	5650	CAREER TECH & A	6039	ACADEMIC PERFORMA060	BENEFITS	0	0	0%	0	0	0	0%	0	0%	0		
2014	010	56	Education Dept 056	EDUCATION BENEFITS TOTALS	5650	CAREER TECH & A	6041	VOCATIONAL VISI060	BENEFITS	0	0	0%	0	0	0	0%	0	0%	0		
2014	010	56	Education Dept 056	EDUCATION BENEFITS TOTALS	5655	VOCATIONAL REH	4021	VOCATIONAL REH4021	BENEFITS	120,902	119,185	98%	151,982	360,163	362,711	101%	452,776	1%	1,899,451		
2014	010	56	Education Dept 056	EDUCATION BENEFITS TOTALS	5655	VOCATIONAL REH	4023	SI SUPPORTED EMPL 060	BENEFITS	0	0	0%	0	0	0	0%	0	0%	0	0%	0
2014	010	56	Education Dept 056	EDUCATION BENEFITS TOTALS	5655	VOCATIONAL REH	4030	BLIND PROGRAM STA060	BENEFITS	5,074	5,138	101%	5,533	15,292	15,404	101%	16,610	93%	68,713		
2014	010	56	Education Dept 056	EDUCATION BENEFITS TOTALS	5655	VOCATIONAL REH	4031	VOCATIONAL STANDS 060	BENEFITS	1,923	1,923	100%	1,423	5,002	28,178	204%	42,955	26%	172,326		
2014	010	56	Education Dept 056	EDUCATION BENEFITS TOTALS	5655	VOCATIONAL REH	4033	BLIND PROGRAM FED060	BENEFITS	8,374	8,359	100%	9,101	25,135	24,735	98%	27,318	91%	112,742		
2014	010	56	Education Dept 056	EDUCATION BENEFITS TOTALS	5655	VOCATIONAL REH	4038	SELF EMPLOYMENT 060	BENEFITS	0	0	0%	0	0	0	0%	0	0%	0	0%	0
2014	010	56	Education Dept 056	EDUCATION BENEFITS TOTALS	5655	VOCATIONAL REH	4040	DISABILITY DETERMIN060	BENEFITS	81,701	77,126	94%	123,617	249,010	296,490	95%	376,765	63%	1,543,628		
2014	010	56	Education Dept 056	EDUCATION BENEFITS TOTALS	5655	VOCATIONAL REH	4050	SCHOOL SECURITY TR060	BENEFITS	0	6,711	0%	20,325	18,915	20,325	102%	65,913	0%	217,326		
2014	010	56	Education Dept 056	EDUCATION BENEFITS TOTALS	5655	VOCATIONAL REH	4080	PROGRAM ADMINSTR060	BENEFITS	21,624	21,946	101%	40,103	59,363	65,571	111%	110,094	60%	482,447		
2014	010	56	Education Dept 056	EDUCATION BENEFITS TOTALS	5655	VOCATIONAL REH	4081	IN-SERVICE TRAINING 060	BENEFITS	0	0	0%	0	0	0	0%	0	0%	0	0%	0
2014	010	56	Education Dept 056	EDUCATION BENEFITS TOTALS	5655	VOCATIONAL REH	4092	VOCATIONAL REH4092	BENEFITS	1,560	1,540	99%	1,540	4,502	4,651	103%	5,408	100%	22,705		
2014	010	56	Education Dept 056	EDUCATION BENEFITS TOTALS	5655	VOCATIONAL REH	4097	TANF	B												

2014	010	56	Education Dept 0556	EDUCATION DCURRNT EXPNS	5600	OFFICE OF THE DC6001	COMMISSIONER	020	CURRENT EXPE	379	826,217%			378,219%	2,265	1,806,80%	2,254,80%	12,786
2014	010	56	Education Dept 0556	EDUCATION DCURRNT EXPNS	5600	OFFICE OF THE CB014	AUDIT REVIEW - TECH	020	CURRENT EXPE	70	103,147%			152,66%	213	160,91%	461,24%	3,850
2014	010	56	Education Dept 0556	EDUCATION DCURRNT EXPNS	5600	OFFICE OF THE CB018	UNEMPLOYMENT COM	020	CURRENT EXPE	0	0%			0%	0	0%	0%	0
2014	010	56	Education Dept 0556	EDUCATION DCURRNT EXPNS	5600	OFFICE OF THE CC425	ENHANCED ASSESSM	020	CURRENT EXPE	0	0%			0%	0	0%	0%	0
2014	040	56	Education Dept 0556	EDUCATION DCURRNT EXPNS	5600	OFFICE OF THE CC4750	ADEQUATE EDUCATIO	020	CURRENT EXPE	0	0%			0%	0	0%	0%	0
2014	010	56	Education Dept 0556	EDUCATION DCURRNT EXPNS	5600	OFFICE OF THE CC482	WORKERS COMPENS	020	CURRENT EXPE	0	0%			0%	0	0%	0%	0
2014	010	56	Education Dept 0556	EDUCATION DCURRNT EXPNS	5605	OFFICE OF DEP CC2022	GOVERNANCE AND S	020	CURRENT EXPE	449	282,83%			469,60%	1,092	857,79%	1,141,75%	9,200
2014	010	56	Education Dept 0556	EDUCATION DCURRNT EXPNS	5605	OFFICE OF DEP CC4132	TEACHER OF THE YE	020	CURRENT EXPE	0	3,618%			1,467%	162	168,101%	214,76%	1,840
2014	010	56	Education Dept 0556	EDUCATION DCURRNT EXPNS	5605	OFFICE OF DEP CC4273	OTI STATE	020	CURRENT EXPE	0	0%			0%	0	0%	0%	0
2014	010	56	Education Dept 0556	EDUCATION DCURRNT EXPNS	5605	OFFICE OF DEP CC4603	BUSINESS MANAGEM	020	CURRENT EXPE	236	1107%			296,80%	1,482	288,14%	1,989,14%	12,356
2014	010	56	Education Dept 0556	EDUCATION DCURRNT EXPNS	5605	OFFICE OF DEP CC8003	DEPUTY COMMISSION	020	CURRENT EXPE	508	529,91%			727,67%	1,084	1,128,65%	7,014	
2014	010	56	Education Dept 0556	EDUCATION DCURRNT EXPNS	5605	OFFICE OF DEP CC8108	AUDIT PAYMENTS	020	CURRENT EXPE	0	0%			0%	0	0%	0%	0
2014	010	56	Education Dept 0556	EDUCATION DCURRNT EXPNS	5610	OFFICE OF DEP CC6303	PRINTING REVENUE	020	CURRENT EXPE	0	25,130%			85,20%	1,627	1,61,90%	7,846%	39,730
2014	010	56	Education Dept 0556	EDUCATION DCURRNT EXPNS	5610	FINANCIAL AID TO	NATIONAL FOREST LA	020	CURRENT EXPE	0	0%			0%	0	0%	0%	0
2014	010	56	Education Dept 0556	EDUCATION DCURRNT EXPNS	5610	FINANCIAL AID TO	OTHER STATE AID	020	CURRENT EXPE	0	0%			0%	0	0%	0%	0
2014	010	56	Education Dept 0556	EDUCATION DCURRNT EXPNS	5615	COURT ORDERED #1	COURT ORDERED PLA	020	CURRENT EXPE	0	0%			0%	0	0%	0%	0
2014	010	56	Education Dept 0556	EDUCATION DCURRNT EXPNS	5620	DIVISION OF INSTR	DIVISION OF INSTR	020	CURRENT EXPE	693	5,319,90%			679,94%	1,753	7,188,90%	1,788,02%	26,496
2014	010	56	Education Dept 0556	EDUCATION DCURRNT EXPNS	5620	DIVISION OF INSTR	HIV/HEALTH EDUCAT	020	CURRENT EXPE	358	41,12%			192,22%	580	91,16%	312,29%	2,800
2014	010	56	Education Dept 0556	EDUCATION DCURRNT EXPNS	5620	DIVISION OF INSTR	ADVANCED PLACEM	020	CURRENT EXPE	0	0%			0%	0	0%	0%	0
2014	010	56	Education Dept 0556	EDUCATION DCURRNT EXPNS	5620	DIVISION OF INSTR	21ST CENTURY GRANT	020	CURRENT EXPE	6603	53,26%			2,340,20%	1,565	1,172,73%	5,676%	21,648
2014	010	56	Education Dept 0556	EDUCATION DCURRNT EXPNS	5620	DIVISION OF INSTR	MATH/SCIENCE PART	020	CURRENT EXPE	44	62,42%			1,881,3%	238	62,26%	10,148,1%	35,020
2014	010	56	Education Dept 0556	EDUCATION DCURRNT EXPNS	5620	DIVISION OF INSTR	SCHOOL BASED SERV	020	CURRENT EXPE	0	0%			0%	0	0%	0%	0
2014	010	56	Education Dept 0556	EDUCATION DCURRNT EXPNS	5620	DIVISION OF INSTR	ADVANCED ASSESSM	020	CURRENT EXPE	0	10%			0%	0	0%	30%	10
2014	010	56	Education Dept 0556	EDUCATION DCURRNT EXPNS	5620	DIVISION OF INSTR	TEACHERS ASSESS	020	CURRENT EXPE	0	0%			0%	0	0%	0%	0
2014	010	56	Education Dept 0556	EDUCATION DCURRNT EXPNS	5620	DIVISION OF INSTR	ROBERT C. BYRD SCH	020	CURRENT EXPE	0	0%			0%	0	0%	0%	0
2014	010	56	Education Dept 0556	EDUCATION DCURRNT EXPNS	5620	DIVISION OF INSTR	INSTRUCTION - STAT	020	CURRENT EXPE	857	514,80%			730,70%	1,614	1,268,70%	1,392,91%	11,500
2014	010	56	Education Dept 0556	EDUCATION DCURRNT EXPNS	5620	DIVISION OF INSTR	NAEP STATE COORD	020	CURRENT EXPE	177	198,110%			284,69%	863	460,53%	1,381,33%	8,068
2014	010	56	Education Dept 0556	EDUCATION DCURRNT EXPNS	5620	DIVISION OF INSTR	STATE ASSESSMENT	020	CURRENT EXPE	322	28,91%			3,326,92%	892	29,49%	8,342%	42,361
2014	010	56	Education Dept 0556	EDUCATION DCURRNT EXPNS	5620	DIVISION OF INSTR	PUBLIC CHARTER SCH	020	CURRENT EXPE	112	62,56%			696,9%	818	174,21%	5,072,3%	22,876
2014	010	56	Education Dept 0556	EDUCATION DCURRNT EXPNS	5625	SPECIAL EDUCAT	SPECIAL EDUCAT	020	CURRENT EXPE	87	62,230%			690,9%	87	62,72%	8,197,3%	14,729
2014	010	56	Education Dept 0556	EDUCATION DCURRNT EXPNS	5625	SPECIAL EDUCAT	SPECIAL EDUCAT	020	CURRENT EXPE	113	12,61%			93,21%	337	91,06%	43,75%	2,758
2014	010	56	Education Dept 0556	EDUCATION DCURRNT EXPNS	5625	SPECIAL EDUCAT	STATE DROPOUT GR	020	CURRENT EXPE	0	0%			0%	0	0%	0%	0
2014	010	56	Education Dept 0556	EDUCATION DCURRNT EXPNS	5625	SPECIAL EDUCAT	SPECIAL EDUCATION	020	CURRENT EXPE	3,798	4,509,119%			15,952,28%	7,553	7,081,94%	31,722,22%	198,847
2014	010	56	Education Dept 0556	EDUCATION DCURRNT EXPNS	5630	INTEGRATED PRO	SCHOOL IMPROVEM	020	CURRENT EXPE	88	71,81%			1,146,6%	146	171,17%	1,892,9%	14,620
2014	010	56	Education Dept 0556	EDUCATION DCURRNT EXPNS	5630	INTEGRATED PRO	TITLE I DEVELOP	020	CURRENT EXPE	474	18,13%			4,442,41%	783	4,611,6%	28,321	
2014	010	56	Education Dept 0556	EDUCATION DCURRNT EXPNS	5630	INTEGRATED PRO	DRUG FREE SCHOOLS	020	CURRENT EXPE	0	158,0%			0%	0	0%	0%	1,900
2014	010	56	Education Dept 0556	EDUCATION DCURRNT EXPNS	5630	INTEGRATED PRO	COMPENSATORY EDU	020	CURRENT EXPE	580	20,36%			4,153,5%	1,068	491,145%	7,784,6%	42,931
2014	010	56	Education Dept 0556	EDUCATION DCURRNT EXPNS	5630	INTEGRATED PRO	INNOVATIVE INSTRU	020	CURRENT EXPE	0	0%			0%	0	0%	0%	0
2014	010	56	Education Dept 0556	EDUCATION DCURRNT EXPNS	5630	INTEGRATED PRO	MIGRANT EDUCATION	020	CURRENT EXPE	636	62,10%			794,8%	1,094	84,9%	1,367,6%	4,442
2014	010	56	Education Dept 0556	EDUCATION DCURRNT EXPNS	5630	INTEGRATED PRO	EVEN START	020	CURRENT EXPE	0	0%			675,0%	0	0%	2,025,0%	8,100
2014	010	56	Education Dept 0556	EDUCATION DCURRNT EXPNS	5630	INTEGRATED PRO	MIGRANT EDUCATION	020	CURRENT EXPE	0	75,0%			0%	117	625,536%	1,348,46%	16,854
2014	010	56	Education Dept 0556	EDUCATION DCURRNT EXPNS	5630	INTEGRATED PRO	HIGHER EDUCATION	020	CURRENT EXPE	0	1,038,00%			2,034,92%	202	3,918,21%	6,042,2%	32,348
2014	010	56	Education Dept 0556	EDUCATION DCURRNT EXPNS	5630	INTEGRATED PRO	READING EXCELLEN	020	CURRENT EXPE	0	226,0%			0%	199	40,0%	1,122,0%	1,760
2014	010	56	Education Dept 0556	EDUCATION DCURRNT EXPNS	5630	INTEGRATED PRO	RURAL AND LOW INC	020	CURRENT EXPE	0	0%			0%	0	0%	0%	0
2014	010	56	Education Dept 0556	EDUCATION DCURRNT EXPNS	5630	INTEGRATED PRO	TITLE I/D	020	CURRENT EXPE	0	0%			0%	0	0%	0%	0
2014	010	56	Education Dept 0556	EDUCATION DCURRNT EXPNS	5630	INTEGRATED PRO	E-LEARNING FOR	020	CURRENT EXPE	25	31,3%			271,1%	72	71,0%	790,1%	5,500
2014	010	56	Education Dept 0556	EDUCATION DCURRNT EXPNS	5630	INTEGRATED PRO	BILINGUAL EDUCATION	020	CURRENT EXPE	44	62,14%			346,8%	134	64,47%	1,069,6%	6,890
2014	010	56	Education Dept 0556	EDUCATION DCURRNT EXPNS	5635	PROGRAM SUPP	TEACHERS COMPET	020	CURRENT EXPE	0	0%			0%	0	0%	0%	0
2014	010	56	Education Dept 0556	EDUCATION DCURRNT EXPNS	5635	PROGRAM SUPP	TEACHERS COMPET	020	CURRENT EXPE	2,306	1,802,00%			3,038,00%	5,962	3,742,00%	6,565%	29,500
2014	010	56	Education Dept 0556	EDUCATION DCURRNT EXPNS	5635	PROGRAM SUPP	DRUG FREE SCHOOL	020	CURRENT EXPE	0	0%			0%	0	0%	0%	0
2014	010	56	Education Dept 0556	EDUCATION DCURRNT EXPNS	5635	PROGRAM SUPP	NI BUILDING AUTHO	020	CURRENT EXPE	0	0%			79,0%	0	0%	238,0%	950
2014	010	56	Education Dept 0556	EDUCATION DCURRNT EXPNS	5635	PROGRAM SUPP	COMMON CORE DATA	020	CURRENT EXPE	0	0%			0%	380	245,94%	1,061,23%	3,859
2014	010	56	Education Dept 0556	EDUCATION DCURRNT EXPNS	5635	PROGRAM SUPP	LONGITUDINAL DATA	020	CURRENT EXPE	191	98,81%			1,716,00%	415	48,10%	3,901,00%	30,321
2014	010	56	Education Dept 0556	EDUCATION DCURRNT EXPNS	5635	PROGRAM SUPP	HARRIET L. HUNTRES	020	CURRENT EXPE	0	0%			0%	0	0%	0%	0
2014	010	56	Education Dept 0556	EDUCATION DCURRNT EXPNS	5635	PROGRAM SUPP	HATTIE E.F. LIVESE	020	CURRENT EXPE	0	0%			0%	0	0%	0%	0
2014	010	56	Education Dept 0556	EDUCATION DCURRNT EXPNS	5640	FOOD AND NUTRI	FOOD AND NUTRI	020	CURRENT EXPE	39	8,12%			8,652,042%	1,88	10,502,658%	46,688,23%	224,070
2014	010	56	Education Dept 0556	EDUCATION DCURRNT EXPNS	5640	FOOD AND NUTRI	SCHOOL NUTRITION	020	CURRENT EXPE	0	0%			0%	0	0%	0%	0
2014	010	56	Education Dept 0556	EDUCATION DCURRNT EXPNS	5640	FOOD AND NUTRI	SUMMER FOOD SERV	020	CURRENT EXPE	0	2,000,0%			0%	0	0%	0%	20,000
2014	010	56	Education Dept 0556	EDUCATION DCURRNT EXPNS	5640	FOOD AND NUTRI	CHILD AND ADULT F	020	CURRENT EXPE	0	0%			0%	0	0%	0%	0
2014	010	56	Education Dept 0556	EDUCATION DCURRNT EXPNS	5645	CERTIFICATION	TEACHER EDUCATION	020	CURRENT EXPE	0	0%			0%	0	0%	0%	0
2014	010	56	Education Dept 0556	EDUCATION DCURRNT EXPNS	5645	CERTIFICATION	TROOPS TO TEACHER	020	CURRENT EXPE	0	0%			0%	0	0%	0%	0
2014	010	56	Education Dept 0556	EDUCATION DCURRNT EXPNS	5645	CERTIFICATION	DRIVER ED TEACHER	020	CURRENT EXPE	0	0%			0%	0	0%	0%	0
2014	010	56	Education Dept 0556	EDUCATION DCURRNT EXPNS	5650	CAREER TECH &	CERTIFICATION CRE	020	CURRENT EXPE	1,729	1,729,00%			2,322,614	12,598	1,179,86%	16,81%	51,266
2014	010	56	Education Dept 0556	EDUCATION DCURRNT EXPNS	5650	CAREER TECH &	CAREER SCHOOL LIC	020	CURRENT EXPE	0	115,0%			208,55%	0	300,0%	628,48%	2,500
2014	010	56	Education Dept 0556	EDUCATION DCURRNT EXPNS	5650	CAREER TECH &	CAREER TECH - ADU	020	CURRENT EXPE	2,402	2,402,00%			2,595,0%	6,734	7,320,100%	7,278,10%	7,330
2014	010	56	Education Dept 0556	EDUCATION DCURRNT EXPNS	5650	CAREER TECH &	YOUTH TITLE	020	CURRENT EXPE	323	159,49%			900,18%	587	1,046,175%	1,663,83%	18,195
2014	010	56	Education Dept 0556	EDUCATION DCURRNT EXPNS	5650	CAREER TECH &	VOCATIONAL EDUCAT	020	CURRENT EXPE	874	1,347,67%			65,194,24%	9,006	2,023,61%	2,613,0%	16,510
2014	010	56	Education Dept 0556	EDUCATION DCURRNT EXPNS	5650	CAREER TECH &	APPRENTICESHIP TR	020	CURRENT EXPE	0	0%			0%	0	0%	0%	0
2014	010	56	Education Dept 0556	EDUCATION DCURRNT EXPNS	5650	CAREER TECH &	VOCATIONAL EDUCAT	020	CURRENT EXPE	2	219,12,471%			76,269%	2	246,13,963%	76,324%	143,515
2014	010	56	Education Dept 0556	EDUCATION DCURRNT EXPNS	5650	CAREER TECH &	CAREER TECH &	020	CURRENT EXPE	0	0%			0%	0	0%	0%	0
2014	010	56	Education Dept 0556	EDUCATION DCURRNT EXPNS	5650	CAREER TECH &	ACADEMIC PERFORM	020	CURRENT EXPE	0	0%			0%	0	0%	0%	0
2014	010	56	Education Dept 0556	EDUCATION DCURRNT EXPNS	5650	CAREER TECH &	CAREER TECH &	020	CURRENT EXPE	0	0%			500,0%	0	0%	1,500,0%	6,000
2014	010	56	Education Dept 0556	EDUCATION DCURRNT EXPNS	5650	CAREER TECH &	HIGH SCHOOL VISION	020	CURRENT EXPE	0	0%			0%	0	0%	0%	0
2014	010	56	Education Dept 0556	EDUCATION DCURRNT EXPNS	5655	VOCATIONAL REH	FIELD PROGRAMS-MA	020	CURRENT EXPE	2,774	11,459,413%			3,579,320%	17,388	17,981,1104%	22,394,80%	147,257
2014	010	56	Education Dept 0556	EDUCATION DCURRNT														

2014	010	56	Education Dept 0556	EDUCATION DALL OTHER	5600	OFFICE OF THE CG6014	AUDIT REVIEW -TECH039	TELECOMMUN	0	44.0%	108,414	0	0	130.0%	325.40%	1,300		
2014	010	56	Education Dept 0556	EDUCATION DALL OTHER	5600	OFFICE OF THE CG6014	AUDIT REVIEW -TECH040	INDIRECT COST	0	0.0%	0	0	0	0.0%	0.0%	19,456		
2014	010	56	Education Dept 0556	EDUCATION DALL OTHER	5600	OFFICE OF THE CG6014	AUDIT REVIEW -TECH042	ADDITIONAL FUND	0	0.0%	0	0	0	0.0%	0.0%	13,404		
2014	010	56	Education Dept 0556	EDUCATION DALL OTHER	5600	OFFICE OF THE CG6014	AUDIT REVIEW -TECH066	EMPLOYEE TRA	0	0.0%	167.0%	0	0	0.0%	500.0%	2,000		
2014	010	56	Education Dept 0556	EDUCATION DALL OTHER	5600	OFFICE OF THE CG6014	AUDIT REVIEW -TECH070	IN STATE TRAV	0	0.0%	111.0%	0	0	0.0%	333.0%	1,330		
2014	010	56	Education Dept 0556	EDUCATION DALL OTHER	5600	OFFICE OF THE CG6014	AUDIT REVIEW -TECH093	OUT OF STATE	0	0.0%	82.0%	0	0	0.0%	256.0%	1,000		
2014	010	56	Education Dept 0556	EDUCATION DALL OTHER	5600	OFFICE OF THE CG6014	AUDIT REVIEW -TECH999	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0		
2014	010	56	Education Dept 0556	EDUCATION DALL OTHER	5600	OFFICE OF THE CG6165	UNEMPLOYMENT COM027	TRANSFERS TO	0	0.0%	0.0%	0	0	0.0%	0.0%	0		
2014	010	56	Education Dept 0556	EDUCATION DALL OTHER	5600	OFFICE OF THE CG6165	UNEMPLOYMENT COM081	UNEMPLOYMEN	0	0.0%	0.0%	0	488.0	0.0%	0.0%	600		
2014	010	56	Education Dept 0556	EDUCATION DALL OTHER	5600	OFFICE OF THE CG6165	UNEMPLOYMENT COM999	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0		
2014	010	56	Education Dept 0556	EDUCATION DALL OTHER	5600	OFFICE OF THE CG6425	ENHANCED ASSESSM041	AUDIT FUND SE	0	0.0%	0.0%	0	0	0.0%	0.0%	0		
2014	010	56	Education Dept 0556	EDUCATION DALL OTHER	5600	OFFICE OF THE CG6425	ENHANCED ASSESSM072	GRANTS FEDER	0	0.0%	0.0%	0	0	0.0%	0.0%	0		
2014	040	56	Education Dept 0556	EDUCATION DALL OTHER	5600	OFFICE OF THE CG7550	ADEQUATE EDUCATIO056	ADDITIONAL FUND	141,272.0%	0.0%	0.0%	0	423.85	0.0%	0.0%	1,635,305		
2014	040	56	Education Dept 0556	EDUCATION DALL OTHER	5600	OFFICE OF THE CG7550	ADEQUATE EDUCATIO079	GRANTS ADEQL	0	0.0%	0.0%	115,647.322	113,482,029	98%	114,929,412	99%	936,064,198	
2014	040	56	Education Dept 0556	EDUCATION DALL OTHER	5600	OFFICE OF THE CG7550	ADEQUATE EDUCATIO083	HARDSHIP GRA	5,544	3,513	62%	1,036,749	353,281	34%	1,067,249	33%	2,900,000	
2014	040	56	Education Dept 0556	EDUCATION DALL OTHER	5600	OFFICE OF THE CG7550	ADEQUATE EDUCATIO086	ADEQUATE EDU	0	0.0%	0.0%	0	0	0.0%	0.0%	0		
2014	040	56	Education Dept 0556	EDUCATION DALL OTHER	5600	OFFICE OF THE CG7550	ADEQUATE EDUCATIO098	ADDITIONAL FUND	1,212,963.0%	4,835,778	100%	2,654,693	2,789,844	6,596,417	6,108	108%	18,623,858	
2014	040	56	Education Dept 0556	EDUCATION DALL OTHER	5600	OFFICE OF THE CG7550	ADEQUATE EDUCATIO612	STATE TESTIN	0	0.0%	0.0%	0	0	0.0%	0.0%	0		
2014	040	56	Education Dept 0556	EDUCATION DALL OTHER	5600	OFFICE OF THE CG7550	ADEQUATE EDUCATIO616	KINDERGARTEN	0	0.0%	0.0%	0	0	0.0%	0.0%	0		
2014	040	56	Education Dept 0556	EDUCATION DALL OTHER	5600	OFFICE OF THE CG7550	ADEQUATE EDUCATIO618	FISCAL DISPARI	717,600	0	0.0%	0	0	0.0%	0.0%	0		
2014	040	56	Education Dept 0556	EDUCATION DALL OTHER	5600	OFFICE OF THE CG7550	ADEQUATE EDUCATIO623	KINDERGARTEN	0	0.0%	0.0%	0	0	0.0%	0.0%	0		
2014	040	56	Education Dept 0556	EDUCATION DALL OTHER	5600	OFFICE OF THE CG7550	ADEQUATE EDUCATIO624	EDUCATION TR	0	0.0%	0.0%	0	0	0.0%	0.0%	0		
2014	040	56	Education Dept 0556	EDUCATION DALL OTHER	5600	OFFICE OF THE CG7550	ADEQUATE EDUCATIO625	FISCAL DISPARI	0	0.0%	0.0%	0	0	0.0%	0.0%	0		
2014	040	56	Education Dept 0556	EDUCATION DALL OTHER	5600	OFFICE OF THE CG7550	ADEQUATE EDUCATIO626	EDUCATION TR	0	0.0%	0.0%	0	0	0.0%	0.0%	0		
2014	040	56	Education Dept 0556	EDUCATION DALL OTHER	5600	OFFICE OF THE CG7550	ADEQUATE EDUCATIO627	ED JOB FUNDS I	0	0.0%	0.0%	0	1,383,643	0.0%	0.0%	0		
2014	040	56	Education Dept 0556	EDUCATION DALL OTHER	5600	OFFICE OF THE CG7550	ADEQUATE EDUCATIO999	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0		
2014	040	56	Education Dept 0556	EDUCATION DALL OTHER	5600	OFFICE OF THE CG7999	DEFAULT ACCOUNTING04	GRANT EXPENDIT	0	0.0%	0.0%	0	0	0.0%	0.0%	0		
2014	040	56	Education Dept 0556	EDUCATION DALL OTHER	5600	OFFICE OF THE CG7999	DEFAULT ACCOUNTING04A	GRANT EXPENDITU	0	0.0%	0.0%	0	0	0.0%	0.0%	0		
2014	010	56	Education Dept 0556	EDUCATION DALL OTHER	5600	OFFICE OF THE CG8062	WORKERS COMPENSA062	WORKERS COM	6,334	4,787	0%	6,381	8,423	132%	4,823	173%	15,800	
2014	010	56	Education Dept 0556	EDUCATION DALL OTHER	5600	OFFICE OF THE CG8062	WORKERS COMPENSA099	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0		
2014	010	56	Education Dept 0556	EDUCATION DALL OTHER	5605	OFFICE OF DEP CC2022	GOVERNANCE AND ST102	GOVERNANCE AND ST102	0	0.0%	0.0%	0	0	0.0%	0.0%	0		
2014	010	56	Education Dept 0556	EDUCATION DALL OTHER	5605	OFFICE OF DEP CC2022	GOVERNANCE AND ST1029	INTRA AGENCY	0	0.0%	0.0%	0	0	0.0%	0.0%	2,000		
2014	010	56	Education Dept 0556	EDUCATION DALL OTHER	5605	OFFICE OF DEP CC2022	GOVERNANCE AND ST1030	EQUIPMENT NE	204	0.0%	126	163%	0	204	0%	375	54%	1,500
2014	010	56	Education Dept 0556	EDUCATION DALL OTHER	5605	OFFICE OF DEP CC2022	GOVERNANCE AND ST1031	TELECOMMUN	79	0.0%	139	172%	0	79	0%	231	160%	1,600
2014	010	56	Education Dept 0556	EDUCATION DALL OTHER	5605	OFFICE OF DEP CC2022	GOVERNANCE AND ST1048	CONTRACTUAL	0	0.0%	0.0%	0	0	0.0%	0.0%	0		
2014	010	56	Education Dept 0556	EDUCATION DALL OTHER	5605	OFFICE OF DEP CC2022	GOVERNANCE AND ST1067	TRAINING OF ST	0	0.0%	0.0%	0	0	0.0%	0.0%	0		
2014	010	56	Education Dept 0556	EDUCATION DALL OTHER	5605	OFFICE OF DEP CC2022	GOVERNANCE AND ST1070	STATE TRAV	2,070	0.0%	0.0%	0	0	0.0%	63	0%	250	
2014	010	56	Education Dept 0556	EDUCATION DALL OTHER	5605	OFFICE OF DEP CC2022	GOVERNANCE AND ST1080	OUT OF STATE	0	0.0%	0.0%	0	0	0.0%	0.0%	0		
2014	010	56	Education Dept 0556	EDUCATION DALL OTHER	5605	OFFICE OF DEP CC2022	GOVERNANCE AND ST1103	CONTRACTS FC	0	0.0%	0.0%	0	0	0.0%	0.0%	0		
2014	010	56	Education Dept 0556	EDUCATION DALL OTHER	5605	OFFICE OF DEP CC2022	GOVERNANCE AND ST1203	INTERPRETER S	0	0.0%	119	0%	0	0	0.0%	0.0%	1,425	
2014	010	56	Education Dept 0556	EDUCATION DALL OTHER	5605	OFFICE OF DEP CC2022	GOVERNANCE AND ST1205	TRANSCRIPTION	691	0.0%	691	0%	1,958	-1,100	54%	1,958	57%	5,767
2014	010	56	Education Dept 0556	EDUCATION DALL OTHER	5605	OFFICE OF DEP CC2022	GOVERNANCE AND ST1999	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0		
2014	010	56	Education Dept 0556	EDUCATION DALL OTHER	5605	OFFICE OF DEP CC4132	TEACHER OF THE YEAO67	TRAINING OF	0	0.0%	0.0%	0	0	0.0%	0.0%	6,825		
2014	010	56	Education Dept 0556	EDUCATION DALL OTHER	5605	OFFICE OF DEP CC4132	TEACHER OF THE YEAO70	STATE TRAV	1,138	0.0%	0.0%	0	0	0.0%	0.0%	4,014		
2014	010	56	Education Dept 0556	EDUCATION DALL OTHER	5605	OFFICE OF DEP CC4132	TEACHER OF THE YEAO73	GRANTS NON FI	307	2,175	0%	597	207	35%	4,227	5%	10,950	
2014	010	56	Education Dept 0556	EDUCATION DALL OTHER	5605	OFFICE OF DEP CC4132	TEACHER OF THE YEAO80	OUT OF STATE	0	0.0%	0.0%	0	0	0.0%	0.0%	2,000		
2014	010	56	Education Dept 0556	EDUCATION DALL OTHER	5605	OFFICE OF DEP CC4132	TEACHER OF THE YE999	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0		
2014	010	56	Education Dept 0556	EDUCATION DALL OTHER	5605	OFFICE OF DEP CC4275	OIT STATE	999	49,502	0%	0	0	49,502	0%	0.0%	554,996		
2014	010	56	Education Dept 0556	EDUCATION DALL OTHER	5605	OFFICE OF DEP CC4275	OIT STATE	999	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0	
2014	010	56	Education Dept 0556	EDUCATION DALL OTHER	5605	OFFICE OF DEP CC6002	BUSINESS MANAGE029	INTRA AGENCY	0	0.0%	0.0%	0	0	0.0%	0.0%	0		
2014	010	56	Education Dept 0556	EDUCATION DALL OTHER	5605	OFFICE OF DEP CC6002	BUSINESS MANAGE030	EQUIPMENT NE	167	0.0%	167	0%	0	0.0%	500	0%	2,000	
2014	010	56	Education Dept 0556	EDUCATION DALL OTHER	5605	OFFICE OF DEP CC6002	BUSINESS MANAGE032	EQUIPMENT NE	167	0.0%	167	0%	0	0.0%	500	0%	2,000	
2014	010	56	Education Dept 0556	EDUCATION DALL OTHER	5605	OFFICE OF DEP CC6002	BUSINESS MANAGE035	SHARED SERVIC	6,522	0.0%	0.0%	0	0	0.0%	19,567	0%	78,288	
2014	010	56	Education Dept 0556	EDUCATION DALL OTHER	5605	OFFICE OF DEP CC6002	BUSINESS MANAGE039	TELECOMMUN	213	0.0%	344	62%	631	0%	1,032	61%	4,129	
2014	010	56	Education Dept 0556	EDUCATION DALL OTHER	5605	OFFICE OF DEP CC6002	BUSINESS MANAGE040	IN STATE TRAV	199	0.0%	199	0%	0	0.0%	199	0%	798	
2014	010	56	Education Dept 0556	EDUCATION DALL OTHER	5605	OFFICE OF DEP CC6003	BUSINESS MANAGE099	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0		
2014	010	56	Education Dept 0556	EDUCATION DALL OTHER	5605	OFFICE OF DEP CC6003	DEPUTY COMMISSION022	RENTS-LEASES	0	0.0%	0.0%	0	0	0.0%	0.0%	0		
2014	010	56	Education Dept 0556	EDUCATION DALL OTHER	5605	OFFICE OF DEP CC6003	DEPUTY COMMISSION024	MAINT OTHER T	0	0.0%	0.0%	0	0	0.0%	0.0%	0		
2014	010	56	Education Dept 0556	EDUCATION DALL OTHER	5605	OFFICE OF DEP CC6003	DEPUTY COMMISSION026	ORGANIZATION	0	0.0%	0.0%	0	0	0.0%	0.0%	0		
2014	010	56	Education Dept 0556	EDUCATION DALL OTHER	5605	OFFICE OF DEP CC6003	DEPUTY COMMISSION029	INTRA AGENCY	0	0.0%	0.0%	0	0	0.0%	0.0%	1,500		
2014	010	56	Education Dept 0556	EDUCATION DALL OTHER	5605	OFFICE OF DEP CC6003	DEPUTY COMMISSION030	EQUIPMENT NE	0	0.0%	167	0%	0	0.0%	500	0%	2,000	
2014	010	56	Education Dept 0556	EDUCATION DALL OTHER	5605	OFFICE OF DEP CC6003	DEPUTY COMMISSION031	TELECOMMUN	149	0.0%	149	0%	438	0%	538	0%	2,150	
2014	010	56	Education Dept 0556	EDUCATION DALL OTHER	5605	OFFICE OF DEP CC6003	DEPUTY COMMISSION061	UNEMPLOYMEN	0	0.0%	0.0%	0	0	0.0%	0.0%	0		
2014	010	56	Education Dept 0556	EDUCATION DALL OTHER	5605	OFFICE OF DEP CC6003	DEPUTY COMMISSION066	EMPLOYEE TRA	0	0.0%	0.0%	0	0	0.0%	0.0%	1,000		
2014	010	56	Education Dept 0556	EDUCATION DALL OTHER	5605	OFFICE OF DEP CC6003	DEPUTY COMMISSION067	TRAINING OF	0	0.0%	0.0%	0	0	0.0%	0.0%	0		
2014	010	56	Education Dept 0556	EDUCATION DALL OTHER	5605	OFFICE OF DEP CC6003	DEPUTY COMMISSION070	STATE TRAV	0	0.0%	0.0%	0	0	0.0%	0.0%	1,000		
2014	010	56	Education Dept 0556	EDUCATION DALL OTHER	5605	OFFICE OF DEP CC6003	DEPUTY COMMISSION080	OUT OF STATE	0	0.0%	83	0%	0	0.0%	250	0%	1,000	
2014	010	56	Education Dept 0556	EDUCATION DALL OTHER	5605	OFFICE OF DEP CC6003	DEPUTY COMMISSION999	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0		
2014	010	56	Education Dept 0556	EDUCATION DALL OTHER	5605	OFFICE OF DEP CC6330	AUDIT PAYMENTS	041	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2014	010	56	Education Dept 0556	EDUCATION DALL OTHER	5605	OFFICE OF DEP CC6330	PRINTING REVOLVING 022	RENTS-LEASES	0	0.0%	1,873	1,488	80%	5,129	20%	51,385		
2014	010	56	Education Dept 0556	EDUCATION DALL OTHER	5605	OFFICE OF DEP CC6330	PRINTING REVOLVING 024	MAINT OTHER T	0	0.0%	42	0%	0	0.0%	126	0%	500	
2014	010	56	Education Dept 0556	EDUCATION DALL OTHER	5605	OFFICE OF DEP CC6330	PRINTING REVOLVING 030	EQUIPMENT NE	0	0.0%	0.0%	0	0	0.0%	0.0%	2,000		
2014	010	56	Education Dept 0556	EDUCATION DALL OTHER	5605	OFFICE OF DEP CC6330	PRINTING REVOLVING 038	TELECOMMUN	10	0.0%	39	0%	50	0%	50	0%	450	
2014	010	56	Education Dept 0556	EDUCATION DALL OTHER	5610	FINANCIAL AID TO 44060	NATIONAL FOREST LA104	AUDIT FUND SE	0	0.0%	0.0%	0	0	0.0%	0.0%	595		
2014	010	56	Education Dept 0556	EDUCATION DALL OTHER	5610	FINANCIAL AID TO 44060	NATIONAL FOREST LA102	GRANTS FEDER	0	0.0%	0.0%	0	0	0.0%	0.0%	595,000		
2014	010	56	Education Dept 0556	EDUCATION DALL OTHER	5610	FINANCIAL AID TO 44060	NATIONAL FOREST LA999	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0		
2014	010	56	Education Dept 0556	EDUCATION DALL OTHER	5610	FINANCIAL AID TO 6019	OTHER STATE AID	077	23,739,795	0.0%	22,783,988	0%	23,739,795	0.0%	22,783,988	0%	45,181,264	





2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2626	MIGRANT EDUCATION 026	ORGANIZATION	0	0.0%	67.0%	0	0.0%	200.0%	800
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2626	MIGRANT EDUCATION 027	TRANSFERS TO	0	378.0%	0.0%	0	378.0%	0.0%	33,696
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2626	MIGRANT EDUCATION 028	TRANSFERS TO	948	948.0%	0.0%	0	948.0%	0.0%	8,392
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2626	MIGRANT EDUCATION 029	INTRA AGENCY	0	0.0%	0.0%	0	0.0%	0.0%	2,210
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2626	MIGRANT EDUCATION 030	EQUIPMENT NE	0	0.0%	495.0%	0	0.0%	1,485.0%	5,940
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2626	MIGRANT EDUCATION 040	INDIRECT COST	52	52.0%	0.0%	188	188.0%	1,105	4,500
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2626	MIGRANT EDUCATION 041	AUDIT FUND SE	0	0.0%	0.0%	0	0.0%	0.0%	35,897
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2626	MIGRANT EDUCATION 042	ADDITIONAL FR	0	0.0%	0.0%	0	0.0%	0.0%	3,991
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2626	MIGRANT EDUCATION 043	BOOKS PERIOD	0	0.0%	91.0%	0	0.0%	2,750	11,000
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2626	MIGRANT EDUCATION 046	EMPLOYEE TRA	0	0.0%	833.0%	0	0.0%	2,500.0%	10,000
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2626	MIGRANT EDUCATION 067	TRAINING OF FR	0	0.0%	442.0%	0	0.0%	1,325.0%	5,300
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2626	MIGRANT EDUCATION 068	TRAINING OF FR	14	676.828%	339.078%	205	1,744.566%	3,778.07%	9,617
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2626	MIGRANT EDUCATION 072	GRANTS FEDER	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2626	MIGRANT EDUCATION 080	OUT OF STATE	0	0.0%	909.0%	0	0.0%	2,728.0%	10,903
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2626	MIGRANT EDUCATION 082	EDUCATION GR	10,984	28,324.0%	10,984	25,719.255%	28,324.91%	131,544	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2626	MIGRANT EDUCATION 102	CONTRACTS FC	0	0.0%	2,328.0%	0	0.0%	27,993	110,000
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2626	MIGRANT EDUCATION 103	CONTRACTS FC	0	0.0%	167.0%	0	0.0%	500.0%	2,000
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2626	MIGRANT EDUCATION 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2627	FOOD INSTITUT	FOOD INSTITUT	0	0.0%	152.0%	0	0.0%	456.0%	1,800
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2627	EVEN START	023	INTRA AGENCY	0	117.0%	0	0.0%	350.0%	1,401
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2627	EVEN START	040	INDIRECT COST	0	175.0%	0	0.0%	526.0%	2,104
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2627	EVEN START	041	AUDIT FUND SE	0	87.0%	0	0.0%	262.0%	1,046
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2627	EVEN START	043	TRANSFER TO	0	74.0%	0	0.0%	215.0%	865
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2627	EVEN START	070	N STATE TRAV	0	758.0%	0	0.0%	2,275.0%	9,100
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2627	EVEN START	072	GRANTS FEDER	0	8,333.0%	0	0.0%	25,000.0%	100,000
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2627	EVEN START	080	OUT OF STATE	0	448.0%	0	0.0%	1,344.0%	5,398
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2627	EVEN START	081	OUT OF STATE	0	2,701.0%	0	0.0%	8,103.0%	31,414
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2627	EVEN START	102	CONTRACTS FC	0	1,042.0%	0	0.0%	3,125.0%	12,500
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2627	EVEN START	999	FCLG	0	0.0%	0.0%	0	0.0%	0
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2628	MIGRANT EDUCATION 021	FOOD INSTITUT	0	16.0%	16.0%	0	0.0%	48.0%	189
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2628	MIGRANT EDUCATION 026	ORGANIZATION	0	5.542.0%	0	0.0%	16,625.0%	66,500	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2628	MIGRANT EDUCATION 030	EQUIPMENT NE	0	2,173.0%	0	0.0%	6,518.0%	26,071	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2628	MIGRANT EDUCATION 040	INDIRECT COST	0	0.0%	0.0%	0	0.0%	20,899	82,000
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2628	MIGRANT EDUCATION 041	AUDIT FUND SE	0	0.0%	0.0%	0	0.0%	3,793	14,772
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2628	MIGRANT EDUCATION 057	BOOKS PERIOD	0	2,333.0%	0	0.0%	7,000.0%	28,000	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2628	MIGRANT EDUCATION 066	EMPLOYEE TRA	0	1,250.0%	0	0.0%	3,750.0%	15,000	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2628	MIGRANT EDUCATION 067	TRAINING OF FR	0	2,251.0%	0	0.0%	3,376.0%	15,000	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2628	MIGRANT EDUCATION 070	N STATE TRAV	0	1,656.0%	0	0.0%	4,969.0%	19,874	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2628	MIGRANT EDUCATION 080	OUT OF STATE	0	1,666.0%	0	0.0%	4,998.0%	19,995	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2628	MIGRANT EDUCATION 082	EDUCATION GR	0	0.0%	13,877	16,798.121%	36,683.46%	138,695	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2628	MIGRANT EDUCATION 102	CONTRACTS FC	0	5,000.0%	0	0.0%	15,000.0%	60,000	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2628	MIGRANT EDUCATION 103	CONTRACTS FC	0	167.0%	0	0.0%	500.0%	2,000	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2628	MIGRANT EDUCATION 999	FCLG	0	0.0%	0.0%	0	0.0%	0	0
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2629	HOMELESS EDUCAT	HOMELESS EDUCATIO	0	256.0%	262.0%	0	0.0%	788.0%	3,153
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2629	HOMELESS EDUCAT	ORGANIZATION	0	87.0%	0	0.0%	200.0%	800	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2629	HOMELESS EDUCAT	TRANSFERS TO	0	0.0%	0.0%	0	0.0%	0	0
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2629	HOMELESS EDUCAT	INTRA AGENCY	0	0.0%	0.0%	0	0.0%	0	0
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2629	HOMELESS EDUCAT	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0	0
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2629	HOMELESS EDUCAT	INDIRECT COST	0	0.0%	0.0%	0	0.0%	0	0
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2629	HOMELESS EDUCAT	AUDIT FUND SE	0	0.0%	0.0%	0	0.0%	0	0
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2629	HOMELESS EDUCAT	BOOKS PERIOD	0	67.0%	0	0.0%	200.0%	800	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2629	HOMELESS EDUCAT	TELECOMMUNIC	0	0.0%	0.0%	0	0.0%	0	0
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2629	HOMELESS EDUCAT	TELECOMMUNIC	22	22.0%	50.545%	70	150.46%	600	2,424
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2629	HOMELESS EDUCAT	INDIRECT COST	0	0.0%	0.0%	0	0.0%	0	0
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2629	HOMELESS EDUCAT	AUDIT FUND SE	0	0.0%	0.0%	0	0.0%	0	0
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2629	HOMELESS EDUCAT	BOOKS PERIOD	0	67.0%	0	0.0%	200.0%	800	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2629	HOMELESS EDUCAT	EMPLOYEE TRA	0	833.0%	0	0.0%	2,500.0%	10,000	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2629	HOMELESS EDUCAT	TRAINING OF FR	0	1,038.0%	0	0.0%	3,114.0%	12,456	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2629	HOMELESS EDUCAT	INTRA AGENCY	0	125.0%	0	0.0%	380.0%	1,500	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2629	HOMELESS EDUCAT	GRANTS FEDER	5,241	26,164.489%	12,537.209%	30,635	109,250.357%	73,278.149%	335,145
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2629	HOMELESS EDUCAT	OUT OF STATE	0	1,242.0%	0	0.0%	3,726.0%	14,504	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2629	HOMELESS EDUCAT	CONTRACTS FC	0	50.545%	109	0.0%	150.46%	600	2,424
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2629	HOMELESS EDUCAT	FCLG	0	0.0%	0.0%	0	0.0%	0	0
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2629	HOMELESS EDUCAT	FOOD INSTITUT	530	530.0%	530	0.0%	500.0%	500	500
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2629	READING EXCELLEN	FOOD INSTITUT	0	808.0%	808.0%	0	0.0%	1,616.0%	6,464
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2629	READING EXCELLEN	ORGANIZATION	0	42.0%	0.0%	0	0.0%	125.0%	500
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2629	READING EXCELLEN	TRANSFERS TO	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2629	READING EXCELLEN	TRANSFERS TO	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2629	READING EXCELLEN	INTRA AGENCY	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2629	READING EXCELLEN	EQUIPMENT NE	0	83.0%	0	0.0%	250.0%	1,000	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2629	READING EXCELLEN	TECHNOLOGY-S	0	42.0%	0.0%	0	0.0%	125.0%	500
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2629	READING EXCELLEN	TELECOMMUNIC	0	25.0%	0.0%	0	0.0%	75.0%	300
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2629	READING EXCELLEN	INDIRECT COST	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2629	READING EXCELLEN	AUDIT FUND SE	0	63.0%	0.0%	0	0.0%	188.0%	750
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2629	READING EXCELLEN	ADDITIONAL FR	0	818.0%	0	0.0%	2,453.0%	9,812	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2629	READING EXCELLEN	TRANSFERS TO	0	167.0%	0	0.0%	500.0%	2,000	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2629	READING EXCELLEN	BOOKS PERIOD	0	167.0%	0	0.0%	500.0%	2,000	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2629	READING EXCELLEN	EMPLOYEE TRA	0	42.0%	0.0%	0	0.0%	125.0%	500
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2629	READING EXCELLEN	TRAINING OF FR	0	0.0%	0.0%	300	1,500.0%	1,500	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2629	READING EXCELLEN	N STATE TRAV	0	167.0%	0	0.0%	500.0%	2,000	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2629	READING EXCELLEN	GRANTS FEDER	360	19,473.0%	1,465	0.0%	79,243.0%	500,000	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2629	READING EXCELLEN	OUT OF STATE	1,054	1,678.0%	1,885	0.0%	3,000.0%	3,000	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROJ2629	READING EXCELLEN	CONTRACTS FC	0	167.0%	0	0.0%	500.0%	2,000	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER											

2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROG114	BILINGUAL EDUCATION066	EMPLOYEE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	10,288
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROG114	BILINGUAL EDUCATION067	TRAINING OF FR	0	0.0%	2,975.0%	0	0.0%	8,926.0%	0	0.0%	36,700	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROG114	BILINGUAL EDUCATION070	STATE TRAVEL	23	0.0%	0.0%	55	0.0%	1,146.0%	0	0.0%	10,740	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROG114	BILINGUAL EDUCATION072	GRANTS FEDER	118,181	52.80148%	304,032.1%	252,997	175,56069%	850,857.27%	0	0.0%	1,742,917	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROG114	BILINGUAL EDUCATION080	OUT OF STATE	0	1.0919%	0.0%	0	1,373.0%	0.0%	0	0.0%	32,332	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROG114	BILINGUAL EDUCATION103	CONTRACTS FC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	213,591	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROG114	BILINGUAL EDUCATION109	CONTRACTS FC	0	0.0%	500.0%	0	0.0%	1,500.0%	0	0.0%	6,000	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5630	INTEGRATED PROG114	BILINGUAL EDUCATION999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5635	PROGRAM SUPPO2168	TEACHERS COMPETE	EQUIPMENT NE	0	0.0%	833.0%	0	0.0%	2,500.0%	0	0.0%	10,000	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5635	PROGRAM SUPPO2168	TEACHERS COMPETE	OUT OF STATE	0	0.0%	417.0%	0	0.0%	5,000.0%	0	0.0%	5,000	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5635	PROGRAM SUPPO2168	TEACHERS COMPETE	SCHOLARSHIPS	0	2.50000%	0.0%	0	0.0%	7,500.0%	0	0.0%	30,000	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5635	PROGRAM SUPPO2168	TEACHERS COMPETE	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5635	PROGRAM SUPPO4000	PROGRAM SUPPORT	GOOD INSTITUT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	250	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5635	PROGRAM SUPPO4000	PROGRAM SUPPORT	RENTS/LEASES	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5635	PROGRAM SUPPO4000	PROGRAM SUPPORT	ORGANIZATION	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5635	PROGRAM SUPPO4000	PROGRAM SUPPORT	INTR-AGENCY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5635	PROGRAM SUPPO4000	PROGRAM SUPPORT	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5635	PROGRAM SUPPO4000	PROGRAM SUPPORT	TECHNOLOGY-H	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5635	PROGRAM SUPPO4000	PROGRAM SUPPORT	TECHNOLOGY-S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5635	PROGRAM SUPPO4000	PROGRAM SUPPORT	TELECOMMUN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5635	PROGRAM SUPPO4000	PROGRAM SUPPORT	BOOKS PERIOD	0	44.00000%	130.00000%	1,348.00000%	1,348.00000%	1,348.00000%	0	0.0%	1,348	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5635	PROGRAM SUPPO4000	PROGRAM SUPPORT	BOOKS PERIOD	0	0.0%	50.0%	0	0.0%	150.0%	0	0.0%	600	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5635	PROGRAM SUPPO4000	PROGRAM SUPPORT	TRAINING OF FR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5635	PROGRAM SUPPO4000	PROGRAM SUPPORT	IN STATE TRAV	51	186.366%	118.175%	286	331.116%	666.500%	0	0.0%	5,500	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5635	PROGRAM SUPPO4000	PROGRAM SUPPORT	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5635	PROGRAM SUPPO4000	PROGRAM SUPPORT	CONTRACTS FC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5635	PROGRAM SUPPO4000	PROGRAM SUPPORT	STATE FUND NG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5635	PROGRAM SUPPO4000	PROGRAM SUPPORT	DATA AND INFO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5635	PROGRAM SUPPO4000	PROGRAM SUPPORT	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5635	PROGRAM SUPPO6029	DRUG FREE SCHOOL	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5635	PROGRAM SUPPO6050	NM BUILDING AUTHOR	TRAINING OF FR	0	7.10%	0.0%	0	0.0%	213.0%	0	0.0%	851	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5635	PROGRAM SUPPO6050	NM BUILDING AUTHOR	IN STATE TRAV	0	79.014	0.0%	0	0.0%	288.0%	0	0.0%	954	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5635	PROGRAM SUPPO6050	NM BUILDING AUTHOR	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5635	PROGRAM SUPPO6050	COMMON CORE DATA	FOOD INSTITUT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	1,000	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5635	PROGRAM SUPPO6050	COMMON CORE DATA	ORGANIZATION	0	417.0%	0.0%	0	0.0%	1,250.0%	0	0.0%	5,000	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5635	PROGRAM SUPPO6050	COMMON CORE DATA	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5635	PROGRAM SUPPO6050	COMMON CORE DATA	INDIRECT COST	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	1,000	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5635	PROGRAM SUPPO6050	COMMON CORE DATA	AUDIT FUND SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	389	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5635	PROGRAM SUPPO6050	COMMON CORE DATA	ADDITIONAL FR	0	59.0%	0.0%	0	0.0%	176.0%	0	0.0%	702	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5635	PROGRAM SUPPO6050	COMMON CORE DATA	MASTERS FSA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5635	PROGRAM SUPPO6050	COMMON CORE DATA	BOOKS PERIOD	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	1,000	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5635	PROGRAM SUPPO6050	COMMON CORE DATA	IN STATE TRAV	40	0.0%	172.0%	40	0.0%	172.0%	0	0.0%	1,000	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5635	PROGRAM SUPPO6050	COMMON CORE DATA	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5635	PROGRAM SUPPO6050	COMMON CORE DATA	ORGANIZATION	0	0.0%	0.0%	0	2,604.0%	1,742.67%	7,999.22%	0	0.0%	18,148
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5635	PROGRAM SUPPO6050	COMMON CORE DATA	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5635	PROGRAM SUPPO6050	LONGITUDINAL DATA	GOOD INSTITUT	0	0.0%	22.00000%	0	0.0%	59.00000%	0	0.0%	23,747	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5635	PROGRAM SUPPO6050	LONGITUDINAL DATA	MAINT OTHER T	0	0.0%	0.0%	125	0.0%	5,198.0%	0	0.0%	43,455	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5635	PROGRAM SUPPO6050	LONGITUDINAL DATA	ORGANIZATION	0	0.0%	0.0%	0	0.0%	2,063.0%	0	0.0%	8,250	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5635	PROGRAM SUPPO6050	LONGITUDINAL DATA	TRANSFERS TO	0	566.0%	0.0%	566.0%	0.0%	1,415.38%	0	0.0%	415,389	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5635	PROGRAM SUPPO6050	LONGITUDINAL DATA	TRANSFERS TO	0	1,415.38%	0.0%	1,415.38%	0.0%	25.00000%	0	0.0%	100	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5635	PROGRAM SUPPO6050	LONGITUDINAL DATA	INTR-AGENCY	0	8.0%	0.0%	0	0.0%	25.0%	0	0.0%	100	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5635	PROGRAM SUPPO6050	LONGITUDINAL DATA	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	26,954	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5635	PROGRAM SUPPO6050	LONGITUDINAL DATA	TECHNOLOGY-H	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	110,690	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5635	PROGRAM SUPPO6050	LONGITUDINAL DATA	TECHNOLOGY-S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	43,000	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5635	PROGRAM SUPPO6050	LONGITUDINAL DATA	TELECOMMUN	0	76.0%	0.0%	0	0.0%	6,566.0%	0	0.0%	93,789	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5635	PROGRAM SUPPO6050	LONGITUDINAL DATA	INDIRECT COST	0	42.183%	0.0%	219.0%	0.0%	1,251.17%	0	0.0%	5,000	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5635	PROGRAM SUPPO6050	LONGITUDINAL DATA	INDIRECT COST	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	81,187	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5635	PROGRAM SUPPO6050	LONGITUDINAL DATA	AUDIT FUND SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	288	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5635	PROGRAM SUPPO6050	LONGITUDINAL DATA	ADDITIONAL FR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	75,502	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5635	PROGRAM SUPPO6050	LONGITUDINAL DATA	TRANSFER TO C	0	359.0%	0.0%	0	0.0%	1,077.0%	0	0.0%	4,306	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5635	PROGRAM SUPPO6050	LONGITUDINAL DATA	BOOKS PERIOD	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	1,760	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5635	PROGRAM SUPPO6050	LONGITUDINAL DATA	TRAINING OF FR	0	1,320.0%	0.0%	0	0.0%	3,800.0%	0	0.0%	14,920	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5635	PROGRAM SUPPO6050	LONGITUDINAL DATA	IN STATE TRAV	0	933.0%	0.0%	0	0.0%	11,200.0%	0	0.0%	11,200	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5635	PROGRAM SUPPO6050	LONGITUDINAL DATA	GRANTS FEDER	0	8,500.0%	0.0%	0	8,500.0%	0.0%	0	0.0%	314,051	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5635	PROGRAM SUPPO6050	LONGITUDINAL DATA	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5635	PROGRAM SUPPO6050	LONGITUDINAL DATA	CONTRACTS FC	0	154,044.0%	0.0%	0	0.0%	462,133.0%	0	0.0%	1,848,532	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5635	PROGRAM SUPPO6050	LONGITUDINAL DATA	INTR-AGENCY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5635	PROGRAM SUPPO6050	LONGITUDINAL DATA	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5635	PROGRAM SUPPO6050	HARRNET L HUNTR	GOOD INSTITUT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5635	PROGRAM SUPPO6050	HARRNET L HUNTR	MAINT OTHER T	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5635	PROGRAM SUPPO6050	HARRNET L HUNTR	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5635	PROGRAM SUPPO6050	HARRNET L HUNTR	TRUST FUND EX	0	1,042.0%	0.0%	0	0.0%	3,125.0%	0	0.0%	12,500	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5635	PROGRAM SUPPO6050	HARRNET L HUNTR	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5635	PROGRAM SUPPO6050	HATTIE E F LIVESEY	TRUST FUND EX	0	500.0%	0.0%	0	0.0%	1,500.0%	0	0.0%	6,000	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5635	PROGRAM SUPPO6050	HATTIE E F LIVESEY	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5640	FOOD AND NUTRIT	PROGRAM SERVICES	FOOD INSTITUT	109	0.0%	5,576.0%	109	0.0%	5,576.0%	0	0.0%	5,576	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5640	FOOD AND NUTRIT	PROGRAM SERVICES	MAINT OTHER T	0	0.0%	0.0%	0	0.0%</					

2014	010	56	Education Dept C056	EDUCATION DALL OTHER	5645	CERTIFICATION	6204	EDUCATION CREDIT039	TELECOMMUNIC	0	0	370.0%	833.44%	0	1,227.0%	0	2,500.49%	10,000		
2014	010	56	Education Dept C056	EDUCATION DALL OTHER	5645	CERTIFICATION	6204	EDUCATION CREDIT040	INDIRECT COST	0	0	0.0%	0.0%	0	0.0%	0	118.85%	78,287		
2014	010	56	Education Dept C056	EDUCATION DALL OTHER	5645	CERTIFICATION	6204	EDUCATION CREDIT041	ADDITIONAL FRI	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2014	010	56	Education Dept C056	EDUCATION DALL OTHER	5645	CERTIFICATION	6204	EDUCATION CREDIT047	TRANSFER TO C	46	46	0.0%	0.0%	0	0.0%	0	0.0%	0		
2014	010	56	Education Dept C056	EDUCATION DALL OTHER	5645	CERTIFICATION	6204	EDUCATION CREDIT059	BOOKS PERIODI	0	0	0.0%	0.0%	39	0.0%	0	1.87%	2,100		
2014	010	56	Education Dept C056	EDUCATION DALL OTHER	5645	CERTIFICATION	6204	EDUCATION CREDIT065	EDUCATION EXPEN	58	239,449	239,449%	1,522,490%	3,324	239,449%	9,000	9,000.00%	2,000		
2014	010	56	Education Dept C056	EDUCATION DALL OTHER	5645	CERTIFICATION	6204	EDUCATION CREDIT066	EMPLOYEE TRA	0	0	0.0%	0.0%	0	0.0%	0	7.56%	3,025		
2014	010	56	Education Dept C056	EDUCATION DALL OTHER	5645	CERTIFICATION	6204	EDUCATION CREDIT067	TRAINING OF PR	0	0	0.0%	4.375.0%	0	0.0%	0	13.125%	52,500		
2014	010	56	Education Dept C056	EDUCATION DALL OTHER	5645	CERTIFICATION	6204	EDUCATION CREDIT070	IN STATE TRAVE	128	927,725%	838,111%	1,549	2,913,188%	10,162,29%	33,075	33,075.00%	10,000		
2014	010	56	Education Dept C056	EDUCATION DALL OTHER	5645	CERTIFICATION	6204	EDUCATION CREDIT071	GRANT NON F	3,397	24,642,07%	6,552,037%	1,860	64,512,74%	34,780	64,512.74%	390,566			
2014	010	56	Education Dept C056	EDUCATION DALL OTHER	5645	CERTIFICATION	6204	EDUCATION CREDIT080	OUT OF STATE	1,307	1,176,39%	3,573,33%	2,680	4,849,170%	7,828,62%	33,869	33,869.00%	10,000		
2014	010	56	Education Dept C056	EDUCATION DALL OTHER	5645	CERTIFICATION	6204	EDUCATION CREDIT999	FCLG	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2014	010	56	Education Dept C056	EDUCATION DALL OTHER	5650	CAREER TECH & A	A2996	CAREER SCHOOL LIC021	CAREER SCHOOL INSTITUT	11	11	0.0%	0.0%	0	0.0%	0	200.0%	200		
2014	010	56	Education Dept C056	EDUCATION DALL OTHER	5650	CAREER TECH & A	A2996	CAREER SCHOOL LIC022	RENTERS LEASES	0	0	0.0%	0.0%	0	0.0%	0	0.0%	1		
2014	010	56	Education Dept C056	EDUCATION DALL OTHER	5650	CAREER TECH & A	A2996	CAREER SCHOOL LIC024	MAINT OTHER TI	0	0	0.0%	0.0%	0	0.0%	0	0.0%	1		
2014	010	56	Education Dept C056	EDUCATION DALL OTHER	5650	CAREER TECH & A	A2996	CAREER SCHOOL LIC028	ORGANIZATION	0	0	0.0%	4.2%	0	0.0%	0	125.0%	500		
2014	010	56	Education Dept C056	EDUCATION DALL OTHER	5650	CAREER TECH & A	A2996	CAREER SCHOOL LIC027	TRANSFER TO C	378	378	0.0%	289,138%	0	378	0.0%	3,537	3,537		
2014	010	56	Education Dept C056	EDUCATION DALL OTHER	5650	CAREER TECH & A	A2996	CAREER SCHOOL LIC028	TRANSFERS TO	0	0	473.0%	316,150%	0	473.0%	0.0%	948,50%	3,790		
2014	010	56	Education Dept C056	EDUCATION DALL OTHER	5650	CAREER TECH & A	A2996	CAREER SCHOOL LIC029	INTRA AGENCY	0	0	67.0%	0.0%	0	0.0%	200	200.0%	800		
2014	010	56	Education Dept C056	EDUCATION DALL OTHER	5650	CAREER TECH & A	A2996	CAREER SCHOOL LIC029	EQUIPMENT NE	0	0	0.0%	0.0%	0	0.0%	0	1,000%	1,000		
2014	010	56	Education Dept C056	EDUCATION DALL OTHER	5650	CAREER TECH & A	A2996	CAREER SCHOOL LIC039	TELECOMMUNIC	0	0	45.0%	83,535%	0	130.0%	0.0%	220,52%	1,000		
2014	010	56	Education Dept C056	EDUCATION DALL OTHER	5650	CAREER TECH & A	A2996	CAREER SCHOOL LIC040	INDIRECT COST	0	0	1,039.0%	0.0%	0	0.0%	311.0%	12,470	12,470		
2014	010	56	Education Dept C056	EDUCATION DALL OTHER	5650	CAREER TECH & A	A2996	CAREER SCHOOL LIC041	AUDIT FUND SE	0	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2014	010	56	Education Dept C056	EDUCATION DALL OTHER	5650	CAREER TECH & A	A2996	CAREER SCHOOL LIC062	ADDITIONAL FRI	68	68	0.0%	0.0%	2,400	0.0%	8,175	8,175.00%	0		
2014	010	56	Education Dept C056	EDUCATION DALL OTHER	5650	CAREER TECH & A	A2996	CAREER SCHOOL LIC066	EMPLOYEE TRA	0	0	42.0%	0.0%	0	0.0%	125.0%	500	500		
2014	010	56	Education Dept C056	EDUCATION DALL OTHER	5650	CAREER TECH & A	A2996	CAREER SCHOOL LIC068	REMUNERATION	0	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2014	010	56	Education Dept C056	EDUCATION DALL OTHER	5650	CAREER TECH & A	A2996	CAREER SCHOOL LIC070	IN STATE TRAVE	0	60	0.0%	290,24%	0	136.0%	750,18%	3,000	3,000		
2014	010	56	Education Dept C056	EDUCATION DALL OTHER	5650	CAREER TECH & A	A2996	CAREER SCHOOL LIC080	OUT OF STATE	0	292	0.0%	292,14%	0	0.0%	0.0%	3,000	3,000		
2014	010	56	Education Dept C056	EDUCATION DALL OTHER	5650	CAREER TECH & A	A2996	CAREER SCHOOL LIC102	CONTRACTS FC	0	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2014	010	56	Education Dept C056	EDUCATION DALL OTHER	5650	CAREER TECH & A	A2996	CAREER SCHOOL LIC099	FCLG	0	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2014	010	56	Education Dept C056	EDUCATION DALL OTHER	5650	CAREER TECH & A	A2997	TUITION GUARANTEE	068	0	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2014	010	56	Education Dept C056	EDUCATION DALL OTHER	5650	CAREER TECH & A	A2997	TUITION GUARANTEE	102	0	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2014	010	56	Education Dept C056	EDUCATION DALL OTHER	5650	CAREER TECH & A	A4082	CAREER TECH - ADUL	1022	RENTERS LEASES	0	0	3,500.0%	0.0%	0	10,500.0%	42,000	42,000.00%	10,000	
2014	010	56	Education Dept C056	EDUCATION DALL OTHER	5650	CAREER TECH & A	A4082	CAREER TECH - ADUL	1022	RENTERS LEASES	0	0	0.0%	0.0%	12,451	12,526101%	12,526	100%	12,526	
2014	010	56	Education Dept C056	EDUCATION DALL OTHER	5650	CAREER TECH & A	A4082	CAREER TECH - ADUL	1026	ORGANIZATION	0	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2014	010	56	Education Dept C056	EDUCATION DALL OTHER	5650	CAREER TECH & A	A4082	CAREER TECH - ADUL	1026	ORGANIZATION	0	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2014	010	56	Education Dept C056	EDUCATION DALL OTHER	5650	CAREER TECH & A	A4082	CAREER TECH - ADUL	1030	EQUIPMENT NE	0	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2014	010	56	Education Dept C056	EDUCATION DALL OTHER	5650	CAREER TECH & A	A4082	CAREER TECH - ADUL	1039	TELECOMMUNIC	0	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2014	010	56	Education Dept C056	EDUCATION DALL OTHER	5650	CAREER TECH & A	A4082	CAREER TECH - ADUL	1080	IN STATE TRAVE	129	94,825%	1,669	2,574,052%	2,578	2,578.00%	2,578	2,578.00%	0	
2014	010	56	Education Dept C056	EDUCATION DALL OTHER	5650	CAREER TECH & A	A4082	CAREER TECH - ADUL	1080	IN STATE TRAVE	0	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2014	010	56	Education Dept C056	EDUCATION DALL OTHER	5650	CAREER TECH & A	A4095	CAREER TECH - ADUL	999	FCLG	0	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2014	010	56	Education Dept C056	EDUCATION DALL OTHER	5650	CAREER TECH & A	A4095	YOUTH TITLE I	021	FOOD INSTITUT	0	0	0.0%	0.0%	0	0.0%	0.0%	1,000	1,000	
2014	010	56	Education Dept C056	EDUCATION DALL OTHER	5650	CAREER TECH & A	A4095	YOUTH TITLE I	024	MAINT OTHER TI	0	0	0.0%	0.0%	33	0.0%	28,850	28,850.00%	0	
2014	010	56	Education Dept C056	EDUCATION DALL OTHER	5650	CAREER TECH & A	A4095	YOUTH TITLE I	026	ORGANIZATION	0	0	83.0%	0.0%	0	250.0%	1,000	1,000.00%	0	
2014	010	56	Education Dept C056	EDUCATION DALL OTHER	5650	CAREER TECH & A	A4095	YOUTH TITLE I	027	TRANSFERS TO	0	0	75.0%	0.0%	0	75.0%	0.0%	13,861	13,861	
2014	010	56	Education Dept C056	EDUCATION DALL OTHER	5650	CAREER TECH & A	A4095	YOUTH TITLE I	028	TRANSFERS TO	0	0	1,824.093%	0.0%	2,900	1,824.093%	2,973,61%	14,483	14,483	
2014	010	56	Education Dept C056	EDUCATION DALL OTHER	5650	CAREER TECH & A	A4095	YOUTH TITLE I	029	INTRA AGENCY	0	0	0.0%	0.0%	0	0.0%	0.0%	1,000	1,000	
2014	010	56	Education Dept C056	EDUCATION DALL OTHER	5650	CAREER TECH & A	A4095	YOUTH TITLE I	030	EQUIPMENT NE	0	0	458.0%	0.0%	0	1,375.0%	5,500	5,500.00%	0	
2014	010	56	Education Dept C056	EDUCATION DALL OTHER	5650	CAREER TECH & A	A4095	YOUTH TITLE I	039	TELECOMMUNIC	0	0	88.0%	208,42%	0	298.0%	625,41%	2,500	2,500	
2014	010	56	Education Dept C056	EDUCATION DALL OTHER	5650	CAREER TECH & A	A4095	YOUTH TITLE I	042	ADDITIONAL FRI	0	0	0.0%	0.0%	0	0.0%	20,817	20,817.00%	0	
2014	010	56	Education Dept C056	EDUCATION DALL OTHER	5650	CAREER TECH & A	A4095	YOUTH TITLE I	049	TRANSFER TO C	0	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2014	010	56	Education Dept C056	EDUCATION DALL OTHER	5650	CAREER TECH & A	A4095	YOUTH TITLE I	057	BOOKS PERIODI	0	0	17.0%	0.0%	0	50.0%	200	200.00%	0	
2014	010	56	Education Dept C056	EDUCATION DALL OTHER	5650	CAREER TECH & A	A4095	YOUTH TITLE I	062	EMPLOYEE TRA	0	0	14.0%	0.0%	1,000	1,000.00%	1,000	1,000.00%	0	
2014	010	56	Education Dept C056	EDUCATION DALL OTHER	5650	CAREER TECH & A	A4095	YOUTH TITLE I	067	TRAINING OF PR	0	0	500.0%	0.0%	0	1,500.0%	6,000	6,000.00%	0	
2014	010	56	Education Dept C056	EDUCATION DALL OTHER	5650	CAREER TECH & A	A4095	YOUTH TITLE I	070	IN STATE TRAVE	66	151.0%	529	424,80%	1,210,35%	6,200	6,200.00%	0		
2014	010	56	Education Dept C056	EDUCATION DALL OTHER	5650	CAREER TECH & A	A4095	YOUTH TITLE I	073	GRANTS NON F	41,141	41,141	43,055%	43,055%	244,647%	1,800,00%	1,800,000	1,800,000.00%	0	
2014	010	56	Education Dept C056	EDUCATION DALL OTHER	5650	CAREER TECH & A	A4095	YOUTH TITLE I	080	OUT OF STATE	0	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2014	010	56	Education Dept C056	EDUCATION DALL OTHER	5650	CAREER TECH & A	A4095	YOUTH TITLE I	102	CONTRACTS FC	190,313	59,00031%	174,64334%	394,944	250,23063%	362,42569%	924,646	924,646.00%	0	
2014	010	56	Education Dept C056	EDUCATION DALL OTHER	5650	CAREER TECH & A	A4095	YOUTH TITLE I	999	FCLG	0	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2014	010	56	Education Dept C056	EDUCATION DALL OTHER	5650	CAREER TECH & A	A6030	VOCATIONAL EDUCAT	021	FOOD INSTITUT	0	0	0.0%	0.0%	0	0.0%	0.0%	1,000	1,000	
2014	010	56	Education Dept C056	EDUCATION DALL OTHER	5650	CAREER TECH & A	A6030	VOCATIONAL EDUCAT	022	RENTERS LEASES	0	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2014	010	56	Education Dept C056	EDUCATION DALL OTHER	5650	CAREER TECH & A	A6030	VOCATIONAL EDUCAT	026	ORGANIZATION	0	0	1,500	4,750317%	1,500	317%	4,750	4,750.00%	0	
2014	010	56	Education Dept C056	EDUCATION DALL OTHER	5650	CAREER TECH & A	A6030	VOCATIONAL EDUCAT	028	INTRA AGENCY	0	0	0.0%	0.0%	0	0.0%	1,700	1,700.00%	0	
2014	010	56	Education Dept C056	EDUCATION DALL OTHER	5650	CAREER TECH & A	A6030	VOCATIONAL EDUCAT	030	EQUIPMENT NE	0	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2014	010	56	Education Dept C056	EDUCATION DALL OTHER	5650	CAREER TECH & A	A6030	VOCATIONAL EDUCAT	039	TELECOMMUNIC	0	0	417.0%	0.0%	0	1,250.0%	5,000	5,000.00%	0	
2014	010	56	Education Dept C056	EDUCATION DALL OTHER	5650	CAREER TECH & A	A6030	VOCATIONAL EDUCAT	066	EMPLOYEE TRA	100	100	100.0%	100.0%	100	100.0%	100	100.00%	0	
2014	010	56	Education Dept C056	EDUCATION DALL OTHER	5650	CAREER TECH & A	A6030	VOCATIONAL EDUCAT	080	OUT OF STATE	559	559	1,000%	1,000%	4,068	1,000%	9,200	9,200.00%	0	
2014	010	56	Education Dept C056	EDUCATION DALL OTHER	5650	CAREER TECH & A	A6030	VOCATIONAL EDUCAT	080	OUT OF STATE	0	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2014	010	56	Education Dept C056	EDUCATION DALL OTHER	5650	CAREER TECH & A	A6030	VOCATIONAL EDUCAT	801	STATE FUND M	35,127	132,406	377%	35,127	377%	120,437	137,407114%	120,437	114%	235,000



2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5655	VOCATIONAL REH44092	INDEPENDENT SERVIC070	N STATE TRAV	235	0	329	140%	79414%	399	505	126%	1	351	137%	16	599	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5655	VOCATIONAL REH44092	INDEPENDENT SERVIC075	GRANTS SURVE	0	0	0	0%	0%	8330%	0	0	0%	0	2500%	0	10	0000
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5655	VOCATIONAL REH44092	INDEPENDENT SERVIC081	OUT OF STATE	1984	0	0	0%	4870%	0	2	605	0	630%	0	630%	0	0
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5655	VOCATIONAL REH44092	INDEPENDENT SERVIC093	VR CLIENTS	8.818	0	4.86	55%	17,199	26%	34,834	28	246	84%	67,940	43%	230	255
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5655	VOCATIONAL REH44092	INDEPENDENT SERVIC999	FCLG	0	0	0	0%	0%	0	0	0	0%	0	0%	0	0	0
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5655	VOCATIONAL REH44097	TANF	0	0	0	0%	0%	0%	0	0	0	0%	0	0%	0	0	0
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5655	VOCATIONAL REH44097	TANF	0	0	0	0%	0%	0%	0	0	0	0%	0	0%	0	0	0
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5655	VOCATIONAL REH44097	TANF	0	0	0	0%	0%	0%	0	0	0	0%	0	0%	0	0	0
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5655	VOCATIONAL REH44097	TANF	0	0	0	0%	0%	0%	0	0	0	0%	0	0%	0	0	0
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5655	VOCATIONAL REH44097	TANF	0	0	0	0%	0%	0%	0	0	0	0%	0	0%	0	0	0
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5655	VOCATIONAL REH44097	TANF	0	0	0	0%	0%	0%	0	0	0	0%	0	0%	0	0	0
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5655	VOCATIONAL REH44097	TANF	0	0	0	0%	0%	0%	0	0	0	0%	0	0%	0	0	0
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5655	VOCATIONAL REH44097	TANF	0	0	0	0%	0%	0%	0	0	0	0%	0	0%	0	0	0
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5655	VOCATIONAL REH44097	TANF	0	0	0	0%	0%	0%	0	0	0	0%	0	0%	0	0	0
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5655	VOCATIONAL REH44131	INTERPRETER CERTIF057	BOOKS PERIOD	0	0	0	0%	0%	0	0	0	0%	0	0%	0	0	0
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5655	VOCATIONAL REH44131	INTERPRETER CERTIF073	GRANTS NON F	0	0	1,083	0%	0	0	0	0	0	3,250	0%	13	000	0
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5655	VOCATIONAL REH44131	INTERPRETER CERTIF104	INTERPRETATION	0	0	0	0%	0%	0	0	0	0	0	0%	0	0	0
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5655	VOCATIONAL REH44131	INTERPRETER CERTIF999	FCLG	0	0	0	0%	0%	0	0	0	0	0	0%	0	0	0
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5655	VOCATIONAL REH46210	JOHN NESMITH FUND 054	TRUST FUND EX	0	0	2,692	0%	0	0	211	0	0	8,075	3%	32	000	0
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5655	VOCATIONAL REH46210	JOHN NESMITH FUND 070	STATE TRAV	0	0	5070	0%	0	0	0	0	0	175	0%	7	000	0
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5655	VOCATIONAL REH46210	JOHN NESMITH FUND 999	FCLG	0	0	0	0%	0%	0	0	0	0	0	0%	0	0	0
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5655	VOCATIONAL REH46485	INDEPENDENT SERVIC028	TRANSFERS TO	0	0	430	0%	0	0	916	430	47%	1,274	34%	7	152	0
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5655	VOCATIONAL REH46485	INDEPENDENT SERVIC029	NTRA-AGENCY	0	0	0	0%	0%	0	0	0	0	0	0%	0	0	0
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5655	VOCATIONAL REH46485	INDEPENDENT SERVIC034	TELECOMMUN	0	0	0	0%	0%	0	0	0	0	0	0%	0	0	0
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5655	VOCATIONAL REH46485	INDEPENDENT SERVIC040	INDIRECT COST	0	0	0	0%	0%	0	0	0	0	0	0%	0	0	0
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5655	VOCATIONAL REH46485	INDEPENDENT SERVIC041	AUDIT FUND SE	0	0	0	0%	0%	0	0	0	0	0	0%	0	0	0
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5655	VOCATIONAL REH46485	INDEPENDENT SERVIC042	ADDITIONAL FR	0	0	0	0%	0%	0	0	0	0	0	0%	0	0	0
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5655	VOCATIONAL REH46485	INDEPENDENT SERVIC048	TRANSFERS TO	0	0	3,282	0%	0	0	0	0	0	9,866	27%	3	465	0
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5655	VOCATIONAL REH46485	INDEPENDENT SERVIC070	N STATE TRAV	0	0	0	0%	0%	0	0	0	0	0	0%	0	0	0
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5655	VOCATIONAL REH46485	INDEPENDENT SERVIC080	OUT OF STATE	0	0	208	0%	0	0	0	0	0	625	0%	2	500	0
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5655	VOCATIONAL REH46485	INDEPENDENT SERVIC081	STATE FUND M	13,564	20,962	33,328	155%	167	0%	0	0	0	52,378	45	62%	128	147
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5655	VOCATIONAL REH46485	INDEPENDENT SERVIC080	OUT OF STATE	9,581	0	0	0%	9,844	0%	9,581	19,890	202%	9,864	202%	32	317	0
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5655	VOCATIONAL REH46485	INDEPENDENT SERVIC010	VR CLIENTS	0	0	0	0%	0%	0	0	0	0	0	0%	0	0	0
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5655	VOCATIONAL REH46485	INDEPENDENT SERVIC999	FCLG	0	0	0	0%	0%	0	0	0	0	0	0%	0	0	0
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5655	VOCATIONAL REH46520	VENDING STANDS-SET	OUT OF STATE TRAV	0	0	0	0%	0%	0	0	0	0	0	0%	0	0	0
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5655	VOCATIONAL REH46520	VENDING STANDS-SET	OUT OF STATE	0	0	0	0%	0%	0	0	0	0	0	0%	0	0	0
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5655	VOCATIONAL REH46520	VENDING STANDS-SET	VR CLIENTS	4,870	4,838	99%	10,288	47%	20,262	22,286	110%	42,799	52%	150	000	0	
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5655	VOCATIONAL REH46520	VENDING STANDS-SET	FCLG	0	0	0	0%	0%	0	0	0	0	0	0%	0	0	0
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5655	VOCATIONAL REH46525	VOCATIONAL REHAB-328	ORGANIZATION	0	0	0	0%	0%	0	0	0	0	0	0%	0	0	0
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5655	VOCATIONAL REH46525	VOCATIONAL REHAB-3030	EQUIPMENT NE	0	0	170	0%	0%	0	1,747	1,747	100%	1,747	100%	1	747	0
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5655	VOCATIONAL REH46525	VOCATIONAL REHAB-999	FCLG	0	0	0	0%	0%	0	0	0	0	0	0%	0	0	0
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5660	ADULT EDUCATION617	INST SERV/HHS BASIC	030	EQUIPMENT NE	0	0	0	0%	0%	0	0	0	0	0%	0	0	0
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5660	ADULT EDUCATION617	INST SERV/HHS BASIC	042	ADDITIONAL FR	0	0	0	0%	0%	0	0	0	0	0%	0	0	0
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5660	ADULT EDUCATION617	INST SERV/HHS BASIC	057	BOOKS PERIOD	0	0	0	0%	0%	0	0	0	0	0%	0	0	0
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5660	ADULT EDUCATION617	INST SERV/HHS BASIC	070	N STATE TRAV	0	0	0	0%	0%	0	0	0	0	0%	0	0	0
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5660	ADULT EDUCATION617	INST SERV/HHS BASIC	073	GRANTS NON F	0	0	0	0%	0%	618	0	0	0	0%	0	0	0
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5660	ADULT EDUCATION617	INST SERV/HHS BASIC	999	FCLG	0	0	0	0%	0%	0	0	0	0	0%	0	0	0
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5660	ADULT EDUCATION704	ADULT EDUCATION	021	ADULT INSTITUT	203	1,018	0	0	0	703	0	1	150	0	5	193	0
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5660	ADULT EDUCATION704	ADULT EDUCATION	026	ORGANIZATION	0	0	0	0%	0%	331	1	488	0%	1	908	0	0
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5660	ADULT EDUCATION704	ADULT EDUCATION	027	TRANSFERS TO	0	0	1,500	1,500	100%	2,366	63%	2	363	0	0	0	0
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5660	ADULT EDUCATION704	ADULT EDUCATION	028	TRANSFERS TO	755	0	0	0%	0	755	0	0	0	0%	0	0	0
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5660	ADULT EDUCATION704	ADULT EDUCATION	028	TRANSFERS TO	0	0	0	0%	0%	3,511	1,832	52%	0	0	0	0	0
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5660	ADULT EDUCATION704	ADULT EDUCATION	029	NTRA-AGENCY	0	0	0	0%	0%	0	0	0	0	0%	0	0	0
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5660	ADULT EDUCATION704	ADULT EDUCATION	030	EQUIPMENT NE	139	0	0	0%	0	139	0	0	0	0%	0	0	0
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5660	ADULT EDUCATION704	ADULT EDUCATION	031	TELECOMMUN	299	0	0	0%	0	299	0	0	0	0%	0	0	0
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5660	ADULT EDUCATION704	ADULT EDUCATION	040	INDIRECT COST	0	0	0	0%	0%	0	0	0	0	0%	0	0	0
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5660	ADULT EDUCATION704	ADULT EDUCATION	041	AUDIT FUND SE	0	0	0	0%	0%	0	0	0	0	0%	0	0	0
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5660	ADULT EDUCATION704	ADULT EDUCATION	042	ADDITIONAL FR	0	0	0	0%	0%	0	0	0	0	0%	0	0	0
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5660	ADULT EDUCATION704	ADULT EDUCATION	057	BOOKS PERIOD	10,922	0	0	0%	0%	0	0	0	32,781	0	3	121	0
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5660	ADULT EDUCATION704	ADULT EDUCATION	057	BOOKS PERIOD	0	0	63	0%	0	0	0	0	0	0%	0	0	0
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5660	ADULT EDUCATION704	ADULT EDUCATION	066	EMPLOYEE TRA	0	0	83	0%	0	0	0	0	0	0%	0	0	0
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5660	ADULT EDUCATION704	ADULT EDUCATION	067	TRAINING OF	0	0	0	0%	0%	800	0	4,220	0	200	506	0	0
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5660	ADULT EDUCATION704	ADULT EDUCATION	070	N STATE TRAV	0	0	0	0%	0%	0	0	0	0	0%	0	0	0
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5660	ADULT EDUCATION704	ADULT EDUCATION	072	GRANTS FEDE	8,336	128,755	1,545%	14,455	891%	567,579	789,772	139%	984	191	80%	3,100	217
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5660	ADULT EDUCATION704	ADULT EDUCATION	080	OUT OF STATE	182	651	401%	1,016	641%	865	651	75%	5,417	12%	30	891	0
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5660	ADULT EDUCATION704	ADULT EDUCATION	081	STATE FUND M	0	748	0	0	0	0	0	2,791	5,947	213%	48	650	0
2014	010	56	Education Dept 056	EDUCATION DALL OTHER	5660	ADULT EDUCATION704	ADULT EDUCATION	601	STATE FUND M	90,794	11,395	13%	85,886	13%	311,093	11,395	4%	294	277	4%	2,891	640
2014	010	56	Education Dept 056	EDUCATION DALL OTHER																		



































2014	010	66	NH Office of VetAff	NH OFFICE OF VET	6600	NH OFFICE OF VET	RENTS-LEASES	0.0%	308.00	0.0%	0.0%	328	4,721.144%	354.133%	2,600
2014	010	66	NH Office of VetAff	NH OFFICE OF VET	6600	NH OFFICE OF VET	ORGANIZATION	0.0%	0.0%	0.0%	0.0%	0	800.00	0.0%	800
2014	010	66	NH Office of VetAff	NH OFFICE OF VET	6600	NH OFFICE OF VET	TRANSFERS TO	0.0%	0.0%	0.0%	0.0%	0	4,632.00	0.0%	4,632
2014	010	66	NH Office of VetAff	NH OFFICE OF VET	6600	NH OFFICE OF VET	EQUIPMENT NEI	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	18,700
2014	010	66	NH Office of VetAff	NH OFFICE OF VET	6600	NH OFFICE OF VET	SHARED SERV	40.0%	0.0%	0.0%	0.0%	0	1,228.00	0.0%	4,913
2014	010	66	NH Office of VetAff	NH OFFICE OF VET	6600	NH OFFICE OF VET	TELECOMMUNIC	0.0%	0.0%	0.0%	0.0%	0	655	27.4	592
2014	010	66	NH Office of VetAff	NH OFFICE OF VET	6600	NH OFFICE OF VET	IN STATE TRAVL	328.0%	0.0%	0.0%	0.0%	437	536.123%	494.102%	10,000
2014	010	66	NH Office of VetAff	NH OFFICE OF VET	6600	NH OFFICE OF VET	OUT OF STATE	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	66	NH Office of VetAff	NH OFFICE OF VET	6600	NH OFFICE OF VET	FCLG	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	66	NH Office of VetAff	NH OFFICE OF VET	6600	NH OFFICE OF VET	GRANTS SUBSID	2,100	0.0%	0.0%	2,100	1,060.48%	107.776%	509,227	
2014	010	66	NH Office of VetAff	NH OFFICE OF VET	6600	NH OFFICE OF VET	FCLG	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	66	NH Office of VetAff	NH OFFICE OF VET	6600	NH OFFICE OF VET	CATEGORY TOTALS	2,100	652.31%	400.159%	3,520	2,835.91%	2,252.128%	42,145	
2014	010	66	NH Office of VetAff	NH OFFICE OF VET	6600	NH OFFICE OF VET	JUDICIAL COUNCIL	27,884	27,289.98%	1,486.96%	86,614	82,457.93%	107,776%	509,227	
2014	010	7	Judicial Council	JUDICIAL COUNCIL	1092	GUARDIAN AD LITEM	PERSONAL SER	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	7	Judicial Council	JUDICIAL COUNCIL	1092	GUARDIAN AD LITEM	PERSONAL SER	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	7	Judicial Council	JUDICIAL COUNCIL	1097	JUDICIAL COUNCIL	PERSONAL SER	2,575	4,775.185%	3,343.143%	7,327	14,460.197%	9,511.152%	86,963	
2014	010	7	Judicial Council	JUDICIAL COUNCIL	1097	JUDICIAL COUNCIL	PERSONAL SER	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	7	Judicial Council	JUDICIAL COUNCIL	1097	JUDICIAL COUNCIL	PERSONAL SER	7,985	12,219.153%	9,096.134%	23,558	34,757.148%	26,771.130%	162,298	
2014	010	7	Judicial Council	JUDICIAL COUNCIL	1092	GUARDIAN AD LITEM	PERSONAL SER	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	7	Judicial Council	JUDICIAL COUNCIL	1097	JUDICIAL COUNCIL	PERSONAL SER	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	7	Judicial Council	JUDICIAL COUNCIL	1097	JUDICIAL COUNCIL	PERSONAL SER	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	7	Judicial Council	JUDICIAL COUNCIL	1091	ASSIGNED COUNSEL	BENEFITS	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	7	Judicial Council	JUDICIAL COUNCIL	1092	GUARDIAN AD LITEM	BENEFITS	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	7	Judicial Council	JUDICIAL COUNCIL	1093	CONTRACT COUNSEL	BENEFITS	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	7	Judicial Council	JUDICIAL COUNCIL	1094	PUBLIC DEFENDER PR	BENEFITS	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	7	Judicial Council	JUDICIAL COUNCIL	1096	NEW HAMPSHIRE LEG	BENEFITS	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	7	Judicial Council	JUDICIAL COUNCIL	1097	JUDICIAL COUNCIL	BENEFITS	4,799	8,488.117%	6,162.138%	14,326	25,089.175%	18,394.139%	108,983	
2014	010	7	Judicial Council	JUDICIAL COUNCIL	1098	CIVIL LEGAL SERVICES	BENEFITS	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	7	Judicial Council	JUDICIAL COUNCIL	1099	COURT APPOINTED SF	BENEFITS	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	7	Judicial Council	JUDICIAL COUNCIL	1101	ABUSE & NEGLECT-N	BENEFITS	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	7	Judicial Council	JUDICIAL COUNCIL	1103	ANCILLARY NON-SCHOOL	BENEFITS	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	7	Judicial Council	JUDICIAL COUNCIL	1999	DEFAULT ACCOUNTING	BENEFITS	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	7	Judicial Council	JUDICIAL COUNCIL	9755	ACTIVITY ACCT AGY-0	BENEFITS	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	7	Judicial Council	JUDICIAL COUNCIL	0000	CATEGORY TOTALS	4,799	8,488.117%	6,162.138%	14,326	25,089.175%	18,394.139%	108,983		
2014	010	7	Judicial Council	JUDICIAL COUNCIL	1091	ASSIGNED COUNSEL	CURRENT EXPE	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	7	Judicial Council	JUDICIAL COUNCIL	1092	GUARDIAN AD LITEM	CURRENT EXPE	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	7	Judicial Council	JUDICIAL COUNCIL	1093	CONTRACT COUNSEL	CURRENT EXPE	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	7	Judicial Council	JUDICIAL COUNCIL	1094	PUBLIC DEFENDER PR	CURRENT EXPE	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	7	Judicial Council	JUDICIAL COUNCIL	1096	NEW HAMPSHIRE LEG	CURRENT EXPE	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	7	Judicial Council	JUDICIAL COUNCIL	1097	JUDICIAL COUNCIL	CURRENT EXPE	520	270.52%	646.42%	1,987	1,090.55%	2,466.44%	11,958	
2014	010	7	Judicial Council	JUDICIAL COUNCIL	1098	CIVIL LEGAL SERVICES	CURRENT EXPE	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	7	Judicial Council	JUDICIAL COUNCIL	1099	COURT APPOINTED SF	CURRENT EXPE	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	7	Judicial Council	JUDICIAL COUNCIL	1101	ABUSE & NEGLECT-N	CURRENT EXPE	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	7	Judicial Council	JUDICIAL COUNCIL	1103	ANCILLARY NON-SCHOOL	CURRENT EXPE	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	7	Judicial Council	JUDICIAL COUNCIL	9755	ACTIVITY ACCT AGY-0	CURRENT EXPE	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	7	Judicial Council	JUDICIAL COUNCIL	0000	CATEGORY TOTALS	520	270.52%	646.42%	1,987	1,090.55%	2,466.44%	11,958		
2014	010	7	Judicial Council	JUDICIAL COUNCIL	1091	ASSIGNED COUNSEL	PROVIDER PAY	24,481	19,750.81%	79,792.25%	80,853	59,962.74%	263,523.23%	900,000	
2014	010	7	Judicial Council	JUDICIAL COUNCIL	1092	GUARDIAN AD LITEM	PROVIDER PAY	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	7	Judicial Council	JUDICIAL COUNCIL	1093	CONTRACT COUNSEL	PROVIDER PAY	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	7	Judicial Council	JUDICIAL COUNCIL	1094	PUBLIC DEFENDER PR	PROVIDER PAY	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	7	Judicial Council	JUDICIAL COUNCIL	1096	NEW HAMPSHIRE LEG	PROVIDER PAY	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	7	Judicial Council	JUDICIAL COUNCIL	1097	JUDICIAL COUNCIL	PROVIDER PAY	13,985	18,899.36%	14,729.02%	93,954	111,403.119%	99,651.112%	500,000	
2014	010	7	Judicial Council	JUDICIAL COUNCIL	1099	COURT APPOINTED SF	PROVIDER PAY	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	7	Judicial Council	JUDICIAL COUNCIL	1101	ABUSE & NEGLECT-N	PROVIDER PAY	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	7	Judicial Council	JUDICIAL COUNCIL	1103	ANCILLARY NON-SCHOOL	PROVIDER PAY	135,373	129,741.96%	147,533.86%	529,038	584,151.110%	576,559.101%	1,866,473	
2014	010	7	Judicial Council	JUDICIAL COUNCIL	1098	CIVIL LEGAL SERVICES	PROVIDER PAY	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	7	Judicial Council	JUDICIAL COUNCIL	1094	PUBLIC DEFENDER PR	CONTRACTS FC	0.0%	0.0%	0.0%	9,437.723	9,437.723.100%	9,437.723.100%	18,875.447	
2014	010	7	Judicial Council	JUDICIAL COUNCIL	1096	NEW HAMPSHIRE LEG	CONTRACTS FC	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2014	010	7	Judicial Council	JUDICIAL COUNCIL	1098	NEW HAMPSHIRE LEG	CONTRACTS FC	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2014	010	7	Judicial Council	JUDICIAL COUNCIL	1099	COURT APPOINTED SF	CONTRACTS FC	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2014	010	7	Judicial Council	JUDICIAL COUNCIL	1101	ABUSE & NEGLECT-N	CONTRACTS FC	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2014	010	7	Judicial Council	JUDICIAL COUNCIL	1103	ANCILLARY NON-SCHOOL	CONTRACTS FC	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2014	010	7	Judicial Council	JUDICIAL COUNCIL	1103	ANCILLARY NON-SCHOOL	CONTRACTS FC	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2014	010	7	Judicial Council	JUDICIAL COUNCIL	1098	CIVIL LEGAL SERVICES	CONTRACTS FC	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2014	010	7	Judicial Council	JUDICIAL COUNCIL	1098	CIVIL LEGAL SERVICES	FCLG	0.0%	0.0%	0.0%	175,000	275,000.157%	275,000.100%	1,100,000	
2014	010	7	Judicial Council	JUDICIAL COUNCIL	1099	COURT APPOINTED SF	CONTRACTS FC	0.0%	0.0%	0.0%	123,500	123,500.100%	123,500.100%	494,000	
2014	010	7	Judicial Council	JUDICIAL COUNCIL	1099	COURT APPOINTED SF	CONTRACTS FC	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2014	010	7	Judicial Council	JUDICIAL COUNCIL	1101	ABUSE & NEGLECT-N	PROVIDER PAY	10,388	195.2%	10,471.2%	27,979	31,101.111%	28,285.110%	150,000	
2014	010	7	Judicial Council	JUDICIAL COUNCIL	1101	ABUSE & NEGLECT-N	FCLG	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2014	010	7	Judicial Council	JUDICIAL COUNCIL	1103	ANCILLARY NON-SCHOOL	PROVIDER PAY	52,913	63,284.110%	36,929.171%	237,560	180,051.76%	165,768.109%	700,000	
2014	010	7	Judicial Council	JUDICIAL COUNCIL	1103	ANCILLARY NON-SCHOOL	FCLG	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2014	010	7	Judicial Council	JUDICIAL COUNCIL	0000	CATEGORY TOTALS	237,011	231,869.98%	290,863.80%	10,705,742	10,802,890.101%	10,974,260.98%	24,613,437		
2014	010	7	Judicial Council	JUDICIAL COUNCIL	0823	MARITAL MEDIATOR	PERSONAL SER	250,213	256,845.101%	306,786.82%	10,745,633	10,863,827.101%	11,021,892.99%	24,896,678	
2014	010	7	Judicial Council	JUDICIAL COUNCIL	0823	MARITAL MEDIATOR	PERSONAL SER	299	580.198%	21,113.87%	966	1,155.120%	1,003.115%	4,859	
2014	010	7	Judicial Council	JUDICIAL COUNCIL	0823	MARITAL MEDIATOR	BENEFITS	23	44.184%	24.187%	74	88.120%	77.115%	371	
2014	010	7	Judicial Council	JUDICIAL COUNCIL	0823	MARITAL MEDIATOR	BENEFITS	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2014	010	7	Judicial Council	JUDICIAL COUNCIL	0823	MARITAL MEDIATOR	BENEFITS	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2014	010	7	Judicial Council	JUDICIAL COUNCIL	0823	MARITAL MEDIATOR	BENEFITS	23	44.181%	24.185%	74	88.119%	77.115%	371	
2014	010	7	Judicial Council	JUDICIAL COUNCIL	0823	MARITAL MEDIATOR	UNRESTRICTED INCO	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2014	010	7	Judicial Council	JUDICIAL COUNCIL	0823	MARITAL MEDIATOR	UNRESTRICTED INCO	65	69.106%	64.108%	296	148.50%	291.51%	1,334	
2014	010	7	Judicial Council	JUDICIAL COUNCIL	0823	MARITAL MEDIATOR	UNRESTRICTED INCO	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2014	010	7	Judicial Council	JUDICIAL COUNCIL	0823	MARITAL MEDIATOR	UNRESTRICTED INCO	65	69.106%	64.108%	296	148.50%	291.51%	1,334	
2014	010	7	Judicial Council	JUDICIAL COUNCIL	0823	MARITAL MEDIATOR	TRANSFERS TO	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2014	010	7	Judicial Council	JUDICIAL COUNCIL	0823	MARITAL MEDIATOR	TRANSFERS TO	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2014	010	7	Judicial Council	JUDICIAL COUNCIL	0823	MARITAL MEDIATOR	SHARED SERV	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2014	010	7	Judicial Council	JUDICIAL COUNCIL	0823	MARITAL MEDIATOR	TECHNOLOGY H	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2014	010	7	Judicial Council	JUDICIAL COUNCIL	0823	MARITAL MEDIATOR	TELECOMMUNIC	0.0%	0.0%	0.0					

2014	010	72	Bank Commission072	BANK COMMISSAL OTHER	7200	BANKING	0246	BANKING	006	EMPLOYEE TRA	4,822	3,56374%	12,76162%	8,319	5,15666%	9,92556%	25,000
2014	010	72	Bank Commission072	BANK COMMISSAL OTHER	7200	BANKING	0246	BANKING	070	IN STATE TRAV	7,712	11,172145%	12,06193%	19,624	22,878117%	30,68975%	75,000
2014	010	72	Bank Commission072	BANK COMMISSAL OTHER	7200	BANKING	0246	BANKING	006	RELOCATION	2,390	1,2295	2,76624	6,650	9,84620	6,98549	50,000
2014	010	72	Bank Commission072	BANK COMMISSAL OTHER	7200	BANKING	0246	BANKING	020	RELOCATION	0	0%	0%	0	0%	0%	0
2014	010	72	Bank Commission072	BANK COMMISSAL OTHER	7200	BANKING	0246	BANKING	403	AUDIT	0	0%	0%	0	0%	0%	0
2014	010	72	Bank Commission072	BANK COMMISSAL OTHER	7200	BANKING	0246	BANKING	999	FCLG	0	0%	0%	0	0%	0%	0
2014	010	72	Bank Commission072	BANK COMMISSAL OTHER	7205	CONSUMER CREDI	0243	CONSUMER CREDIT	0202	RENTS/LEASES	10,461	9,28789%	11,63080%	41,843	37,48590%	46,52081%	138,379
2014	010	72	Bank Commission072	BANK COMMISSAL OTHER	7205	CONSUMER CREDI	0243	CONSUMER CREDIT	0203	HEAT ELECTRIC	0	0%	0%	0	0%	0%	0
2014	010	72	Bank Commission072	BANK COMMISSAL OTHER	7205	CONSUMER CREDI	0243	CONSUMER CREDIT	0204	MARKT OTHER T	0	0%	83.0%	0	0	250.0%	1,000
2014	010	72	Bank Commission072	BANK COMMISSAL OTHER	7205	CONSUMER CREDI	0243	CONSUMER CREDIT	0205	ORGANIZAT	0	0%	666	666	666	19,500	
2014	010	72	Bank Commission072	BANK COMMISSAL OTHER	7205	CONSUMER CREDI	0243	CONSUMER CREDIT	0207	TRANSFERS TO	0	8,76010%	0	0	8,76010%	0	223,037
2014	010	72	Bank Commission072	BANK COMMISSAL OTHER	7205	CONSUMER CREDI	0243	CONSUMER CREDIT	0209	INTR-A AGENCY	0	0%	0%	0	0	0%	0
2014	010	72	Bank Commission072	BANK COMMISSAL OTHER	7205	CONSUMER CREDI	0243	CONSUMER CREDIT	0203	EQUIPMENT NE	0	0%	0%	1,251	1,33066%	0	4,331
2014	010	72	Bank Commission072	BANK COMMISSAL OTHER	7205	CONSUMER CREDI	0243	CONSUMER CREDIT	0205	SHARED SERV	0	0%	315.0%	0	0	944.0%	3,774
2014	010	72	Bank Commission072	BANK COMMISSAL OTHER	7205	CONSUMER CREDI	0243	CONSUMER CREDIT	0209	TELECOMMUN	0	0%	0%	0	0	0%	0
2014	010	72	Bank Commission072	BANK COMMISSAL OTHER	7205	CONSUMER CREDI	0243	CONSUMER CREDIT	0240	INDIRECT COST	0	0%	0%	49,025	0%	63,800	63,800
2014	010	72	Bank Commission072	BANK COMMISSAL OTHER	7205	CONSUMER CREDI	0243	CONSUMER CREDIT	0241	CONSUMER CRED	0	0%	0%	0	0	0	0
2014	010	72	Bank Commission072	BANK COMMISSAL OTHER	7205	CONSUMER CREDI	0243	CONSUMER CREDIT	0244	TRANSFER TO C	525	0	669.0%	525	525	0	143,627
2014	010	72	Bank Commission072	BANK COMMISSAL OTHER	7205	CONSUMER CREDI	0243	CONSUMER CREDIT	0246	RET PENSION B	6,026	6,649110%	6,121109%	16,728	19,748118%	16,994116%	71,114
2014	010	72	Bank Commission072	BANK COMMISSAL OTHER	7205	CONSUMER CREDI	0243	CONSUMER CREDIT	0209	CONSUMER CREDI	1,645	2,770168%	2,297121%	6,409	6,94769%	8,84976%	26,000
2014	010	72	Bank Commission072	BANK COMMISSAL OTHER	7205	CONSUMER CREDI	0243	CONSUMER CREDIT	0209	PROMOTIONAL	0	1,5980%	0	87	2,112240%	52398%	15,000
2014	010	72	Bank Commission072	BANK COMMISSAL OTHER	7205	CONSUMER CREDI	0243	CONSUMER CREDIT	0203	IN STATE TRAV	1,223	5,02441%	2,39821%	2,867	1,93367%	5,62334%	30,000
2014	010	72	Bank Commission072	BANK COMMISSAL OTHER	7205	CONSUMER CREDI	0243	CONSUMER CREDIT	0208	OUT OF STATE	3,055	3,861126%	3,512110%	8,846	12,242138%	10,170120%	50,000
2014	010	72	Bank Commission072	BANK COMMISSAL OTHER	7205	CONSUMER CREDI	0243	CONSUMER CREDIT	0204	OUT OF STAT	0	0%	0%	0	0	0	0
2014	010	72	Bank Commission072	BANK COMMISSAL OTHER	7205	CONSUMER CREDI	0243	CONSUMER CREDIT	0209	FCLG	0	0%	0%	0	0	0	0
2014	010	72	Bank Commission072	BANK COMMISSAL OTHER	7205	CONSUMER CREDI	0243	CONSUMER CREDIT	0209	FCLG	0	0%	0%	0	0	0	0
2014	010	72	Bank Commission072	BANK COMMISSAL OTHER	7210	WORKERS COMPEN	0687	WORKERS COMPEN	0687	WORKERS COM	1,333	0	170.0%	3,624	39111%	48680%	1,000
2014	010	72	Bank Commission072	BANK COMMISSAL OTHER	7210	WORKERS COMPEN	0687	WORKERS COMPEN	0999	FCLG	0	0%	0%	0	0	0	0
2014	010	72	Bank Commission072	BANK COMMISSAL OTHER	7215	UNEMPLOYMENT	0618	UNEMPLOYMENT	0601	UNEMPLOYMEN	0	0%	0%	-140	0	-18%	100
2014	010	72	Bank Commission072	BANK COMMISSAL OTHER	7215	UNEMPLOYMENT	0618	UNEMPLOYMENT	0999	FCLG	0	0%	0%	0	0	0	0
2014	010	72	Bank Commission072	BANK COMMISSAL OTHER	7200	CATEGORY TOTALS	9999	CATEGORY TOTALS	9999	FCLG	54,377	69,261127%	64,200112%	263,578	196,11670%	334108%	1,358588
2014	010	72	Bank Commission072	BANK COMMISSAL OTHER	7200	CATEGORY TOTALS	9999	CATEGORY TOTALS	9999	FCLG	35,004	348,467104%	418,64683%	1,128,466	1,040,49292%	1,414,35774%	6,071078
2014	010	73	Public Employee073	PUBLIC EMP/L FULL TIME PERSONNEL	7300	PUBLIC EMP/L ABC	2066	PUBLIC EMPLOYEES L100	PERSONAL SER	15,681	16,202103%	16,161100%	47,043	48,174102%	48,48299%	211,327	
2014	010	73	Public Employee073	PUBLIC EMP/L PART TIME PERSONNEL	7300	PUBLIC EMP/L ABC	2066	CATEGORY TOTALS	PERSONAL SER	450	0	511.0%	600	15025%	68222%	2,500	
2014	010	73	Public Employee073	PUBLIC EMP/L PART TIME PERSONNEL	7300	PUBLIC EMP/L ABC	2066	CATEGORY TOTALS	PERSONAL SER	450	0	511.0%	600	15025%	68222%	2,500	
2014	010	73	Public Employee073	PUBLIC EMP/L PART TIME PERSONNEL	7300	PUBLIC EMP/L ABC	2066	PUBLIC EMPLOYEES L060	BENEFITS	9,435	9,586102%	10,29693%	28,249	28,684102%	30,82493%	128,444	
2014	010	73	Public Employee073	PUBLIC EMP/L PART TIME PERSONNEL	7300	PUBLIC EMP/L ABC	2066	PUBLIC EMPLOYEES L060	BENEFITS	9,435	9,586102%	10,29693%	28,249	28,684102%	30,82493%	128,444	
2014	010	73	Public Employee073	PUBLIC EMP/L PART TIME PERSONNEL	7300	PUBLIC EMP/L ABC	2066	DEFAULT ACCOUNTING	060	BENEFITS	0	0%	0%	0	0	0	0
2014	010	73	Public Employee073	PUBLIC EMP/L PART TIME PERSONNEL	7300	PUBLIC EMP/L ABC	2066	DEFAULT ACCOUNTING	060	BENEFITS	0	0%	0%	0	0	0	0
2014	010	73	Public Employee073	PUBLIC EMP/L PART TIME PERSONNEL	7300	PUBLIC EMP/L ABC	2066	ACTIVITY ACCT AGY-010	060	BENEFITS	9,435	9,586102%	10,29693%	28,249	28,684102%	30,82493%	128,444
2014	010	73	Public Employee073	PUBLIC EMP/L PART TIME PERSONNEL	7300	PUBLIC EMP/L ABC	2066	CATEGORY TOTALS	060	BENEFITS	9,435	9,586102%	10,29693%	28,249	28,684102%	30,82493%	128,444
2014	010	73	Public Employee073	PUBLIC EMP/L CURRENT EXPENSES	7300	PUBLIC EMP/L ABC	2067	CATEGORY TOTALS	0	0	0%	0	0	0	0	0	
2014	010	73	Public Employee073	PUBLIC EMP/L CURRENT EXPENSES	7300	PUBLIC EMP/L ABC	2067	UNRESTRICTED INCON	020	CURRENT EXPE	0	0%	0%	0	0	0	0
2014	010	73	Public Employee073	PUBLIC EMP/L CURRENT EXPENSES	7300	PUBLIC EMP/L ABC	2067	LABOR RELATIONS	W020	CURRENT EXPE	1,068	158.0%	983.0%	5,666	1,24862%	5,21724%	8,330
2014	010	73	Public Employee073	PUBLIC EMP/L CURRENT EXPENSES	7300	PUBLIC EMP/L ABC	2067	LABOR RELATIONS	W020	CURRENT EXPE	1,068	158.0%	983.0%	5,666	1,24862%	5,21724%	8,330
2014	010	73	Public Employee073	PUBLIC EMP/L CURRENT EXPENSES	7300	PUBLIC EMP/L ABC	2067	ACTIVITY ACCT AGY-020	020	CURRENT EXPE	0	0%	0%	0	0	0	0
2014	010	73	Public Employee073	PUBLIC EMP/L CURRENT EXPENSES	7300	PUBLIC EMP/L ABC	2067	ACTIVITY ACCT AGY-020	020	CURRENT EXPE	0	0%	0%	0	0	0	0
2014	010	73	Public Employee073	PUBLIC EMP/L CURRENT EXPENSES	7300	PUBLIC EMP/L ABC	2067	CATEGORY TOTALS	020	CURRENT EXPE	1,068	15214%	98315%	5,661	1,24322%	5,21724%	8,330
2014	010	73	Public Employee073	PUBLIC EMP/L FULL TIME PERSONNEL	7300	PUBLIC EMP/L ABC	2066	PUBLIC EMPLOYEES L028	RENTS/LEASES	0	0%	0%	0	0	0	0	
2014	010	73	Public Employee073	PUBLIC EMP/L FULL TIME PERSONNEL	7300	PUBLIC EMP/L ABC	2066	PUBLIC EMPLOYEES L028	ORGANIZATION	0	0%	0%	0	0	0	0	
2014	010	73	Public Employee073	PUBLIC EMP/L FULL TIME PERSONNEL	7300	PUBLIC EMP/L ABC	2066	PUBLIC EMPLOYEES L027	TRANSFERS TO	0	0%	0%	1,774	0	2,4020%	5,815	
2014	010	73	Public Employee073	PUBLIC EMP/L FULL TIME PERSONNEL	7300	PUBLIC EMP/L ABC	2066	PUBLIC EMPLOYEES L030	EQUIPMENT NE	0	0%	0%	0	0	0	0	
2014	010	73	Public Employee073	PUBLIC EMP/L FULL TIME PERSONNEL	7300	PUBLIC EMP/L ABC	2066	PUBLIC EMPLOYEES L030	EQUIPMENT NE	0	0%	0%	0	0	0	0	
2014	010	73	Public Employee073	PUBLIC EMP/L FULL TIME PERSONNEL	7300	PUBLIC EMP/L ABC	2066	PUBLIC EMPLOYEES L030	TELECOMMUN	54	149276%	109137%	54	682128%	109635%	3,200	
2014	010	73	Public Employee073	PUBLIC EMP/L FULL TIME PERSONNEL	7300	PUBLIC EMP/L ABC	2066	PUBLIC EMPLOYEES L079	IN STATE TRAV	210	16378%	28657%	501	28557%	68142%	2,200	
2014	010	73	Public Employee073	PUBLIC EMP/L FULL TIME PERSONNEL	7300	PUBLIC EMP/L ABC	2066	PUBLIC EMPLOYEES L099	OUT OF STATE	0	0%	0%	0	0	0	0	
2014	010	73	Public Employee073	PUBLIC EMP/L FULL TIME PERSONNEL	7300	PUBLIC EMP/L ABC	2066	PUBLIC EMPLOYEES L999	FCLG	0	0%	0%	0	0	0	0	
2014	010	73	Public Employee073	PUBLIC EMP/L FULL TIME PERSONNEL	7300	PUBLIC EMP/L ABC	2066	LABOR RELATIONS	W999	FCLG	0	0%	0%	0	0	0	0
2014	010	73	Public Employee073	PUBLIC EMP/L FULL TIME PERSONNEL	7300	PUBLIC EMP/L ABC	2066	CATEGORY TOTALS	0	0	0%	0	0	0	0	0	
2014	010	74	DHHS Admin Aht074	DHHS: ADMIN FULL TIME PERSON	7405	BOARD OF MEDIC	7400	BOARD OF MEDICINE	010	PERSONAL SER	26,679	313113%	47,466	11,726	37,263318%	12,848299%	50,999
2014	010	74	DHHS Admin Aht074	DHHS: ADMIN FULL TIME PERSON	7405	BOARD OF MEDIC	7400	BOARD OF MEDICINE	010	PERSONAL SER	26,679	313113%	47,466	11,726	37,263318%	12,848299%	50,999
2014	010	74	DHHS Admin Aht074	DHHS: ADMIN FULL TIME PERSON	7405	BOARD OF MEDIC	7400	OFFICE OF ALLIED HE	010	PERSONAL SER	6,138	6,188101%	6,181100%	18,414	18,554101%	81,294	
2014	010	74	DHHS Admin Aht074	DHHS: ADMIN FULL TIME PERSON	7405	BOARD OF MEDIC	7400	NURSES REGISTRAR	7430	PERSONAL SER	6,951	26,430100%	26,966100%	73,034	81,273100%	80,057100%	350,244
2014	010	74	DHHS Admin Aht074	DHHS: ADMIN FULL TIME PERSON	7405	BOARD OF MEDIC	7400	NURSES REGISTRAR	7431	PERSONAL SER	6,951	26,430100%	26,966100%	73,034	81,273100%	80,057100%	350,244
2014	010	74	DHHS Admin Aht074	DHHS: ADMIN FULL TIME PERSON	7405	BOARD OF MEDIC	7400	NURSING ASSISTANT	010	PERSONAL SER	0	0%	0%	0	0	0	0
2014	010	74	DHHS Admin Aht074	DHHS: ADMIN FULL TIME PERSON	7405	BOARD OF MEDIC	7400	NURSING ASSISTANT	010	PERSONAL SER	0	0%	0%	0	0	0	0
2014	010	74	DHHS Admin Aht074	DHHS: ADMIN FULL TIME PERSON	7405	BOARD OF MEDIC	7400	PHARMACY COMMISSIO	010	PERSONAL SER	25,415	26,208103%	31,18084%	76,245	78,551103%	93,53984%	414,642
2014	010	74	DHHS Admin Aht074	DHHS: ADMIN FULL TIME PERSON	7405	BOARD OF MEDIC	7400	PHARMACY COMMISSIO	010	PERSONAL SER	25,415	26,208103%	31,18084%	76,245	78,551103%	93,53984%	414,642
2014	010	74	DHHS Admin Aht074	DHHS: ADMIN FULL TIME PERSON	7405	BOARD OF MEDIC	7400	PHARMACY COMMISSIO	010	PERSONAL SER	25,415	26,208103%	31,18084%	76,245	78,551103%	93,53984%	414,642
2014	010	74	DHHS Admin Aht074	DHHS: ADMIN FULL TIME PERSON	7405	BOARD OF MEDIC	7400	COSMETOLOGY	BAR100	PERSONAL SER	15,214	12,18790%	16,87172%	47,992	36,26870%	53,21969%	203,337
2014	010	74	DHHS Admin Aht074	DHHS: ADMIN FULL TIME PERSON	7405	BOARD OF MEDIC	7400	DENTAL BOARD	010	PERSONAL SER	5,148	5,900103%	5,255101%	15,444	16,549103%	15,759101%	69,588
2014	010	74	DHHS Admin Aht074	DHHS: ADMIN FULL TIME PERSON	7405	BOARD OF MEDIC	7400	BD OF MENTAL HEALT	7465	PERSONAL SER	6,745	6,58999%	6,58899%	19,301	19,7209%	27,0009%	87,000
2014	010	74	DHHS Admin Aht074	DHHS: ADMIN FULL TIME PERSON	7405	BOARD OF MEDIC	7400	MESSAGE THERAPY	9430	PERSONAL SER	2,568	2,597102%	2,591101%	7,704	7,753101%	7,772100%	34,284
2014	010	74	DHHS Admin Aht074	DHHS: ADMIN FULL TIME PERSON	7405	BOARD OF MEDIC	7400	DIETITIANS COUNCIL	010	PERSONAL SER	0	0%	0%	0	0	0	0
2014	010	74	DHHS Admin Aht074	DHHS: ADMIN FULL TIME PERSON	7405	BOARD OF MEDIC	7400	DIETITIANS COUNCIL	010	PERSONAL SER	0	0%	0%	0	0	0	

2014	010	74	DHHS Admin Aht074	DHHS-ADMIN CONSULTANTS TO	7430	NURSES REGIS7432	NURSING ASSISTANT DRUG	CONSULTANTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	74	DHHS Admin Aht074	DHHS-ADMIN CONSULTANTS TO	7435	PHARMACY BOAR331	PRESCRIPTON DRUG	CONSULTANTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	74	DHHS Admin Aht074	DHHS-ADMIN CONSULTANTS TO	7435	PHARMACY BOAR331	PHARMACY BOAR331	CONSULTANTS	411	100.0%	0.0%	0	0.0%	1,250.00%	5,000	0.0%	0.0%	5,000
2014	010	74	DHHS Admin Aht074	DHHS-ADMIN CONSULTANTS TO	7440	CHIROPRACTIC EX7440	CHIROPRACTIC EXAM04	CONSULTANTS	0	0.0%	187.0%	0	0.0%	500.0%	2,000	0.0%	0.0%	2,000
2014	010	74	DHHS Admin Aht074	DHHS-ADMIN CONSULTANTS TO	7445	COSMETOLOGYB7445	COSMETOLOGY - BAR04	CONSULTANTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	74	DHHS Admin Aht074	DHHS-ADMIN CONSULTANTS TO	7450	DENTAL BOARD7450	DENTAL BOARD7450	CONSULTANTS	2,250	100.0%	0.0%	0	0.0%	1,150.00%	7,500	2,250.00%	2,250.00%	7,500
2014	010	74	DHHS Admin Aht074	DHHS-ADMIN CONSULTANTS TO	7460	FUNERAL DIRECT7460	FUNERAL DIRECTORS04	CONSULTANTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	74	DHHS Admin Aht074	DHHS-ADMIN CONSULTANTS TO	7465	NH BD OF MENTAL7465	BD OF MENTAL HEAL04	CONSULTANTS	300	100.0%	539.19%	800	100.13%	1,437.7%	8,800	300.00%	300.00%	8,800
2014	010	74	DHHS Admin Aht074	DHHS-ADMIN CONSULTANTS TO	7492	BD OF ALCO - ODA F7492	ALCOHOL OTHER DRUG04	CONSULTANTS	0	0.0%	42.0%	0	0.0%	125.0%	500	0.0%	0.0%	500
2014	010	74	DHHS Admin Aht074	DHHS-ADMIN CONSULTANTS TO	7492	BD OF ALCO - ODA F7492	BOARD OF PSYCH04	CONSULTANTS	0	0.0%	89.0%	0	0.0%	125.0%	500	0.0%	0.0%	500
2014	010	74	DHHS Admin Aht074	DHHS-ADMIN CONSULTANTS TO	7499	NHW CONSOLIDAT0499	NHW CONSOLIDATED04	CONSULTANTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	74	DHHS Admin Aht074	DHHS-ADMIN CONSULTANTS TOTALS			CATEGORY TOTALS		1,001	2,001	2,400%	3,165.76%	3,148	3,091.98%	10,056.31%	43,865		
2014	010	74	DHHS Admin Aht074	DHHS-ADMIN CURRENT EXPENSES	7400	BOARD OF MEDIC0007	BOARD OF MEDICINE	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	74	DHHS Admin Aht074	DHHS-ADMIN CURRENT EXPENSES	7405	BOARD OF MEDIC0007	BOARD OF MEDICINE	CURRENT EXPE	2,567	113%	2,387.113%	10,169	9,383.92%	10,452.80%	41,155			
2014	010	74	DHHS Admin Aht074	DHHS-ADMIN CURRENT EXPENSES	7410	BOARD OF OPTOM0210	BOARD OF OPTOMETO	CURRENT EXPE	56	46.81%	209.4681%	209	128.61%	366.35%	1,475			
2014	010	74	DHHS Admin Aht074	DHHS-ADMIN CURRENT EXPENSES	7415	REGISTRATION IN7415	REGISTRATION IN POL020	CURRENT EXPE	1	10.707%	52.050%	36	18.52%	134.14%	300			
2014	010	74	DHHS Admin Aht074	DHHS-ADMIN CURRENT EXPENSES	7420	NURSING HOME EX7420	NURSING HOME EXAM02	CURRENT EXPE	15	0.0%	0.0%	0	0.0%	14.0%	120			
2014	010	74	DHHS Admin Aht074	DHHS-ADMIN CURRENT EXPENSES	7425	OFF. OF ALLIED HE7425	OFFICE OF ALLIED HE020	CURRENT EXPE	1,710	1,355.79%	1,905.71%	4,902	2,147.44%	5,463.39%	19,491			
2014	010	74	DHHS Admin Aht074	DHHS-ADMIN CURRENT EXPENSES	7430	NURSES REGIS7430	BOARD OF NURSING	CURRENT EXPE	1,307	1,470.112%	1,579.93%	3,693	3,731.101%	4,459.84%	23,346			
2014	010	74	DHHS Admin Aht074	DHHS-ADMIN CURRENT EXPENSES	7435	NURSES REGIS7435	NURSING ASSISTANT DRUG	CURRENT EXPE	90	70.78%	136.51%	237	121.51%	2,296	3,665			
2014	010	74	DHHS Admin Aht074	DHHS-ADMIN CURRENT EXPENSES	7435	PHARMACY BOAR331	PRESCRIPTON DRUG	CURRENT EXPE	0	0.0%	84.0%	0	0.0%	252.15%	1,006			
2014	010	74	DHHS Admin Aht074	DHHS-ADMIN CURRENT EXPENSES	7435	PHARMACY BOAR331	PHARMACY COMMISS020	CURRENT EXPE	1,936	79.714%	2,700.30%	3,845	2,507.65%	5,360.47%	33,000			
2014	010	74	DHHS Admin Aht074	DHHS-ADMIN CURRENT EXPENSES	7440	CHIROPRACTIC EX7440	CHIROPRACTIC EXAM020	CURRENT EXPE	24	53.227%	23.243%	47	21.58%	419.62%	1,000			
2014	010	74	DHHS Admin Aht074	DHHS-ADMIN CURRENT EXPENSES	7445	COSMETOLOGYB7445	COSMETOLOGY - BAR020	CURRENT EXPE	2,944	1,096.374%	4,018.272%	5,783	4,772.83%	7,892.80%	27,000			
2014	010	74	DHHS Admin Aht074	DHHS-ADMIN CURRENT EXPENSES	7450	DENTAL BOARD7450	DENTAL BOARD7450	CURRENT EXPE	609	48.717%	613.76%	2,830	2,669.94%	2,847.84%	10,191			
2014	010	74	DHHS Admin Aht074	DHHS-ADMIN CURRENT EXPENSES	7460	FUNERAL DIRECT7460	FUNERAL DIRECTORS020	CURRENT EXPE	15	1.16%	1.16%	0	0.0%	0.0%	0			
2014	010	74	DHHS Admin Aht074	DHHS-ADMIN CURRENT EXPENSES	7465	NH BD OF MENTAL7465	BD OF MENTAL HEAL020	CURRENT EXPE	220	188.58%	126.148%	294	376.128%	1,691.223%	1,250			
2014	010	74	DHHS Admin Aht074	DHHS-ADMIN CURRENT EXPENSES	7465	NH BD OF MENTAL7465	BD OF MENTAL HEAL020	CURRENT EXPE	220	188.58%	126.148%	294	376.128%	1,691.223%	1,250			
2014	010	74	DHHS Admin Aht074	DHHS-ADMIN CURRENT EXPENSES	7465	NH BD OF MENTAL7465	BD OF MENTAL HEAL020	CURRENT EXPE	220	188.58%	126.148%	294	376.128%	1,691.223%	1,250			
2014	010	74	DHHS Admin Aht074	DHHS-ADMIN CURRENT EXPENSES	7475	NATUROPATHIC 87475	NATUROPATHIC DISPRE7475	CURRENT EXPE	0	0.0%	40.2%	0	0.0%	149.0%	583			
2014	010	74	DHHS Admin Aht074	DHHS-ADMIN CURRENT EXPENSES	7475	NATUROPATHIC 87475	NATUROPATHIC EXAM020	CURRENT EXPE	0	0.0%	3.0%	0	0.0%	14.282%	43			
2014	010	74	DHHS Admin Aht074	DHHS-ADMIN CURRENT EXPENSES	7480	HEARING AID DEAL7480	HEARING CARE PROVI020	CURRENT EXPE	0	29.0%	110	124.913%	1,100	1,611.78%	1,500			
2014	010	74	DHHS Admin Aht074	DHHS-ADMIN CURRENT EXPENSES	7485	BOARD OF ACUPU7485	BOARD OF ACUPUNCT020	CURRENT EXPE	3	45.1702%	764.94%	31	58.188%	80.72%	550			
2014	010	74	DHHS Admin Aht074	DHHS-ADMIN CURRENT EXPENSES	7490	ADVISORY BOARD90	ADVISORY BOARD OF	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0			
2014	010	74	DHHS Admin Aht074	DHHS-ADMIN CURRENT EXPENSES	7491	ADVISORY BOARD90	ADVISORY BOARD OF	CURRENT EXPE	0	0.0%	3.0%	0	0.0%	40				
2014	010	74	DHHS Admin Aht074	DHHS-ADMIN CURRENT EXPENSES	7492	BD OF ALCO - ODA F7492	ALCOHOL OTHER DRUG020	CURRENT EXPE	59	963.1628%	50.1.933%	1,816	1,888.104%	1,530.123%	5,500			
2014	010	74	DHHS Admin Aht074	DHHS-ADMIN CURRENT EXPENSES	7495	BO OF LICENSED 7495	DIETITIAN CONSULT020	CURRENT EXPE	73	360.824%	61.90%	261	740.82%	2,330.00%	1,500			
2014	010	74	DHHS Admin Aht074	DHHS-ADMIN CURRENT EXPENSES	7495	BO OF LICENSED 7495	DIETITIAN CONSULT020	CURRENT EXPE	4	51.41%	6.90%	26	41.00%	46.46%	800			
2014	010	74	DHHS Admin Aht074	DHHS-ADMIN CURRENT EXPENSES	7496	BOARD OF PSYCH07963	BOARD OF PSYCHOLO020	CURRENT EXPE	0	513.0%	250.2050%	0	571.0%	70.76%	3,000			
2014	010	74	DHHS Admin Aht074	DHHS-ADMIN CURRENT EXPENSES	7498	WORKERS COMPEN8593	WORKERS UNEMPLO020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0			
2014	010	74	DHHS Admin Aht074	DHHS-ADMIN CURRENT EXPENSES	7499	NHW CONSOLIDAT0499	NHW CONSOLIDATED020	CURRENT EXPE	2	3.2242%	0.0%	9	9.072%	38.672%	0			
2014	010	74	DHHS Admin Aht074	DHHS-ADMIN CURRENT EXPENSES	9998	ERP GRANTS	ACTIVITY ACCT AGY-020	CURRENT EXPE	2	0.0%	0.0%	0	0.0%	0.0%	0			
2014	010	74	DHHS Admin Aht074	DHHS-ADMIN CURRENT EXPENSES TOTALS			CATEGORY TOTALS		11,818	10,325.97%	17,756.58%	36,621	30,973.85%	52,671.09%	221,845			
2014	010	74	DHHS Admin Aht074	DHHS-ADMIN ALL OTHER	7405	BOARD OF MEDIC0007	BOARD OF MEDICINE	022 RENTS-LEASES	0	0.0%	298.00%	0	89.0%	0.0%	1,601			
2014	010	74	DHHS Admin Aht074	DHHS-ADMIN ALL OTHER	7405	BOARD OF MEDIC0007	BOARD OF MEDICINE	026 ORGANIZATION	0	0.0%	0.0%	0	0.0%	0.0%	3,000			
2014	010	74	DHHS Admin Aht074	DHHS-ADMIN ALL OTHER	7405	BOARD OF MEDIC0007	BOARD OF MEDICINE	027 TRANSFERS TO	0	0.0%	0.0%	0	0.0%	0.0%	17,277			
2014	010	74	DHHS Admin Aht074	DHHS-ADMIN ALL OTHER	7405	BOARD OF MEDIC0007	BOARD OF MEDICINE	028 TRANSFERS TO	0	0.0%	0.0%	0	0.0%	0.0%	1			
2014	010	74	DHHS Admin Aht074	DHHS-ADMIN ALL OTHER	7405	BOARD OF MEDIC0007	BOARD OF MEDICINE	030 EQUIPMENT NEI	0	0.0%	0.0%	0	0.0%	0.0%	1			
2014	010	74	DHHS Admin Aht074	DHHS-ADMIN ALL OTHER	7405	BOARD OF MEDIC0007	BOARD OF MEDICINE	035 SHARED SERVIC	0	0.0%	0.0%	0	0.0%	0.0%	0			
2014	010	74	DHHS Admin Aht074	DHHS-ADMIN ALL OTHER	7405	BOARD OF MEDIC0007	BOARD OF MEDICINE	039 TELECOMMUNIK	392	359.32%	541.66%	1,197	1,083.90%	1,654.65%	5,500			
2014	010	74	DHHS Admin Aht074	DHHS-ADMIN ALL OTHER	7405	BOARD OF MEDIC0007	BOARD OF MEDICINE	049 TRANSFER TO C	0	0.0%	0.0%	0	0.0%	0.0%	179,450			
2014	010	74	DHHS Admin Aht074	DHHS-ADMIN ALL OTHER	7405	BOARD OF MEDIC0007	BOARD OF MEDICINE	050 IN STATE TRAVE	579	26.61%	766.00%	1,706	1,146.62%	1,706.00%	9,261			
2014	010	74	DHHS Admin Aht074	DHHS-ADMIN ALL OTHER	7405	BOARD OF MEDIC0007	BOARD OF MEDICINE	080 OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0			
2014	010	74	DHHS Admin Aht074	DHHS-ADMIN ALL OTHER	7405	BOARD OF MEDIC0007	BOARD OF MEDICINE	081 IMPAIRED PROG	0	0.0%	0.0%	0	0.0%	0.0%	150,000			
2014	010	74	DHHS Admin Aht074	DHHS-ADMIN ALL OTHER	7405	BOARD OF MEDIC0007	BOARD OF MEDICINE	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	1			
2014	010	74	DHHS Admin Aht074	DHHS-ADMIN ALL OTHER	7410	BOARD OF OPTOM0210	BOARD OF OPTOMETO22	RENTS-LEASES	0	0.0%	0.0%	0	0.0%	0.0%	1			
2014	010	74	DHHS Admin Aht074	DHHS-ADMIN ALL OTHER	7410	BOARD OF OPTOM0210	BOARD OF OPTOMETO26	ORGANIZATION	0	0.0%	0.0%	0	0.0%	0.0%	750			
2014	010	74	DHHS Admin Aht074	DHHS-ADMIN ALL OTHER	7410	BOARD OF OPTOM0210	BOARD OF OPTOMETO27	TRANSFERS TO	0	0.0%	0.0%	0	0.0%	0.0%	624			
2014	010	74	DHHS Admin Aht074	DHHS-ADMIN ALL OTHER	7410	BOARD OF OPTOM0210	BOARD OF OPTOMETO28	TRANSFERS TO	0	0.0%	52.0%	0	0.0%	156.0%	0			
2014	010	74	DHHS Admin Aht074	DHHS-ADMIN ALL OTHER	7410	BOARD OF OPTOM0210	BOARD OF OPTOMETO29	TRANSFERS TO	2	17.98%	26.68%	53	52.98%	77.68%	610			
2014	010	74	DHHS Admin Aht074	DHHS-ADMIN ALL OTHER	7410	BOARD OF OPTOM0210	BOARD OF OPTOMETO49	TRANSFER TO C	0	0.0%	0.0%	0	0.0%	0.0%	136			
2014	010	74	DHHS Admin Aht074	DHHS-ADMIN ALL OTHER	7410	BOARD OF OPTOM0210	BOARD OF OPTOMETO70	OUT OF STATE TRAVE	10	10.0%	160.1%	0	17.0%	500.0%	2,000			
2014	010	74	DHHS Admin Aht074	DHHS-ADMIN ALL OTHER	7410	BOARD OF OPTOM0210	BOARD OF OPTOMETO80	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	1			
2014	010	74	DHHS Admin Aht074	DHHS-ADMIN ALL OTHER	7410	BOARD OF OPTOM0210	BOARD OF OPTOMETO99	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0			
2014	010	74	DHHS Admin Aht074	DHHS-ADMIN ALL OTHER	7415	REGISTRATION IN7415	REGISTRATION IN POL022	RENTS-LEASES	0	0.0%	0.0%	0	0.0%	0.0%	0			
2014	010	74	DHHS Admin Aht074	DHHS-ADMIN ALL OTHER	7415	REGISTRATION IN7415	REGISTRATION IN POL028	TRANSFERS TO	0	0.0%	59.0%	0	0.0%	0.0%	624			
2014	010	74	DHHS Admin Aht074	DHHS-ADMIN ALL OTHER	7415	REGISTRATION IN7415	REGISTRATION IN POL028	TRANSFERS TO	0	0.0%	0.0%	0	0.0%	0.0%	1			
2014	010	74	DHHS Admin Aht074	DHHS-ADMIN ALL OTHER	7415	REGISTRATION IN7415	REGISTRATION IN POL039	TELECOMMUNIK	0	0.0%	5.0%	0	0.0%	15.0%	60			
2014	010	74	DHHS Admin Aht074	DHHS-ADMIN ALL OTHER	7415	REGISTRATION IN7415	REGISTRATION IN POL049	TRANSFER TO C	0	0.0%	0.0%	0	0.0%	1.31%	6			
2014	010	74	DHHS Admin Aht074	DHHS-ADMIN ALL OTHER	7415	REGISTRATION IN7415	REGISTRATION IN POL070	N STATE TRAVE	170	138.81%	171.80%	170	138.81%	171.80%	800			
2014	010	74	DHHS Admin Aht074	DHHS-ADMIN ALL OTHER	7415	REGISTRATION IN7415	REGISTRATION IN POL999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0			
2014	010	74	DHHS Admin Aht074	DHHS-ADMIN ALL OTHER	7420	NURSING HOME EX7420	NURSING HOME EXAM022	RENTS-LEASES	0	0.0%	0.0%	0	0.0%	0.0%	0			
2014	010	74	DHHS Admin Aht0															



2014	010	74	DHHS Admin Aht074	DHHS ADMIN ALL OTHER	7495	BO OF LICENSED	DIETITIANS COUNCIL	02	RENTS/LEASES	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	1
2014	010	74	DHHS Admin Aht074	DHHS ADMIN ALL OTHER	7495	BO OF LICENSED	DIETITIANS COUNCIL	026	ORGANIZATION	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	1
2014	010	74	DHHS Admin Aht074	DHHS ADMIN ALL OTHER	7495	BO OF LICENSED	DIETITIANS COUNCIL	027	TRANSFERS TO	866	1.9%	0.0%	0.0%	0	0.0%	2,656	6.2%	0.0%	10,624	
2014	010	74	DHHS Admin Aht074	DHHS ADMIN ALL OTHER	7495	BO OF LICENSED	DIETITIANS COUNCIL	028	TRANSFERS TO	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	
2014	010	74	DHHS Admin Aht074	DHHS ADMIN ALL OTHER	7495	BO OF LICENSED	DIETITIANS COUNCIL	030	EQUIPMENT NEI	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	
2014	010	74	DHHS Admin Aht074	DHHS ADMIN ALL OTHER	7495	BO OF LICENSED	DIETITIANS COUNCIL	039	EQUIPMENT NEI	11,114	25.4%	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	200	
2014	010	74	DHHS Admin Aht074	DHHS ADMIN ALL OTHER	7495	BO OF LICENSED	DIETITIANS COUNCIL	049	TRANSFER TO C	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	5,260	
2014	010	74	DHHS Admin Aht074	DHHS ADMIN ALL OTHER	7495	BO OF LICENSED	DIETITIANS COUNCIL	070	N STATE TRAV	238	0.5%	373.0%	0.0%	382	0.9%	19,751%	599.33%	0.0%	2,100	
2014	010	74	DHHS Admin Aht074	DHHS ADMIN ALL OTHER	7495	BO OF LICENSED	DIETITIANS COUNCIL	080	OUT OF STATE	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	
2014	010	74	DHHS Admin Aht074	DHHS ADMIN ALL OTHER	7495	BO OF LICENSED	DIETITIANS COUNCIL	099	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	
2014	010	74	DHHS Admin Aht074	DHHS ADMIN ALL OTHER	7496	BOARD OF PSYCHO	BOARD OF PSYCHO	026	ORGANIZATION	0	0.0%	169.0%	0.0%	0	0.0%	0	0.0%	508.0%	2,033	
2014	010	74	DHHS Admin Aht074	DHHS ADMIN ALL OTHER	7496	BOARD OF PSYCHO	BOARD OF PSYCHO	027	TRANSFERS TO	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	
2014	010	74	DHHS Admin Aht074	DHHS ADMIN ALL OTHER	7496	BOARD OF PSYCHO	BOARD OF PSYCHO	030	EQUIPMENT NEI	120	0.3%	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	1,500	
2014	010	74	DHHS Admin Aht074	DHHS ADMIN ALL OTHER	7496	BOARD OF PSYCHO	BOARD OF PSYCHO	039	TELECOMMUNIK	0	0.0%	42.0%	0.0%	0	0.0%	0	0.0%	125.0%	5,000	
2014	010	74	DHHS Admin Aht074	DHHS ADMIN ALL OTHER	7496	BOARD OF PSYCHO	BOARD OF PSYCHO	049	TRANSFER TO C	0	0.0%	1,012.0%	0.0%	0	0.0%	0	0.0%	3,037.0%	12,147	
2014	010	74	DHHS Admin Aht074	DHHS ADMIN ALL OTHER	7496	BOARD OF PSYCHO	BOARD OF PSYCHO	070	N STATE TRAV	0	0.0%	250.0%	0.0%	0	0.0%	0	0.0%	750.0%	3,000	
2014	010	74	DHHS Admin Aht074	DHHS ADMIN ALL OTHER	7496	BOARD OF PSYCHO	BOARD OF PSYCHO	080	OUT OF STATE	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	190	
2014	010	74	DHHS Admin Aht074	DHHS ADMIN ALL OTHER	7498	WORKERS COMP	WORKERS/UNEMPLOI	01	UNEMPLOYMENT	25	0.0%	293.0%	0.0%	25	0.0%	293.0%	0.0%	0.0%	928	
2014	010	74	DHHS Admin Aht074	DHHS ADMIN ALL OTHER	7498	WORKERS COMP	WORKERS/UNEMPLOI	02	WORKERS COM	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	927	
2014	010	74	DHHS Admin Aht074	DHHS ADMIN ALL OTHER	7498	WORKERS COMP	WORKERS/UNEMPLOI	03	WORKERS COM	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	927	
2014	010	74	DHHS Admin Aht074	DHHS ADMIN ALL OTHER	7499	NEW CONSOLIDAT	NEW CONSOLIDATED	022	RENTS/LEASES	21,988	0.5%	3,833.574%	0.0%	21,988	0.0%	11,500	131%	0.0%	46,000	
2014	010	74	DHHS Admin Aht074	DHHS ADMIN ALL OTHER	7499	NEW CONSOLIDAT	NEW CONSOLIDATED	026	ORGANIZATION	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	
2014	010	74	DHHS Admin Aht074	DHHS ADMIN ALL OTHER	7499	NEW CONSOLIDAT	NEW CONSOLIDATED	027	TRANSFERS TO	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	
2014	010	74	DHHS Admin Aht074	DHHS ADMIN ALL OTHER	7499	NEW CONSOLIDAT	NEW CONSOLIDATED	028	TRANSFERS TO	8,288	0.2%	0.0%	0.0%	0	0.0%	24,805	0.0%	0.0%	99,431	
2014	010	74	DHHS Admin Aht074	DHHS ADMIN ALL OTHER	7499	NEW CONSOLIDAT	NEW CONSOLIDATED	030	EQUIPMENT NEI	0	0.0%	2,602.0%	0.0%	0	0.0%	7,805.0%	0.0%	0.0%	31,200	
2014	010	74	DHHS Admin Aht074	DHHS ADMIN ALL OTHER	7499	NEW CONSOLIDAT	NEW CONSOLIDATED	035	SHARED SERVIC	0	0.0%	1,355.0%	0.0%	0	0.0%	3,978.0%	0.0%	0.0%	15,904	
2014	010	74	DHHS Admin Aht074	DHHS ADMIN ALL OTHER	7499	NEW CONSOLIDAT	NEW CONSOLIDATED	039	TELECOMMUNIK	0	0.0%	510.0%	0.0%	0	0.0%	1,530.0%	0.0%	0.0%	6,120	
2014	010	74	DHHS Admin Aht074	DHHS ADMIN ALL OTHER	7499	NEW CONSOLIDAT	NEW CONSOLIDATED	080	OUT OF STATE	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	
2014	010	74	DHHS Admin Aht074	DHHS ADMIN ALL OTHER	7499	NEW CONSOLIDAT	NEW CONSOLIDATED	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	
2014	010	74	DHHS Admin Aht074	DHHS ADMIN AGENCY TOTALS					48,548		38,019.63%		85,722	49.49658%	126,125.93%		1,403.457		4,740.500	
2014	010	74	DHHS Admin Aht074	DHHS ADMIN AGENCY TOTALS				258,864		243,147.96%		723,676	675,561.93%	888,170.76%		1,507.233		4,740.500		
2014	020	75	Fish And Game 075	FISH AND GAINFULL TIME PERSON	7500	FISH AND GAME C01171	OFFICE OF DIRECTOR	010	PERSONAL SER	28,480	29.01102%	26,651.101%	85,379	86,707.102%	85,954.101%	0.0%	0.0%	0.0%	379,623	
2014	020	75	Fish And Game 075	FISH AND GAINFULL TIME PERSON	7500	FISH AND GAME C01171	OFFICE OF DIRECTOR	011	PERSONAL SER	7,092	7.28210%	7,569.101%	23,446	23,775.101%	22,775.101%	0.0%	0.0%	0.0%	98,431	
2014	020	75	Fish And Game 075	FISH AND GAINFULL TIME PERSON	7500	FISH AND GAME C02128	LANDOWNER RELAT	010	PERSONAL SER	3,443	3.52144%	3,338.46%	10,328	1,161.404%	10,012.12%	0.0%	0.0%	0.0%	44,752	
2014	020	75	Fish And Game 075	FISH AND GAINFULL TIME PERSON	7500	FISH AND GAME C04547	SALARY ADJUSTME	010	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0		
2014	020	75	Fish And Game 075	FISH AND GAINFULL TIME PERSON	7500	FISH AND GAME C08049	WILDLIFE HERITAGE	F010	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0		
2014	020	75	Fish And Game 075	FISH AND GAINFULL TIME PERSON	7500	FISH AND GAME C08049	WILDLIFE HERITAGE	F011	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0		
2014	020	75	Fish And Game 075	FISH AND GAINFULL TIME PERSON	7500	FISH AND GAME C08049	WILDLIFE HERITAGE	F012	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0		
2014	020	75	Fish And Game 075	FISH AND GAINFULL TIME PERSON	7500	FISH AND GAME C08049	WILDLIFE HERITAGE	F013	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0		
2014	020	75	Fish And Game 075	FISH AND GAINFULL TIME PERSON	7500	FISH AND GAME C08049	WILDLIFE HERITAGE	F014	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0		
2014	020	75	Fish And Game 075	FISH AND GAINFULL TIME PERSON	7500	FISH AND GAME C08049	WILDLIFE HERITAGE	F015	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0		
2014	020	75	Fish And Game 075	FISH AND GAINFULL TIME PERSON	7500	FISH AND GAME C08049	WILDLIFE HERITAGE	F016	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0		
2014	020	75	Fish And Game 075	FISH AND GAINFULL TIME PERSON	7500	FISH AND GAME C08049	WILDLIFE HERITAGE	F018	PERSONAL SER	15,047	15.4897%	15,047.00%	50,990	44,445.00%	45,000.00%	0.0%	0.0%	0.0%	194,000	
2014	020	75	Fish And Game 075	FISH AND GAINFULL TIME PERSON	7505	ADMINSTRATIVE S	011	PERSONAL SER	5,630	5.688101%	5,755.99%	16,889	16,345.100%	17,264.98%	0.0%	0.0%	0.0%	75,422		
2014	020	75	Fish And Game 075	FISH AND GAINFULL TIME PERSON	7505	ADMINSTRATIVE S	018	PERSONAL SER	16,473	16.568101%	16,575.100%	49,419	49,698.100%	49,726.100%	0.0%	0.0%	0.0%	218,351		
2014	020	75	Fish And Game 075	FISH AND GAINFULL TIME PERSON	7505	ADMINSTRATIVE S	021	PERSONAL SER	2,752	2.861100%	2,862.100%	8,256	8,582.100%	8,585.100%	0.0%	0.0%	0.0%	37,483		
2014	020	75	Fish And Game 075	FISH AND GAINFULL TIME PERSON	7510	PUBLIC INFO & CO	012	PERSONAL SER	23,480	23.81395%	23,480.00%	70,109	78,144.11%	78,144.11%	0.0%	0.0%	0.0%	322,200		
2014	020	75	Fish And Game 075	FISH AND GAINFULL TIME PERSON	7510	PUBLIC INFO & CO	019	PERSONAL SER	13,451	13.725110%	13,725.101%	40,352	41,172.103%	41,175.101%	0.0%	0.0%	0.0%	183,302		
2014	020	75	Fish And Game 075	FISH AND GAINFULL TIME PERSON	7510	PUBLIC INFO & CO	022	PERSONAL SER	5,895	5.911168%	5,910.100%	17,685	27,773.157%	29,790.93%	0.0%	0.0%	0.0%	130,074		
2014	020	75	Fish And Game 075	FISH AND GAINFULL TIME PERSON	7510	PUBLIC INFO & CO	024	PERSONAL SER	16,616	16.93597%	16,935.99%	49,847	47,028.94%	25,681.05%	0.0%	0.0%	0.0%	107,912		
2014	020	75	Fish And Game 075	FISH AND GAINFULL TIME PERSON	7515	WILDLIFE PROGRA	010	PERSONAL SER	23,640	23.96711%	27,110.10%	70,109	78,144.11%	78,144.11%	0.0%	0.0%	0.0%	322,200		
2014	020	75	Fish And Game 075	FISH AND GAINFULL TIME PERSON	7515	WILDLIFE PROGRA	015	PERSONAL SER	67,941	68.80298%	62,257.101%	248,747	215,247.87%	127,933.84%	0.0%	0.0%	0.0%	886,914		
2014	020	75	Fish And Game 075	FISH AND GAINFULL TIME PERSON	7515	WILDLIFE PROGRA	016	PERSONAL SER	2,792	2.82329%	6,641.100%	6,875	16,113.216%	19,223.91%	0.0%	0.0%	0.0%	86,619		
2014	020	75	Fish And Game 075	FISH AND GAINFULL TIME PERSON	7515	WILDLIFE PROGRA	020	PERSONAL SER	4,283	4.385100%	4,283.00%	12,939	12,939.00%	12,939.00%	0.0%	0.0%	0.0%	56,900		
2014	020	75	Fish And Game 075	FISH AND GAINFULL TIME PERSON	7520	INLAND FISHERIES	010	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0		
2014	020	75	Fish And Game 075	FISH AND GAINFULL TIME PERSON	7520	INLAND FISHERIES	011	PERSONAL SER	55,943	45.08481%	44,423.012%	167,828	140,316.84%	133,270.105%	0.0%	0.0%	0.0%	611,123		
2014	020	75	Fish And Game 075	FISH AND GAINFULL TIME PERSON	7520	INLAND FISHERIES	012	PERSONAL SER	82,876	77.44193%	81,753.95%	250,607	233,866.93%	247,210.95%	0.0%	0.0%	0.0%	1,068,452		
2014	020	75	Fish And Game 075	FISH AND GAINFULL TIME PERSON	7520	INLAND FISHERIES	013	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0			
2014	020	75	Fish And Game 075	FISH AND GAINFULL TIME PERSON	7520	INLAND FISHERIES	014	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0			
2014	020	75	Fish And Game 075	FISH AND GAINFULL TIME PERSON	7520	INLAND FISHERIES	015	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0			
2014	020	75	Fish And Game 075	FISH AND GAINFULL TIME PERSON	7520	INLAND FISHERIES	016	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0			
2014	020	75	Fish And Game 075	FISH AND GAINFULL TIME PERSON	7520	INLAND FISHERIES	017	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0			
2014	020	75	Fish And Game 075	FISH AND GAINFULL TIME PERSON	7520	INLAND FISHERIES	018	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0			
2014	020	75	Fish And Game 075	FISH AND GAINFULL TIME PERSON	7520	INLAND FISHERIES	019	PERSONAL SER	987	1.010102%	974.100%	4,221	2,023.91%	2,192.92%	0.0%	0.0%	0.0%	9,499		
2014	020	75	Fish And Game 075	FISH AND GAINFULL TIME PERSON	7520	LAW ENFORCEME	0183	PERSONAL SER	7,581	7.698102%	7,744.100%	22,742	24,102.00%	23,210.00%	0.0%	0.0%	0.0%	103,241		
2014	020	75	Fish And Game 075	FISH AND GAINFULL TIME PERSON	7525	LAW ENFORCEME	0183	PERSONAL SER	3,607	2.58672%	4,183.62%	6,425	4,710.56%	5,770.48%	0.0%	0.0%	0.0%	48,000		
2014	020	75	Fish And Game 075	FISH AND GAINFULL TIME PERSON	7525	LAW ENFORCEME	0112	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0			
2014	020	75	Fish And Game 075	FISH AND GAINFULL TIME PERSON	7525	LAW ENFORCEME	0107	PERSONAL SER	192,820	18.12309%	190,833.09%	577,058	601,885.09%	572,015.05%	0.0%	0.0%	0.0%	2,589,500		
2014																				

2014	020	75	Fish And Game 0775	FISH AND GAMBENEFITS TOTALS	7506	ADMINISTRATIVE S2119	FLEET MANAGEMENT	060	BENEFITS	489	1,214	248%	445,273%	1,466	3,542	242%	1,636	262%	8,573		
2014	020	75	Fish And Game 0775	FISH AND GAMBENEFITS TOTALS	7510	PUBLIC INFO & COI210	PUBLIC INFORMATION	060	BENEFITS	18,075	15,443	85%	19,089	61%	46,294	74%	66,496	70%	217,282		
2014	020	75	Fish And Game 0775	FISH AND GAMBENEFITS TOTALS	7512	PUBLIC INFO & COI212	HUNTER EDUCATION	040	BENEFITS	9,570	9,570	100%	10,565	110%	28,781	29%	72,721	12%	129,635		
2014	020	75	Fish And Game 0775	FISH AND GAMBENEFITS TOTALS	7514	PUBLIC INFO & COI214	AQUATIC RESOURCES	060	BENEFITS	1,714	4,482	261%	4,812	281%	5,143	12%	14,440	84%	60,915		
2014	020	75	Fish And Game 0775	FISH AND GAMBENEFITS TOTALS	7516	PUBLIC INFO & COI216	WILDLIFE CONSERVATION	060	BENEFITS	9,749	5,115	54%	5,942	86%	28,433	16%	66,514	88%	88,514		
2014	020	75	Fish And Game 0775	FISH AND GAMBENEFITS TOTALS	7518	WILDLIFE PROGRAM	RECRUITMENT AND R2020	020	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0		
2014	020	75	Fish And Game 0775	FISH AND GAMBENEFITS TOTALS	7515	WILDLIFE PROGRAM	WETLAND RESERVE P060	020	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0		
2014	020	75	Fish And Game 0775	FISH AND GAMBENEFITS TOTALS	7515	WILDLIFE PROGRAM	NON-GAME SPECIES M060	020	BENEFITS	13,571	16,038	118%	17,397	92%	41,178	48%	52,787	92%	235,058		
2014	020	75	Fish And Game 0775	FISH AND GAMBENEFITS TOTALS	7515	WILDLIFE PROGRAM	CONSERVATION LICEN060	020	BENEFITS	418	443	106%	284	156%	1,636	1,860	114%	1,110	168%	3,596	
2014	020	75	Fish And Game 0775	FISH AND GAMBENEFITS TOTALS	7515	WILDLIFE PROGRAM	WILDLIFE PROGRAM A150	020	BENEFITS	34,120	35,767	105%	38,047	76%	112,670	110%	121,687	104%	480,506		
2014	020	75	Fish And Game 0775	FISH AND GAMBENEFITS TOTALS	7515	WILDLIFE PROGRAM	PHEASANT MANAGEMENT020	020	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0		
2014	020	75	Fish And Game 0775	FISH AND GAMBENEFITS TOTALS	7515	WILDLIFE PROGRAM	WILDLIFE HABITAT CO060	020	BENEFITS	1,114	3,071	276%	3,317	93%	3,341	8%	9,952	83%	41,676		
2014	020	75	Fish And Game 0775	FISH AND GAMBENEFITS TOTALS	7515	WILDLIFE PROGRAM	COOPERATIVE HABITAT040	020	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0		
2014	020	75	Fish And Game 0775	FISH AND GAMBENEFITS TOTALS	7515	WILDLIFE PROGRAM	GAME MANAGEMENT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	7,688		
2014	020	75	Fish And Game 0775	FISH AND GAMBENEFITS TOTALS	7515	WILDLIFE PROGRAM	NON GAME SUPPORT	060	BENEFITS	2,042	2,055	101%	2,213	93%	6,125	6%	6,640	93%	27,726		
2014	020	75	Fish And Game 0775	FISH AND GAMBENEFITS TOTALS	7515	WILDLIFE PROGRAM	CO-OP COTONTAL M040	020	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0		
2014	020	75	Fish And Game 0775	FISH AND GAMBENEFITS TOTALS	7515	WILDLIFE PROGRAM	CO-OP CONNECTIVITY060	020	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0		
2014	020	75	Fish And Game 0775	FISH AND GAMBENEFITS TOTALS	7520	INLAND FISHERIES	FISHERIES HABITAT M060	020	BENEFITS	0	3,999	0%	4,591	167%	0	9,907	0%	13,773	79%	55,093	
2014	020	75	Fish And Game 0775	FISH AND GAMBENEFITS TOTALS	7520	INLAND FISHERIES	INLAND FISHERIES M030	020	BENEFITS	30,376	26,800	88%	28,485	94%	91,317	82%	86,689	11%	357,563		
2014	020	75	Fish And Game 0775	FISH AND GAMBENEFITS TOTALS	7520	INLAND FISHERIES	SALE OF FISH FOOD	020	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0		
2014	020	75	Fish And Game 0775	FISH AND GAMBENEFITS TOTALS	7520	INLAND FISHERIES	HATCHERIES	060	BENEFITS	57,758	54,132	94%	60,903	89%	173,992	162%	193,943	18%	747,286		
2014	020	75	Fish And Game 0775	FISH AND GAMBENEFITS TOTALS	7520	INLAND FISHERIES	BROOD ATLANTIC SAL060	020	BENEFITS	0	62	0%	0	0%	0	297	0%	345	0%	1,013	
2014	020	75	Fish And Game 0775	FISH AND GAMBENEFITS TOTALS	7525	LAW ENFORCEMENT	LAW ENFORCEMENT	1186	020	BENEFITS	7,265	8,035	111%	7,172	83%	21,643	21%	21,368	101%	101,345	
2014	020	75	Fish And Game 0775	FISH AND GAMBENEFITS TOTALS	7525	LAW ENFORCEMENT	DEPUTY CO PROGRAM060	020	BENEFITS	63	194	310%	101	132%	311	11%	504	82%	1,148		
2014	020	75	Fish And Game 0775	FISH AND GAMBENEFITS TOTALS	7525	LAW ENFORCEMENT	OPERATION GAME TH1060	020	BENEFITS	0	0	0%	0	0%	0	0	0	0	0		
2014	020	75	Fish And Game 0775	FISH AND GAMBENEFITS TOTALS	7525	LAW ENFORCEMENT	SEARCH - RESCUE	060	BENEFITS	6,546	5,539	85%	3,720	144%	11,089	18%	16,554	168%	3,301	299%	20,400
2014	020	75	Fish And Game 0775	FISH AND GAMBENEFITS TOTALS	7525	LAW ENFORCEMENT	FISH AND GAMBENEFIT LAW	7290	020	BENEFITS	115,674	114,211	99%	125,571	109%	340,785	35%	359,989	62%	1,580,182	
2014	020	75	Fish And Game 0775	FISH AND GAMBENEFITS TOTALS	7530	MARINE RESOURC	MARINE FISHERIES MA060	020	BENEFITS	19,415	20,379	104%	21,374	94%	58,363	36%	66,366	103%	270,312		
2014	020	75	Fish And Game 0775	FISH AND GAMBENEFITS TOTALS	7530	MARINE RESOURC	ESTUARINE RESERVE	060	BENEFITS	13,218	13,095	99%	11,865	110%	41,216	39%	39,240	95%	145,958		
2014	020	75	Fish And Game 0775	FISH AND GAMBENEFITS TOTALS	7530	MARINE RESOURC	WHP FISH MIGRATION	CO020	020	BENEFITS	0	0	0%	0	0%	0	0	0	0	0	
2014	020	75	Fish And Game 0775	FISH AND GAMBENEFITS TOTALS	7535	FACILITIES & LAND	FACILITY CONSTRUCTO	060	BENEFITS	12,612	12,612	100%	0	0%	0	5,928	16%	0	0%	0	
2014	020	75	Fish And Game 0775	FISH AND GAMBENEFITS TOTALS	7535	FACILITIES & LAND	STATEWIDE PUBLIC B060	020	BENEFITS	1,558	12,612	809%	28,310	34%	5,140	33%	33,244	64%	170,625		
2014	020	75	Fish And Game 0775	FISH AND GAMBENEFITS TOTALS	7535	FACILITIES & LAND	FACILITY MAINTENANCE	060	BENEFITS	1,472	1,738	526%	5,018	154%	1,990	20%	2,718	104%	6,787	305%	98,742
2014	020	75	Fish And Game 0775	FISH AND GAMBENEFITS TOTALS	7540	WORKERS COMPEN	FACILITIES & LAND	2160	020	BENEFITS	6,533	0	0%	0	0%	16,611	0	0	0	0	
2014	020	75	Fish And Game 0775	FISH AND GAMBENEFITS TOTALS	7540	WORKERS COMPEN	UNEMPLOYMENT COM060	020	BENEFITS	0	0	0%	0	0%	0	0	0	0	0	0	
2014	020	75	Fish And Game 0775	FISH AND GAMBENEFITS TOTALS	7540	WORKERS COMPEN	WORKERS COMPEN	8594	020	BENEFITS	0	0	0%	0	0%	0	0	0	0	0	
2014	010	75	Fish And Game 0775	FISH AND GAMBENEFITS TOTALS	9999	ERP GRANTS	ACTIVITY ACCT AGY0	020	BENEFITS	407,013	402,191	99%	441,416	91%	1,224,844	1,229,008	100%	1,334,748	92%	5,388,649	
2014	020	75	Fish And Game 0775	FISH AND GAMBENEFITS TOTALS	9999	ERP GRANTS	CATEGORY TOTALS	020	BENEFITS	0	0	0%	0	0%	0	0	0	0	0	0	
2014	020	75	Fish And Game 0775	FISH AND GAMBENEFITS TOTALS	9999	ERP GRANTS	OFFICE OF DIRECTOR	025	STATE OWNED	110,570	88,406	80%	137,956	64%	266,685	285,633	107%	330,525	86%	2,256,231	
2014	020	75	Fish And Game 0775	FISH AND GAMBENEFITS TOTALS	9999	ERP GRANTS	OFFICE OF DIRECTOR	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0	0	0	78	
2014	020	75	Fish And Game 0775	FISH AND GAMBENEFITS TOTALS	9999	ERP GRANTS	OFFICE OF DIRECTOR	064	RET PENSION BR	0	0	0%	0	0%	0	0	0	0	0	0	
2014	020	75	Fish And Game 0775	FISH AND GAMBENEFITS TOTALS	9999	ERP GRANTS	OFFICE OF DIRECTOR	071	STATE OWNED	2,619	509	19%	40	8%	219	8%	48	17%	659	25%	1,000
2014	020	75	Fish And Game 0775	FISH AND GAMBENEFITS TOTALS	9999	ERP GRANTS	OFFICE OF DIRECTOR	080	OUT OF STATE	425	425	100%	481	88%	966	70%	3,913	103%	6,500		
2014	020	75	Fish And Game 0775	FISH AND GAMBENEFITS TOTALS	9999	ERP GRANTS	OFFICE OF DIRECTOR	999	FCLG	0	0	0%	0	0%	0	0	0	0	0	0	
2014	010	75	Fish And Game 0775	FISH AND GAMBENEFITS TOTALS	9999	ERP GRANTS	BEAR DAMAGE	030	EQUIPMENT NE	981	10	1%	0	0%	0	0	0	0	0	0	
2014	020	75	Fish And Game 0775	FISH AND GAMBENEFITS TOTALS	9999	ERP GRANTS	BEAR DAMAGE	999	FCLG	0	0	0%	0	0%	0	0	0	0	0	0	
2014	020	75	Fish And Game 0775	FISH AND GAMBENEFITS TOTALS	9999	ERP GRANTS	GIFTS - DONATIONS A030	020	EQUIPMENT NE	0	0	0%	0	0%	3,000	0	0	0	0	3,000	
2014	020	75	Fish And Game 0775	FISH AND GAMBENEFITS TOTALS	9999	ERP GRANTS	GIFTS - DONATIONS A999	020	EQUIPMENT NE	0	0	0%	0	0%	0	0	0	0	0	0	
2014	020	75	Fish And Game 0775	FISH AND GAMBENEFITS TOTALS	9999	ERP GRANTS	WILDLIFE LEGACY INTI217	INTER-AGENCY	020	BENEFITS	0	0	0%	0	0%	0	0	0	0	0	
2014	020	75	Fish And Game 0775	FISH AND GAMBENEFITS TOTALS	9999	ERP GRANTS	WILDLIFE LEGACY INTI308	LANDOWNER NR	020	BENEFITS	0	0	0%	0	0%	0	0	0	0	0	
2014	020	75	Fish And Game 0775	FISH AND GAMBENEFITS TOTALS	9999	ERP GRANTS	WILDLIFE LEGACY INTI999	FCLG	020	BENEFITS	0	0	0%	0	0%	0	0	0	0	0	
2014	020	75	Fish And Game 0775	FISH AND GAMBENEFITS TOTALS	9999	ERP GRANTS	LANDOWNER RELATCO38	STATE OWNED	020	BENEFITS	1,581	0	0%	0	0%	0	0	0	0	1	
2014	020	75	Fish And Game 0775	FISH AND GAMBENEFITS TOTALS	9999	ERP GRANTS	LANDOWNER RELATCO128	020	BENEFITS	0	0	0%	0	0%	0	0	0	0	0	0	
2014	020	75	Fish And Game 0775	FISH AND GAMBENEFITS TOTALS	9999	ERP GRANTS	LANDOWNER RELATCO171	AUDIT FUND SE	020	BENEFITS	0	0	0%	0	0%	0	0	0	0	47	
2014	020	75	Fish And Game 0775	FISH AND GAMBENEFITS TOTALS	9999	ERP GRANTS	LANDOWNER RELATCO164	RET PENSION BR	020	BENEFITS	0	0	0%	0	0%	0	0	0	0	0	
2014	020	75	Fish And Game 0775	FISH AND GAMBENEFITS TOTALS	9999	ERP GRANTS	LANDOWNER RELATCO128	020	BENEFITS	0	17%	0%	0	0%	0	0	0	0	0	200	
2014	020	75	Fish And Game 0775	FISH AND GAMBENEFITS TOTALS	9999	ERP GRANTS	LANDOWNER RELATCO128	020	BENEFITS	0	0	0%	0	0%	0	0	0	0	0	1	
2014	020	75	Fish And Game 0775	FISH AND GAMBENEFITS TOTALS	9999	ERP GRANTS	LANDOWNER RELATKI308	LANDOWNER NR	020	BENEFITS	650	1,317	203%	709	1,317	188%	1,218	108%	8,000		























2014	010	87	Police Sids - Trai087	POLICE STDS BENEFITS TOTALS	87210	CORRECTIONS	8310	CORRECTIONS	060	BENEFITS	3,451	3,798	110%	3,884	98%	10,354	11,367	110%	11,652	98%	50,517
2014	010	87	Police Sids - Trai087	POLICE STDS BENEFITS TOTALS	87210	WORKERS COMPEN	8139	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	87	Police Sids - Trai087	POLICE STDS BENEFITS TOTALS	89999	ERP GRANTS	8991	ACTIVITY ACCT AGY	020	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	87	Police Sids - Trai087	POLICE STDS BENEFITS TOTALS	87210	CATEGORY TOTALS	0	CATEGORY TOTALS	0	0	45,522	48,776	107%	55,917	115%	136,561	145,936	107%	167,737	87%	703,199
2014	010	87	Police Sids - Trai087	POLICE STDS CONSULTANTS TO8700	POLICE STANDARD	8889	PHOTOGRAMMETRY	046	CONSULTANTS	0	0	0	0	0%	0	0%	0	0	0%	0	0
2014	010	87	Police Sids - Trai087	POLICE STDS CONSULTANTS TO8700	POLICE STANDARD	8889	TRAINING	0999	CONSULTANTS	0	0	0	0	0%	0	0%	0	0	0%	0	0
2014	010	87	Police Sids - Trai087	POLICE STDS CONSULTANTS TO8715	CORRECTIONS	8310	CORRECTIONS	046	CONSULTANTS	0	0	0	0	0%	0	0%	0	0	0%	0	0
2014	010	87	Police Sids - Trai087	POLICE STDS CONSULTANTS TOTALS	0	CATEGORY TOTALS	0	CATEGORY TOTALS	0	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	87	Police Sids - Trai087	POLICE STDS CURRENT EXPENS8700	POLICE STANDARD	8908	UNRESTRICTED INC	020	CURRENT EXPE	0	0	0	0	0%	0	0%	0	0	0%	0	0
2014	010	87	Police Sids - Trai087	POLICE STDS CURRENT EXPENS8700	POLICE STANDARD	8908	PHOTOGRAMMETRY	020	CURRENT EXPE	0	0	0	0	0%	0	0%	0	0	0%	0	0
2014	010	87	Police Sids - Trai087	POLICE STDS CURRENT EXPENS8700	POLICE STANDARD	8908	RECRUIT WIRELESS N	020	CURRENT EXPE	0	0	0	0	0%	0	0%	0	0	0%	0	0
2014	010	87	Police Sids - Trai087	POLICE STDS CURRENT EXPENS8700	POLICE STANDARD	8908	SECURITY	020	CURRENT EXPE	0	0	0	0	0%	0	0%	0	0	0%	0	0
2014	010	87	Police Sids - Trai087	POLICE STDS CURRENT EXPENS8700	POLICE STANDARD	8908	HOMELAND SECURITY	020	CURRENT EXPE	0	0	0	0	0%	0	0%	0	0	0%	0	0
2014	010	87	Police Sids - Trai087	POLICE STDS CURRENT EXPENS8700	POLICE STANDARD	8908	ATTENDING TRAINING	020	CURRENT EXPE	0	0	0	0	0%	0	0%	0	0	0%	0	0
2014	010	87	Police Sids - Trai087	POLICE STDS CURRENT EXPENS8700	POLICE STANDARD	8908	PSTC ROLLOVER DEMO	020	CURRENT EXPE	0	0	0	0	0%	0	0%	0	0	0%	0	0
2014	010	87	Police Sids - Trai087	POLICE STDS CURRENT EXPENS8700	POLICE STANDARD	8908	PSTC	020	CURRENT EXPE	0	0	0	0	0%	0	0%	0	0	0%	0	0
2014	010	87	Police Sids - Trai087	POLICE STDS CURRENT EXPENS8700	POLICE STANDARD	8908	PSTC HOMELAND DEF	020	CURRENT EXPE	0	0	0	0	0%	0	0%	0	0	0%	0	0
2014	010	87	Police Sids - Trai087	POLICE STDS CURRENT EXPENS8700	POLICE STANDARD	8908	PSTC DR PROGRAM	020	CURRENT EXPE	0	0	0	0	0%	0	0%	0	0	0%	0	0
2014	010	87	Police Sids - Trai087	POLICE STDS CURRENT EXPENS8700	POLICE STANDARD	8910	UNEMPLOYMENT CO	020	CURRENT EXPE	0	0	0	0	0%	0	0%	0	0	0%	0	0
2014	010	87	Police Sids - Trai087	POLICE STDS CURRENT EXPENS8700	POLICE STANDARD	8972	POLICE STNDORS CO	020	CURRENT EXPE	0	0	0	0	0%	0	0%	0	0	0%	0	0
2014	010	87	Police Sids - Trai087	POLICE STDS CURRENT EXPENS8700	ADMIN & STANDAR	8880	ADMIN & STANDAR	020	CURRENT EXPE	4,685	4,685	100%	5,428	116%	12,961	9,558	74%	14,542	86%	58,406	
2014	010	87	Police Sids - Trai087	POLICE STDS CURRENT EXPENS8710	TRAINING	8999	TRAINING	020	CURRENT EXPE	8,240	12,865	156%	8,421	103%	22,650	16,457	73%	23,146	70%	74,448	
2014	010	87	Police Sids - Trai087	POLICE STDS CURRENT EXPENS8715	CORRECTIONS	8310	CORRECTIONS	020	CURRENT EXPE	150	285	190%	673	537%	673	537%	1,955	273%	8,088		
2014	010	87	Police Sids - Trai087	POLICE STDS CURRENT EXPENS8720	WORKERS COMPEN	8139	WORKERS COMPEN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2014	010	87	Police Sids - Trai087	POLICE STDS CURRENT EXPENS8999	ERP GRANTS	8991	ACTIVITY ACCT AGY	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2014	010	87	Police Sids - Trai087	POLICE STDS CURRENT EXPENSE TOTALS	87200	POLICE STANDARD	8924	CATEGORY TOTALS	0	0	13,227	16,950	128%	14,284	111%	36,284	26,206	72%	39,644	86%	140,621
2014	010	87	Police Sids - Trai087	POLICE STDS ALL OTHER	8700	POLICE STANDARD	8924	PSTC HOMELAND DEF	020	TRAINING OF FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	87	Police Sids - Trai087	POLICE STDS ALL OTHER	8700	POLICE STANDARD	8924	PSTC HOMELAND DEF	999	PCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	87	Police Sids - Trai087	POLICE STDS ALL OTHER	8700	POLICE STANDARD	8989	PHOTOGRAMMETRY	099	PCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	87	Police Sids - Trai087	POLICE STDS ALL OTHER	8700	POLICE STANDARD	8910	UNEMPLOYMENT COM	061	UNEMPLOYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	87	Police Sids - Trai087	POLICE STDS ALL OTHER	8700	POLICE STANDARD	8911	UNEMPLOYMENT COM	999	PCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	87	Police Sids - Trai087	POLICE STDS ALL OTHER	8700	POLICE STANDARD	8910	UNEMPLOYMENT COM	999	PCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	87	Police Sids - Trai087	POLICE STDS ALL OTHER	8705	ADMIN & STANDAR	8880	POLICE STNDORS CO	999	PCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	87	Police Sids - Trai087	POLICE STDS ALL OTHER	8705	ADMIN & STANDAR	8880	ADMINISTRATION AND	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	87	Police Sids - Trai087	POLICE STDS ALL OTHER	8705	ADMIN & STANDAR	8880	ADMINISTRATION AND	022	RENTS-LEASES	15	181	116%	259	143%	60	75	124%	1,014	7%	5,032
2014	010	87	Police Sids - Trai087	POLICE STDS ALL OTHER	8705	ADMIN & STANDAR	8880	ADMINISTRATION AND	023	HEAT ELECTRIC	1,703	8,729	512%	2,213	395%	5,406	10,977	203%	7,023	156%	99,603
2014	010	87	Police Sids - Trai087	POLICE STDS ALL OTHER	8705	ADMIN & STANDAR	8880	ADMINISTRATION AND	024	MAINT OTHER TI	1,354	2,401	177%	989	72%	1,940	1,400	73%	14,538	0%	14,538
2014	010	87	Police Sids - Trai087	POLICE STDS ALL OTHER	8705	ADMIN & STANDAR	8880	ADMINISTRATION AND	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	400
2014	010	87	Police Sids - Trai087	POLICE STDS ALL OTHER	8705	ADMIN & STANDAR	8880	ADMINISTRATION AND	027	TRANSFERS TO	503	1,306	260%	898	145%	703	1,306	260%	898	145%	47,433
2014	010	87	Police Sids - Trai087	POLICE STDS ALL OTHER	8705	ADMIN & STANDAR	8880	ADMINISTRATION AND	028	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	87	Police Sids - Trai087	POLICE STDS ALL OTHER	8705	ADMIN & STANDAR	8880	ADMINISTRATION AND	030	EQUIPMENT NE	0	1,139	100%	513	45%	713	1,139	160%	1,390	82%	50,000
2014	010	87	Police Sids - Trai087	POLICE STDS ALL OTHER	8705	ADMIN & STANDAR	8880	ADMINISTRATION AND	035	SHARED SERV	0	629	0%	0	0%	0	0	0%	1,887	0%	7,548
2014	010	87	Police Sids - Trai087	POLICE STDS ALL OTHER	8705	ADMIN & STANDAR	8880	ADMINISTRATION AND	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	87	Police Sids - Trai087	POLICE STDS ALL OTHER	8705	ADMIN & STANDAR	8880	ADMINISTRATION AND	043	INDIRECT COST	0	0	0%	0	0%	55,013	0	0%	110	0%	110,000
2014	010	87	Police Sids - Trai087	POLICE STDS ALL OTHER	8705	ADMIN & STANDAR	8880	ADMINISTRATION AND	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	87	Police Sids - Trai087	POLICE STDS ALL OTHER	8705	ADMIN & STANDAR	8880	ADMINISTRATION AND	044	DEBT SERVICE	0	0	0%	0	0%	95,486	0	0%	32,909	0%	87,053
2014	010	87	Police Sids - Trai087	POLICE STDS ALL OTHER	8705	ADMIN & STANDAR	8880	ADMINISTRATION AND	045	ARMED FORCES N	0	80	0%	80	100%	250	0	0%	0	0%	1,000
2014	010	87	Police Sids - Trai087	POLICE STDS ALL OTHER	8705	ADMIN & STANDAR	8880	ADMINISTRATION AND	048	CONTRACTUAL	0	4,080	0%	0	0%	4,080	0%	0	0%	0	86,552
2014	010	87	Police Sids - Trai087	POLICE STDS ALL OTHER	8705	ADMIN & STANDAR	8880	ADMINISTRATION AND	049	TRANSFER TO C	6,598	5,828	88%	5,164	78%	33,150	32,380	98%	25,947	128%	82,590
2014	010	87	Police Sids - Trai087	POLICE STDS ALL OTHER	8705	ADMIN & STANDAR	8880	ADMINISTRATION AND	062	WORKERS COM	0	768	0%	0	0%	0	0	0%	2,305	0%	9,218
2014	010	87	Police Sids - Trai087	POLICE STDS ALL OTHER	8705	ADMIN & STANDAR	8880	ADMINISTRATION AND	068	TRAINING	2,627	2,425	92%	3,703	145%	7,647	7,647	100%	11,793	43%	43,344
2014	010	87	Police Sids - Trai087	POLICE STDS ALL OTHER	8705	ADMIN & STANDAR	8880	ADMINISTRATION AND	070	IN STATE TRAV	398	668	168%	489	123%	1,854	1,386	74%	2,260	80%	13,000
2014	010	87	Police Sids - Trai087	POLICE STDS ALL OTHER	8705	ADMIN & STANDAR	8880	ADMINISTRATION AND	080	OUT OF STATE	0	0	0%	0	0%	595	0	0%	713	0%	5,000
2014	010	87	Police Sids - Trai087	POLICE STDS ALL OTHER	8705	ADMIN & STANDAR	8880	ADMINISTRATION AND	999	PCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	87	Police Sids - Trai087	POLICE STDS ALL OTHER	8710	TRAINING	8999	TRAINING	021	FOOD INSTITUT	21,660	19,865	92%	28,165	143%	56,078	54,965	98%	72,909	86%	245,770
2014	010	87	Police Sids - Trai087	POLICE STDS ALL OTHER	8710	TRAINING	8999	TRAINING	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	87	Police Sids - Trai087	POLICE STDS ALL OTHER	8710	TRAINING	8999	TRAINING	024	MAINT OTHER TI	94	180	191%	122	147%	385	274	71%	499	55%	2,689
2014	010	87	Police Sids - Trai087	POLICE STDS ALL OTHER	8710	TRAINING	8999	TRAINING	028	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	87	Police Sids - Trai087	POLICE STDS ALL OTHER	8710	TRAINING	8999	TRAINING	030	EQUIPMENT NE	0	3,333	0%	0	0%	0	450	0%	10,000	4%	40,000
2014	010	87	Police Sids - Trai087	POLICE STDS ALL OTHER	8710	TRAINING	8999	TRAINING	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	87	Police Sids - Trai087	POLICE STDS ALL OTHER	8710	TRAINING	8999	TRAINING	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	87	Police Sids - Trai087	POLICE STDS ALL OTHER	8710	TRAINING	8999	TRAINING	047	OWN FORCES N	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	87	Police Sids - Trai087	POLICE STDS ALL OTHER	8710	TRAINING	8999	TRAINING	049	TRANSFER TO C	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	87	Police Sids - Trai087	POLICE STDS ALL OTHER	8710	TRAINING	8999	TRAINING	064	RET PENSION B	20,227	6,101	98%	5,964	102%	19,099	17,339	91%	18,313	95%	71,307
2014	010	87	Police Sids - Trai087	POLICE STDS ALL OTHER	8710	TRAINING	8999	TRAINING	070	IN STATE TRAV	6,420	22,387	349%	24,200	377%	42,100	41,117	98%	49,894	86%	304,288
2014	010	87	Police Sids - Trai087	POLICE STDS ALL OTHER	8710	TRAINING	8999	TRAINING	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	1,600
2014	010	87	Police Sids - Trai087	POLICE STDS ALL OTHER	8710	TRAINING	8999	TRAINING	073	GRANTS NON FI	0	0	0%	0	0%	0	1,000	0%	0	0%	43,000
2014	010	87	Police Sids - Trai087	POLICE STDS ALL OTHER	8710	TRAINING	8999	TRAINING	999	PCLG</											





2014	010	95	Health and Human Services	HHS: JUVENILE FULL TIME PERSONNEL	4130	DJS GRANTS	2024	JABG	010	PERSONAL SER	2,286	0.0%	0.0%	6,341	0.0%	0.0%	0.0%
2014	010	95	Health and Human Services	HHS: JUVENILE FULL TIME PERSONNEL	4130	DJS GRANTS	2024	JABG	019	HOLIDAY PAY	0	0.0%	0.0%	0	0.0%	0.0%	0.0%
2014	010	95	Health and Human Services	HHS: JUVENILE FULL TIME PERSONNEL	4130	DJS GRANTS	2024	JABG	024	TRAVEL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%
2014	010	95	Health and Human Services	HHS: JUVENILE FULL TIME PERSONNEL	4130	DJS GRANTS	2024	CHAPTER 1 NEGLECT/010	PERSONAL SER	0	0.0%	0.0%	7,036	0.0%	0.0%	0.0%	
2014	010	95	Health and Human Services	HHS: JUVENILE FULL TIME PERSONNEL	TOTALS			CATEGORY TOTALS			1,025,807	0.0%	0.0%	3,029,593	2,788	0.0%	0.0%
2014	010	95	Health and Human Services	HHS: JUVENILE PART TIME TEMP	4110	OFFICE OF THE DJS810	2024	ADMINISTRATIVE	050	PERSONAL SER	1,991	0.0%	0.0%	0	0.0%	3,319	0.0%
2014	010	95	Health and Human Services	HHS: JUVENILE PART TIME TEMP	4110	OFFICE OF THE DJS813	2024	HEALTH SERVICES	050	PERSONAL SER	9,240	2.15%	23%	0	0.0%	5,277	18%
2014	010	95	Health and Human Services	HHS: JUVENILE PART TIME TEMP	4120	YOUTH DEVELOPM	5811	CUSTODIAL CARE	050	PERSONAL SER	1,548	0.0%	0.0%	3,870	0.0%	0.0%	0.0%
2014	010	95	Health and Human Services	HHS: JUVENILE PART TIME TEMP	4120	YOUTH DEVELOPM	5812	MAINTENANCE	050	PERSONAL SER	1,465	0.0%	0.0%	4,383	0.0%	0.0%	0.0%
2014	010	95	Health and Human Services	HHS: JUVENILE PART TIME TEMP	4120	YOUTH DEVELOPM	5815	REHABILITATIVE PROC	050	PERSONAL SER	84,340	0.0%	0.0%	252,297	0.0%	0.0%	0.0%
2014	010	95	Health and Human Services	HHS: JUVENILE PART TIME TEMP	4120	YOUTH DEVELOPM	5817	REHABILITATIVE EDUCO	050	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0.0%
2014	010	95	Health and Human Services	HHS: JUVENILE PART TIME TEMP	4120	YOUTH DEVELOPM	5821	JUVENILE DETENTION	050	PERSONAL SER	3,747	0.0%	0.0%	11,874	0.0%	0.0%	0.0%
2014	010	95	Health and Human Services	HHS: JUVENILE PART TIME TEMP	4130	DJS GRANTS	2024	CHAPTER 1 NEGLECT/050	PERSONAL SER	2,480	0.0%	0.0%	2,480	0.0%	0.0%	0.0%	
2014	010	95	Health and Human Services	HHS: JUVENILE PART TIME TEMP	4130	DJS GRANTS	2024	CHAPTER 1 NEGLECT/050	PERSONAL SER	4,837	0.0%	0.0%	31,413	0.0%	0.0%	0.0%	
2014	010	95	Health and Human Services	HHS: JUVENILE PART TIME TEMP	4130	DJS GRANTS	2024	DCJ - SUBSTANCE ABU/050	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	
2014	010	95	Health and Human Services	HHS: JUVENILE PART TIME TEMP	PERSONNEL TOTALS			CATEGORY TOTALS			108,388	0.0%	2.1572%	338,707	5,277	2%	0%
2014	010	95	Health and Human Services	HHS: JUVENILE OVERTIME TOTALS	4110	OFFICE OF THE DJS809	2024	JUVENILE FIELD SERV/018	OVERTIME	5,192	0.0%	0.0%	21,373	0.0%	0.0%	0.0%	
2014	010	95	Health and Human Services	HHS: JUVENILE OVERTIME TOTALS	4110	OFFICE OF THE DJS810	2024	ADMINISTRATION	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0.0%
2014	010	95	Health and Human Services	HHS: JUVENILE OVERTIME TOTALS	4110	OFFICE OF THE DJS813	2024	HEALTH SERVICES	018	OVERTIME	0	0.0%	0.0%	892	0.0%	0.0%	0.0%
2014	010	95	Health and Human Services	HHS: JUVENILE OVERTIME TOTALS	4110	OFFICE OF THE DJS814	2024	QUALITY IMPROVEMENT	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0.0%
2014	010	95	Health and Human Services	HHS: JUVENILE OVERTIME TOTALS	4120	YOUTH DEVELOPM	5811	CUSTODIAL CARE	018	OVERTIME	1,450	0.0%	0.0%	3,657	0.0%	0.0%	0.0%
2014	010	95	Health and Human Services	HHS: JUVENILE OVERTIME TOTALS	4120	YOUTH DEVELOPM	5812	MAINTENANCE	018	OVERTIME	788	0.0%	0.0%	3,388	0.0%	0.0%	0.0%
2014	010	95	Health and Human Services	HHS: JUVENILE OVERTIME TOTALS	4120	YOUTH DEVELOPM	5815	REHABILITATIVE PROC	018	OVERTIME	26,492	0.0%	0.0%	68,694	16.0%	0.0%	0.0%
2014	010	95	Health and Human Services	HHS: JUVENILE OVERTIME TOTALS	4120	YOUTH DEVELOPM	5817	REHABILITATIVE EDUCO	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0.0%
2014	010	95	Health and Human Services	HHS: JUVENILE OVERTIME TOTALS	4120	YOUTH DEVELOPM	5821	JUVENILE DETENTION	018	OVERTIME	6,380	0.0%	0.0%	20,345	0.0%	0.0%	0.0%
2014	010	95	Health and Human Services	HHS: JUVENILE OVERTIME TOTALS	4130	DJS GRANTS	2024	CHAPTER 1 NEGLECT/018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	
2014	010	95	Health and Human Services	HHS: JUVENILE OVERTIME TOTALS				CATEGORY TOTALS			52,432	0.0%	0.0%	131,227	16.0%	0.0%	0.0%
2014	010	95	Health and Human Services	HHS: JUVENILE BENEFITS TOTALS	4100	DIV FOR JUVENILE	5843	SPECIAL ED PROGRAM/060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	
2014	010	95	Health and Human Services	HHS: JUVENILE BENEFITS TOTALS	4100	DIV FOR JUVENILE	5806	YDC MASTER PLAN IM/060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	
2014	010	95	Health and Human Services	HHS: JUVENILE BENEFITS TOTALS	4100	DIV FOR JUVENILE	5809	JUVENILE FIELD SERV/060	BENEFITS	237,335	0.0%	0.0%	716,150	0.0%	0.0%	0.0%	
2014	010	95	Health and Human Services	HHS: JUVENILE BENEFITS TOTALS	4100	DIV FOR JUVENILE	5825	FACILITIES CONTRUC/060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	
2014	010	95	Health and Human Services	HHS: JUVENILE BENEFITS TOTALS	4100	DIV FOR JUVENILE	5834	FEMALE SUBST ANCE/060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	
2014	010	95	Health and Human Services	HHS: JUVENILE BENEFITS TOTALS	4100	DIV FOR JUVENILE	5836	FEDERAL EARMARK P/060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	
2014	010	95	Health and Human Services	HHS: JUVENILE BENEFITS TOTALS	4100	DIV FOR JUVENILE	7900	FOOD SERVICE TRAIN/060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	
2014	010	95	Health and Human Services	HHS: JUVENILE BENEFITS TOTALS	4100	DIV FOR JUVENILE	7909	REHABILITATIVE PROC/060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	
2014	010	95	Health and Human Services	HHS: JUVENILE BENEFITS TOTALS	4110	OFFICE OF THE DJS808	2024	DIRECTOR'S OFFICE	060	BENEFITS	9,984	0.0%	0.0%	29,954	0.0%	0.0%	0.0%
2014	010	95	Health and Human Services	HHS: JUVENILE BENEFITS TOTALS	4110	OFFICE OF THE DJS810	2024	ADMINISTRATION	060	BENEFITS	8,889	0.0%	0.0%	24,924	0.0%	0.0%	0.0%
2014	010	95	Health and Human Services	HHS: JUVENILE BENEFITS TOTALS	4110	OFFICE OF THE DJS813	2024	HEALTH SERVICES	060	BENEFITS	20,414	16%	16%	58,488	40%	0.0%	0.0%
2014	010	95	Health and Human Services	HHS: JUVENILE BENEFITS TOTALS	4110	OFFICE OF THE DJS814	2024	QUALITY IMPROVEMENT	060	BENEFITS	10,474	0.0%	0.0%	31,520	0.0%	0.0%	0.0%
2014	010	95	Health and Human Services	HHS: JUVENILE BENEFITS TOTALS	4110	OFFICE OF THE DJS819	2024	WORKERS COMPENSA/060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	
2014	010	95	Health and Human Services	HHS: JUVENILE BENEFITS TOTALS	4110	OFFICE OF THE DJS877	2024	UNEMPLOYMENT COM/060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	
2014	010	95	Health and Human Services	HHS: JUVENILE BENEFITS TOTALS	4120	YOUTH DEVELOPM	5811	CUSTODIAL CARE	060	BENEFITS	13,320	0.0%	0.0%	39,703	0.0%	0.0%	0.0%
2014	010	95	Health and Human Services	HHS: JUVENILE BENEFITS TOTALS	4120	YOUTH DEVELOPM	5812	MAINTENANCE	060	BENEFITS	6,619	0.0%	0.0%	17,747	0.0%	0.0%	0.0%
2014	010	95	Health and Human Services	HHS: JUVENILE BENEFITS TOTALS	4120	YOUTH DEVELOPM	5815	REHABILITATIVE PROC	060	BENEFITS	122,951	561	0.0%	362,050	2,229	1%	0.0%
2014	010	95	Health and Human Services	HHS: JUVENILE BENEFITS TOTALS	4120	YOUTH DEVELOPM	5817	REHABILITATIVE EDUCO	060	BENEFITS	74,929	0.0%	0.0%	225,976	0.0%	0.0%	0.0%
2014	010	95	Health and Human Services	HHS: JUVENILE BENEFITS TOTALS	4120	YOUTH DEVELOPM	5821	JUVENILE DETENTION	060	BENEFITS	29,619	0.0%	0.0%	89,188	-955	-1%	0.0%
2014	010	95	Health and Human Services	HHS: JUVENILE BENEFITS TOTALS	4130	DJS GRANTS	2023	OUIJP	060	BENEFITS	3,399	0.0%	0.0%	10,210	-1,778	-17%	0.0%
2014	010	95	Health and Human Services	HHS: JUVENILE BENEFITS TOTALS	4130	DJS GRANTS	2024	JABG	060	BENEFITS	1,804	0.0%	0.0%	4,990	0.0%	0.0%	0.0%
2014	010	95	Health and Human Services	HHS: JUVENILE BENEFITS TOTALS	4130	DJS GRANTS	2024	QUIP TITLE V GRANT	060	BENEFITS	6,033	0.0%	0.0%	17,883	0.0%	0.0%	0.0%
2014	010	95	Health and Human Services	HHS: JUVENILE BENEFITS TOTALS	4130	DJS GRANTS	2024	CHAPTER 1 - IDEA	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%
2014	010	95	Health and Human Services	HHS: JUVENILE BENEFITS TOTALS	4130	DJS GRANTS	2024	CHAPTER 1 NEGLECT/060	BENEFITS	1,387	0.0%	0.0%	5,507	0.0%	0.0%	0.0%	
2014	010	95	Health and Human Services	HHS: JUVENILE BENEFITS TOTALS	4130	DJS GRANTS	2024	DCJ - SUBSTANCE ABU/060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	
2014	010	95	Health and Human Services	HHS: JUVENILE BENEFITS TOTALS	9998	ERP GRANTS	9776	ACTIVITY ACCT AGY-060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	
2014	010	95	Health and Human Services	HHS: JUVENILE BENEFITS TOTALS				CATEGORY TOTALS			552,034	728	0.0%	1,647,044	-101	0%	0%
2014	010	95	Health and Human Services	HHS: JUVENILE CONSULTANTS TOTALS	4110	OFFICE OF THE DJS813	2024	HEALTH SERVICES	046	CONSULTANTS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%
2014	010	95	Health and Human Services	HHS: JUVENILE CURRENT EXPENSES	4100	DIV FOR JUVENILE	5806	YDC MASTER PLAN IM/020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	
2014	010	95	Health and Human Services	HHS: JUVENILE CURRENT EXPENSES	4100	DIV FOR JUVENILE	5809	JUVENILE FIELD SERV/020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	
2014	010	95	Health and Human Services	HHS: JUVENILE CURRENT EXPENSES	4100	DIV FOR JUVENILE	5825	FACILITIES CONTRUC/020	CURRENT EXPE	6,965	0.0%	0.0%	30,655	0.0%	0.0%	0.0%	
2014	010	95	Health and Human Services	HHS: JUVENILE CURRENT EXPENSES	4100	DIV FOR JUVENILE	5834	FEMALE SUBST ANCE/020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	
2014	010	95	Health and Human Services	HHS: JUVENILE CURRENT EXPENSES	4100	DIV FOR JUVENILE	5836	FEDERAL EARMARK P/020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	
2014	010	95	Health and Human Services	HHS: JUVENILE CURRENT EXPENSES	4100	DIV FOR JUVENILE	7900	FOOD SERVICE TRAIN/020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	
2014	010	95	Health and Human Services	HHS: JUVENILE CURRENT EXPENSES	4110	OFFICE OF THE DJS808	2024	DIRECTOR'S OFFICE	020	CURRENT EXPE	1,085	0.0%	0.0%	2,032	0.0%	0.0%	0.0%
2014	010	95	Health and Human Services	HHS: JUVENILE CURRENT EXPENSES	4110	OFFICE OF THE DJS810	2024	ADMINISTRATION	020	CURRENT EXPE	1,789	0.0%	27%	4,409	0.0%	67%	331
2014	010	95	Health and Human Services	HHS: JUVENILE CURRENT EXPENSES	4110	OFFICE OF THE DJS813	2024	HEALTH SERVICES	020	CURRENT EXPE	9,214	0.0%	92%	23,180	0.0%	100%	1,020
2014	010	95	Health and Human Services	HHS: JUVENILE CURRENT EXPENSES	4110	OFFICE OF THE DJS814	2024	QUALITY IMPROVEMENT	020	CURRENT EXPE	279	0.0%	0.0%	3,050	0.0%	0.0%	0.0%
2014	010	95	Health and Human Services	HHS: JUVENILE CURRENT EXPENSES	4110	OFFICE OF THE DJS819	2024	WORKERS COMPENSA/020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	
2014	010	95	Health and Human Services	HHS: JUVENILE CURRENT EXPENSES	4110	OFFICE OF THE DJS877	2024	UNEMPLOYMENT COM/020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	
2014	010	95	Health and Human Services	HHS: JUVENILE CURRENT EXPENSES	4120	YOUTH DEVELOPM	5811	CUSTODIAL CARE	020	CURRENT EXPE	5,914	88%	88%	21,788	936	4%	324
2014	010	95	Health and Human Services	HHS: JUVENILE CURRENT EXPENSES	4120	YOUTH DEVELOPM	5812	MAINTENANCE	020	CURRENT EXPE	4,997	0.0%	0.0%	13,811	0.0%	0.0%	1,261
2014	010	95	Health and Human Services	HHS: JUVENILE CURRENT EXPENSES	4120	YOUTH DEVELOPM	5815	REHABILITATIVE PROC/020	CURRENT EXPE	3,157	0.0%	0.0%	9,494	0.0%	0.0%	0.0%	
2014	010	95	Health and Human Services	HHS: JUVENILE CURRENT EXPENSES	4120	YOUTH DEVELOPM	5817	REHABILITATIVE EDUCO/020	CURRENT EXPE	2,248	0.0%	0.0%	6,322	0.0%	0.0%	0.0%	
2014	010	95	Health and Human Services	HHS: JUVENILE CURRENT EXPENSES	4120	YOUTH DEVELOPM	5821	JUVENILE DETENTION	020	CURRENT EXPE	115	0.0%	0.0%	415	0.0%	0.0%	0.0%
2014	010	95	Health and Human Services	HHS: JUVENILE CURRENT EXPENSES	4130	DJS GRANTS	2023	OUIJP	020	CURRENT EXPE	122	0.0%	0.0%	1,831	0.0%	0.0%	0.0%
2014	010	95	Health and Human Services	HHS: JUVENILE CURRENT EXPENSES	4130	DJS GRANTS	2024	JABG	020	CURRENT EXPE	409	0.0%	0.0%	792	0.0%	0.0%	8,616
2014	010	95	Health and Human Services	HHS: JUVENILE CURRENT EXPENSES	4130	DJS GRANTS	2024	QUIP TITLE V GRANT	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%
2014	010	95	Health and Human Services	HHS: JUVENILE CURRENT EXPENSES	4130	DJS GRANTS	2024	CHAPTER 1 - IDEA	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%
2014	010	95	Health and Human Services	HHS: JUVENILE CURRENT EXPENSES	4130	DJS GRANTS	2024										





2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4210	CHILD PROTECTO	2960	ORGL LEARNING&OJ022	RENTERS LEASES	0.0%	0.0%	42.0%	0.0%	0.0%	1.26%	0.0%	5.95
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4210	CHILD PROTECTO	2960	ORGL LEARNING&OJ030	EQUIPMENT NE	0.0%	0.0%	548.0%	0.0%	0.0%	1.64%	0.0%	6.02
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4210	CHILD PROTECTO	2960	ORGL LEARNING&OJ040	TEL ECONOMNY	36.0%	0.0%	1.1%	0.0%	2.07%	1.81%	0.0%	7.16
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4210	CHILD PROTECTO	2960	ORGL LEARNING&OJ041	AJUDIT FUND SE	0.0%	0.0%	192.256%	0.0%	0.0%	5.75%	0.0%	2.28
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4210	CHILD PROTECTO	2960	ORGL LEARNING&OJ066	EMPLOYEE TRA	0.0%	77.77%	0.0%	0.0%	124.594%	251.085%	0.0%	1,004.34
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4210	CHILD PROTECTO	2960	ORGL LEARNING&OJ067	EMPLOYEE TRA	0.0%	0.0%	92.0%	0.0%	0.0%	1,107.295%	0.0%	1,107.29
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4210	CHILD PROTECTO	2960	ORGL LEARNING&OJ070	N STATE TRAV	0.0%	1.34%	0.0%	0.0%	0.0%	3.437%	0.0%	67.82
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4210	CHILD PROTECTO	2960	ORGL LEARNING&OJ080	OUT OF STATE	0.0%	0.0%	11.0%	0.0%	0.0%	34.0%	0.0%	1.36
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4210	CHILD PROTECTO	2961	FOSTER CARE HEALTH039	TELECOMMUN	0.0%	782.0%	0.0%	0.0%	804.0%	1,775.104%	0.0%	3,100
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4210	CHILD PROTECTO	2961	FOSTER CARE HEALTH039	TELECOMMUN	0.0%	14.0%	0.0%	0.0%	14.0%	0.0%	0.0%	127
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4210	CHILD PROTECTO	2961	FOSTER CARE HEALTH070	N STATE TRAV	0.0%	495.0%	0.0%	0.0%	356.0%	1,485.24%	0.0%	5,939
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4210	CHILD PROTECTO	2961	FOSTER CARE HEALTH080	OUT OF STATE	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	68
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4210	CHILD PROTECTO	2962	BUREAU OF ADMIN OP039	TELECOMMUN	0.0%	0.0%	16.0%	0.0%	0.0%	17.0%	0.0%	68
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4210	CHILD PROTECTO	2962	BUREAU OF ADMIN OP041	AJUDIT FUND SE	0.0%	78.0%	0.0%	0.0%	78.0%	0.0%	0.0%	407
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4210	CHILD PROTECTO	2962	BUREAU OF ADMIN OP070	N STATE TRAV	0.0%	22.0%	0.0%	0.0%	143.51%	0.0%	0.0%	428.35
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4210	CHILD PROTECTO	2962	BUREAU OF ADMIN OP080	OUT OF STATE	0.0%	-3.0%	0.0%	0.0%	64.57%	0.0%	0.0%	762
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4210	CHILD PROTECTO	2964	WORKERS COMPENSA041	WORKERS COM	0.0%	0.0%	0.0%	0.0%	2.214%	0.0%	0.0%	62
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4210	CHILD PROTECTO	2964	WORKERS COMPENSA062	WORKERS COM	0.0%	6.273%	0.0%	0.0%	0.0%	18.819%	0.0%	75.276
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4210	CHILD PROTECTO	2965	UNEMPLOYMENT COM041	AJUDIT FUND SE	0.0%	3.0%	0.0%	0.0%	3.0%	2.125%	0.0%	8
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4210	CHILD PROTECTO	2965	UNEMPLOYMENT COM042	UNEMPLOYMENT	0.0%	2.581%	0.0%	0.0%	6.155%	0.0%	0.0%	31.667
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4210	CHILD PROTECTO	2965	TITLE XX GRANTS - SS028	ORGANIZATION	0.0%	19.000%	0.0%	0.0%	13.000%	10.750%	17.7%	43,000
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4210	CHILD PROTECTO	2966	TITLE XX GRANTS - SS041	AJUDIT FUND SE	0.0%	63.0%	0.0%	0.0%	63.0%	0.0%	0.0%	937
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4210	CHILD PROTECTO	2966	TITLE XX GRANTS - SS101	MEDICAL PAYME	0.0%	0.0%	4.1670%	0.0%	0.0%	12.500%	0.0%	50,000
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4210	CHILD PROTECTO	2966	TITLE XX GRANTS - SS102	CONTRACTS FC	37.96%	64,095.0%	0.0%	0.0%	61.56%	2,051.05%	1,98.250%	1,000.00
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4210	CHILD PROTECTO	2966	TITLE XX GRANTS - SS108	PROVIDER PAYM	0.0%	3.306%	0.0%	0.0%	4.16779%	12,500.63%	0.0%	50,000
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4210	CHILD PROTECTO	2967	CHILD WELFARE SERV041	AJUDIT FUND SE	0.0%	67.0%	0.0%	0.0%	33.200%	100.67%	0.0%	401
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4210	CHILD PROTECTO	2967	CHILD WELFARE SERV102	CONTRACTS FC	-10.08%	-10,083.0%	0.0%	0.0%	61.738%	100,000.62%	0.0%	400,000
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4210	CHILD PROTECTO	2968	TITLE IVB SUBPART 1 041	CONTRACTS FC	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	496
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4210	CHILD PROTECTO	2968	TITLE IVB SUBPART 1 102	CONTRACTS FC	0.0%	5,443.0%	0.0%	0.0%	31,446.11%	94,337.10%	0.0%	377,346
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4210	CHILD PROTECTO	2969	CHILD ABUSE PREVEN030	EQUIPMENT NE	0.0%	0.0%	0.0%	0.0%	833.0%	2,500.00%	0.0%	10,000
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4210	CHILD PROTECTO	2969	CHILD ABUSE PREVEN041	AJUDIT FUND SE	0.0%	11.0%	0.0%	0.0%	11.0%	0.0%	0.0%	195
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4210	CHILD PROTECTO	2969	CHILD ABUSE PREVEN080	OUT OF STATE	0.0%	0.0%	261.0%	0.0%	0.0%	784.0%	0.0%	3,134
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4210	CHILD PROTECTO	2969	CHILD ABUSE PREVEN102	CONTRACTS FC	0.0%	6,395.0%	0.0%	0.0%	9,347.15%	28,042.7%	0.0%	112,166
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4210	CHILD PROTECTO	2970	TEEN INDEPENDENT L039	TELECOMMUN	0.0%	188.0%	0.0%	0.0%	83.225%	350.13%	0.0%	1,000
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4210	CHILD PROTECTO	2970	TEEN INDEPENDENT L039	AJUDIT FUND SE	0.0%	3,282.0%	0.0%	0.0%	3,282.0%	0.0%	0.0%	396
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4210	CHILD PROTECTO	2970	TEEN INDEPENDENT L080	N STATE TRAV	0.0%	1,648.0%	0.0%	0.0%	1,268.390%	3,805.71%	0.0%	15,221
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4210	CHILD PROTECTO	2970	TEEN INDEPENDENT L080	OUT OF STATE	0.0%	0.0%	117.0%	0.0%	0.0%	350.0%	0.0%	1,400
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4210	CHILD PROTECTO	2970	TEEN INDEPENDENT L102	CONTRACTS FC	0.0%	3,004.0%	0.0%	0.0%	3,004.0%	0.0%	0.0%	3,000
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4210	CHILD PROTECTO	2970	TEEN INDEPENDENT L050	PAYMENTS TO	0.0%	4.406%	0.0%	0.0%	1,434.3007%	4,302.996%	0.0%	17,208
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4210	CHILD PROTECTO	2971	ADOLESCENT AFTER 041	AJUDIT FUND SE	0.0%	34.0%	0.0%	0.0%	715.15%	20.172%	0.0%	78
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4210	CHILD PROTECTO	2971	ADOLESCENT AFTER 502	PAYMENTS TO	0.0%	31,792.0%	0.0%	0.0%	6,451.492%	19,354.267%	0.0%	77,414
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4210	CHILD PROTECTO	2972	ADOLESCENT PURCH041	CONTRACTS FC	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4210	CHILD PROTECTO	2972	ADOLESCENT PURCH052	PAYMENTS TO	0.0%	15,465.0%	0.0%	0.0%	1,671.926%	5,014.373%	0.0%	20,054
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4210	CHILD PROTECTO	2973	PROMOTING SAFE-ST039	TELECOMMUN	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4210	CHILD PROTECTO	2973	PROMOTING SAFE-ST039	AJUDIT FUND SE	0.0%	26.0%	0.0%	0.0%	26.0%	0.0%	0.0%	605
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4210	CHILD PROTECTO	2973	PROMOTING SAFE-ST070	N STATE TRAV	0.0%	5,539.0%	0.0%	0.0%	833.655%	2,500.279%	0.0%	10,000
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4210	CHILD PROTECTO	2973	PROMOTING SAFE-ST080	OUT OF STATE	0.0%	486.0%	0.0%	0.0%	2,568.57%	2,477.0%	0.0%	10,272
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4210	CHILD PROTECTO	2973	PROMOTING SAFE-ST102	CONTRACTS FC	0.0%	15,493.0%	0.0%	0.0%	34,142.45%	102,426.15%	0.0%	409,702
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4210	CHILD PROTECTO	2974	ADOPTION SERVICES 039	TELECOMMUN	0.0%	1,662.0%	0.0%	0.0%	1,662.0%	0.0%	0.0%	2,000
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4210	CHILD PROTECTO	2974	ADOPTION SERVICES 051	TELECOMMUN	0.0%	42.0%	0.0%	0.0%	41.0%	0.0%	0.0%	500
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4210	CHILD PROTECTO	2974	ADOPTION SERVICES 101	AJUDIT FUND SE	0.0%	22.0%	0.0%	0.0%	22.0%	0.0%	0.0%	88
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4210	CHILD PROTECTO	2974	ADOPTION SERVICES 102	CONTRACTS FC	0.0%	35,352.0%	0.0%	0.0%	5,100.693%	15,300.259%	0.0%	61,200
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4210	CHILD PROTECTO	2975	CHILD DEVELOPMN GRANTS 1571	ORGANIZATION	0.0%	29,293.0%	0.0%	0.0%	87.0%	87.0%	0.0%	320,844
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4211	CHILD DEVELOPMN	2976	CHILD DEVELOPMENT 039	TELECOMMUN	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4211	CHILD DEVELOPMN	2976	CHILD DEVELOPMENT 041	AJUDIT FUND SE	0.0%	66.0%	0.0%	0.0%	32.211%	97.70%	0.0%	387
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4211	CHILD DEVELOPMN	2976	CHILD DEVELOPMENT 070	OUT OF STATE	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4211	CHILD DEVELOPMN	2976	CHILD DEVELOPMENT 080	OUT OF STATE	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4211	CHILD DEVELOPMN	2977	CHILD DEVELOPMENT 041	AJUDIT FUND SE	0.0%	4,581.0%	0.0%	0.0%	1,489.308%	4,466.103%	0.0%	17,862
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4211	CHILD DEVELOPMN	2977	CHILD DEVELOPMENT 536	EMPLOYMENT R	0.0%	2,086.06%	0.0%	0.0%	2,205.1140%	6,647.008108%	0.0%	26,588.01
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4211	CHILD DEVELOPMN	2977	CHILD DEVELOPMENT 536	EMPLOYMENT R	0.0%	636.950%	0.0%	0.0%	336.950%	3,088.106%	0.0%	1,545.11
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4211	CHILD DEVELOPMN	2978	CHILD CARE DVLQ-CJ039	TELECOMMUN	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4211	CHILD DEVELOPMN	2978	CHILD CARE DVLQ-CJ041	AJUDIT FUND SE	0.0%	627.0%	0.0%	0.0%	212.295%	637.98%	0.0%	2,547
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4211	CHILD DEVELOPMN	2978	CHILD CARE DVLQ-CJ042	FRANSE TRF	0.0%	759.0%	0.0%	0.0%	3,390.978	2,107.0%	0.0%	8,109
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4211	CHILD DEVELOPMN	2978	CHILD CARE DVLQ-CJ047	TRAINING OF PR	0.0%	1,667.0%	0.0%	0.0%	0.0%	5,000.0%	0.0%	20,000
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4211	CHILD DEVELOPMN	2978	CHILD CARE DVLQ-CJ080	N STATE TRAV	0.0%	229.0%	0.0%	0.0%	250.92%	749.82%	0.0%	2,996
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4211	CHILD DEVELOPMN	2978	CHILD CARE DVLQ-CJ080	OUT OF STATE	0.0%	2,238.0%	0.0%	0.0%	807.277%	2,421.222%	0.0%	9,682
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4211	CHILD DEVELOPMN	2978	CHILD CARE DVLQ-CJ083	CONTRACTS FC	0.0%	389.978%	0.0%	0.0%	16,322.0%	70,068.0%	0.0%	1,971,922
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4211	CHILD DEVELOPMN	2979	HEAD START STATE C039	TELECOMMUN	0.0%	40.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4211	CHILD DEVELOPMN	2979	HEAD START STATE C041	AJUDIT FUND SE	0.0%	0.0%	0.0%	0.0%	10.387%	31.129%	0.0%	124
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4211	CHILD DEVELOPMN	2979	HEAD START STATE C042	OUT OF STATE	0.0%	0.0%	0.0%	0.0%	12.0%	1.50%	0.0%	1,462
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4211	CHILD DEVELOPMN	2979	HEAD START STATE C080	OUT OF STATE	0.0%	0.0%	0.0%	0.0%				

2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4215	SUNUNU YOUTH S7916	REHABILITATIVE PROG022	REN'S-LEASES	0.00	439.00%	548.81%	0.00	1,317.00%	1,631.81%	6,525	
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4215	SUNUNU YOUTH S7916	REHABILITATIVE PROG023	EQUIPMENT NE	0.00	180.00%	0.00%	0.00	0.00%	540.00%	2,158	
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4215	SUNUNU YOUTH S7916	REHABILITATIVE PROG066	EMPLOYEE TRA	0.00	509.00%	509.00%	0.00	2,133.00%	1,624.40%	6,092	
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4215	SUNUNU YOUTH S7916	REHABILITATIVE PROG066	EMPLOYEE TRA	0.00	90.00%	60.150%	0.00	90.00%	181.50%	722	
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4215	SUNUNU YOUTH S7916	REHABILITATIVE PROG070	IN STATE TRAV	0.00	280.00%	0.00	0.00	0.00%	866.00%	3,462	
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4215	SUNUNU YOUTH S7916	REHABILITATIVE PROG065	OUT OF STATE	0.00	0.00%	0.00%	0.00	0.00%	0.00%	0	
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4215	SUNUNU YOUTH S7916	REHABILITATIVE PROG523	CLIENT BENEFIT	1,278.00	0.00	2,270.47%	0.00	4,076.00%	8,161.50%	32,643	
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4215	SUNUNU YOUTH S7917	REHABILITATIVE EDUC022	REN'S-LEASES	0.00	152.00%	324.47%	0.00	456.00%	972.47%	3,887	
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4215	SUNUNU YOUTH S7917	REHABILITATIVE EDUC026	ORGANIZATION	0.00	21.00%	0.00	0.00	62.00%	247		
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4215	SUNUNU YOUTH S7917	REHABILITATIVE EDUC026	ORGANIZATION	26.00	159.13%	159.13%	0.00	50.00%	1,820		
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4215	SUNUNU YOUTH S7917	REHABILITATIVE EDUC066	EMPLOYEE TRA	0.00	0.00%	92.00%	0.00	0.00%	276.00%	1,104	
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4215	SUNUNU YOUTH S7917	REHABILITATIVE EDUC070	IN STATE TRAV	0.00	0.00%	24.00%	0.00	0.00%	71.00%	284	
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4215	SUNUNU YOUTH S7917	REHABILITATIVE EDUC073	OUT OF STATE	0.00	0.00%	0.00%	0.00	0.00%	0.00%	0	
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4215	SUNUNU YOUTH S7917	REHABILITATIVE EDUC080	OUT OF STATE	0.00	0.00%	0.00%	0.00	0.00%	0.00%	0	
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4215	SUNUNU YOUTH S7917	REHABILITATIVE EDUC537	EDUCATIONAL S	2,052.00	2,059.98%	2,059.98%	3,874.00	6,291.62%	25,163		
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4215	SUNUNU YOUTH S7918	JUVENILE DETENTION	REN'S-LEASES	0.00	22.00%	0.00	0.00	66.00%	263		
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4215	SUNUNU YOUTH S7918	JUVENILE DETENTION	ORGANIZATION	0.00	0.00%	0.00%	0.00	0.00%	666		
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4215	SUNUNU YOUTH S7918	JUVENILE DETENTION	ORGANIZATION	0.00	64.00%	0.00	0.00	193.00%	771		
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4215	SUNUNU YOUTH S7918	JUVENILE DETENTION	ORGANIZATION	0.00	14.00%	0.00	0.00	41.00%	162		
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4215	SUNUNU YOUTH S7918	JUVENILE DETENTION	ORGANIZATION	0.00	0.00%	0.00%	0.00	0.00%	0		
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4215	SUNUNU YOUTH S7918	JUVENILE DETENTION	ORGANIZATION	0.00	77.00%	0.00	0.00	232.00%	927		
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4215	SUNUNU YOUTH S7919	CHAPTER 1 NEGLECT	TELECOMMUNIC	0.00	40.00%	0.00	0.00	120.00%	478		
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4215	SUNUNU YOUTH S7919	CHAPTER 1 NEGLECT	INDIRECT COST	0.00	318.00%	0.00	0.00	954.00%	3,815		
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4215	SUNUNU YOUTH S7919	CHAPTER 1 NEGLECT	INDIRECT COST	0.00	100.00%	0.00	0.00	318.00%	1,198		
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4215	SUNUNU YOUTH S7920	DOJ - SUBSTANCE ABU	INDIRECT COST	0.00	6.00%	0.00	0.00	18.00%	71		
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4220	MINORITY HEALTH	7921	MINORITY HLTH-REFU	REN'S-LEASES	112.00	126.90%	0.00	338.00	375.90%	1,498	
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4220	MINORITY HEALTH	7921	MINORITY HLTH-REFU	ORGANIZATION	0.00	22.00%	0.00	0.00	66.00%	260	
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4220	MINORITY HEALTH	7921	MINORITY HLTH-REFU	ORGANIZATION	0.00	0.00%	0.00%	0.00	0.00%	0	
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4220	MINORITY HEALTH	7921	MINORITY HLTH-REFU	ORGANIZATION	0.00	71.00%	125.53%	0.00	219.00%	375.58%	1,500
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4220	MINORITY HEALTH	7921	MINORITY HLTH-REFU	AUDIT FUND SE	0.00	52.00%	13,368%	0.00	52.00%	42,123%	1,688
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4220	MINORITY HEALTH	7921	MINORITY HLTH-REFU	INDIRECT COST	0.00	1,203.4%	0.00	0.00	3,624.0%	14,434	
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4220	MINORITY HEALTH	7921	MINORITY HLTH-REFU	EMPLOYEE TRA	0.00	1.00%	0.00	0.00	3.00%	12	
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4220	MINORITY HEALTH	7921	MINORITY HLTH-REFU	IN STATE TRAV	372.00	0.00	478.78%	651.00	1,434.45%	5,474	
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4220	MINORITY HEALTH	7921	MINORITY HLTH-REFU	OUT OF STATE	0.00	42.00%	0.00	0.00	125.00%	500	
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4220	MINORITY HEALTH	7921	MINORITY HLTH-REFU	OUT OF STATE	209.00	0.00	0.00	0.00	626.00%	2,465	
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4220	MINORITY HEALTH	7922	REFUGEE SERVICES	021	0.00	8.00%	0.00	0.00	25.00%	100	
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4220	MINORITY HEALTH	7922	REFUGEE SERVICES	022	0.00	0.00%	0.00%	0.00	0.00%	0	
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4220	MINORITY HEALTH	7922	REFUGEE SERVICES	026	0.00	0.00%	0.00%	0.00	0.00%	0	
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4220	MINORITY HEALTH	7922	REFUGEE SERVICES	030	88.00	0.00	0.00	0.00	265.00%	1,061	
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4220	MINORITY HEALTH	7922	REFUGEE SERVICES	039	0.00	58.00%	0.00	0.00	175.00%	700	
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4220	MINORITY HEALTH	7922	REFUGEE SERVICES	041	440.00	190.232%	0.00	440.00	569.77%	2,275	
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4220	MINORITY HEALTH	7922	REFUGEE SERVICES	042	0.00	33.00%	0.00	0.00	2,943.00%	11,613	
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4220	MINORITY HEALTH	7922	REFUGEE SERVICES	049	63,542.00	41,667.153%	0.00	106,953.00	125,000.00%	500,000	
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4220	MINORITY HEALTH	7922	REFUGEE SERVICES	066	167.00	0.00	0.00	450.00	500.00%	2,000	
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4220	MINORITY HEALTH	7922	REFUGEE SERVICES	078	338.00	64.00%	0.00	648.00	864.00%	3,307	
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4220	MINORITY HEALTH	7922	REFUGEE SERVICES	080	0.00	788.00%	0.00	0.00	2,303.00%	9,212	
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4220	MINORITY HEALTH	7922	REFUGEE SERVICES	102	76,507.00	138,018.56%	0.00	116,229.00	408,055.29%	1,632,219	
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4220	MINORITY HEALTH	7923	OMH PARTNERSHIP G021	FOOD INSTITUT	0.00	42.00%	0.00	0.00	125.00%	500	
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4220	MINORITY HEALTH	7923	OMH PARTNERSHIP G021	FOOD INSTITUT	0.00	25.00%	0.00	0.00	75.00%	3,000	
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4220	MINORITY HEALTH	7923	OMH PARTNERSHIP G021	TELECOMMUNIC	54.00	83.64%	0.00	229.00	250.92%	1,000	
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4220	MINORITY HEALTH	7923	OMH PARTNERSHIP G041	AUDIT FUND SE	0.00	32.00%	11,239%	0.00	32.00%	129	
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4220	MINORITY HEALTH	7923	OMH PARTNERSHIP G042	ADDITIONAL FR	0.00	446.00%	0.00	0.00	1,337.00%	5,346	
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4220	MINORITY HEALTH	7923	OMH PARTNERSHIP G042	ADDITIONAL FR	0.00	0.00%	0.00%	0.00	0.00%	0	
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4220	MINORITY HEALTH	7923	OMH PARTNERSHIP G080	IN STATE TRAV	0.00	95.00%	0.00	0.00	284.00%	1,136	
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4220	MINORITY HEALTH	7923	OMH PARTNERSHIP G080	OUT OF STATE	0.00	530.00%	0.00	0.00	1,590.00%	6,361	
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4220	MINORITY HEALTH	7924	HEALTH PROF OPPOR	021	13.14	5,123.27%	0.00	30,229.00	15,013.7%	61,478	
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4220	MINORITY HEALTH	7924	HEALTH PROF OPPOR	021	0.00	92.00%	0.00	0.00	275.00%	1,100	
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4220	MINORITY HEALTH	7924	HEALTH PROF OPPOR	039	0.00	83.00%	0.00	0.00	250.00%	1,000	
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4220	MINORITY HEALTH	7924	HEALTH PROF OPPOR	039	0.00	33.00%	0.00	165.00	673.16%	2,700	
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4220	MINORITY HEALTH	7924	HEALTH PROF OPPOR	042	0.00	192.630%	0.00	0.00	609.00%	2,356	
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4220	MINORITY HEALTH	7924	HEALTH PROF OPPOR	042	0.00	1,240.00%	0.00	0.00	3,720.00%	14,880	
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4220	MINORITY HEALTH	7924	HEALTH PROF OPPOR	057	0.00	417.00%	0.00	0.00	1,250.00%	5,000	
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4220	MINORITY HEALTH	7924	HEALTH PROF OPPOR	057	478.00	230.073%	0.00	2,549.00	703.93%	2,817	
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4220	MINORITY HEALTH	7924	HEALTH PROF OPPOR	080	0.00	400.00%	0.00	0.00	1,321.00%	5,283	
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4220	MINORITY HEALTH	7924	HEALTH PROF OPPOR	102	1,275.00	303,652.00%	0.00	364,045.00	910,957.40%	3,643,827	
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4230	HOMELESS & HOUS	7926	HOMELESS HOUSING	102	0.00	4,167.00%	0.00	0.00	12,500.00%	50,000	
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4230	HOMELESS & HOUS	7926	HOMELESS & HOUS	021	0.00	347.00%	1,000.00	65.00	1,000.00%	4,000	
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4230	HOMELESS & HOUS	7926	HOMELESS & HOUS	026	0.00	208.00%	0.00	169.00	625.27%	2,500	
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4230	HOMELESS & HOUS	7926	HOMELESS & HOUS	039	0.00	42.00%	0.00	21.00	125.17%	500	
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4230	HOMELESS & HOUS	7926	HOMELESS & HOUS	042	0.00	80.00%	0.00	64.00	250.00%	1,000	
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4230	HOMELESS & HOUS	7926	HOMELESS & HOUS	041	82.00	33,248%	0.00	82.00	100.83%	398	
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4230	HOMELESS & HOUS	7926	HOMELESS & HOUS	042	0.00	63.00%	0.00	0.00	188.00%	750	
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4230	HOMELESS & HOUS	7926	HOMELESS & HOUS	068	0.00	167.00%	0.00	0.00	500.00%	2,000	
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4230	HOMELESS & HOUS	7926	HOMELESS & HOUS	068	167.00	0.00	0.00	167.00	651.00%	2,500	
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4230	HOMELESS & HOUS	7926	HOMELESS & HOUS	080	827.00	0.00	0.00	958.00	1,442.66%	5,767	
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4230	HOMELESS & HOUS	7926	HOMELESS & HOUS	102	17,346.00	0.00	31,165.56%	69,384.00	93,944.74%	373,974	
2014	010	95	Health and Hum402	HHS: HUMAN SALL OTHER	4230	HOMELESS & HOUS	7927	HOUSING - SHELTER	022	0.00	182.00%	0.00	0.00	545.00%	2,178	
2014	010	95	Health and Hum402													





2014	010	95	Health and Hum4048	HHS: ELDERLY BENEFITS TOTALS	4810	GRANTS TO LOCAL	8920	MONEY FOLLOWS TH060	BENEFITS	2,674	3,000	112%	3,052	98%	8,201	8,975	112%	9,155	98%	40,174	
2014	010	95	Health and Hum4048	HHS: ELDERLY BENEFITS TOTALS	4810	GRANTS TO LOCAL	8925	MEDICAID SERVICES G06	BENEFITS	4,457	1,508	34%	1,565	99%	13,800	15,656	34%	14,699	96%	20,043	
2014	010	95	Health and Hum4048	HHS: ELDERLY BENEFITS TOTALS	4810	GRANTS TO LOCAL	8943	ADULT	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and Hum4048	HHS: ELDERLY BENEFITS TOTALS	4810	GRANTS TO LOCAL	9010	VOLUNTEER ACTIVITE	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and Hum4048	HHS: ELDERLY BENEFITS TOTALS	4810	GRANTS TO LOCAL	9255	SOCIAL SERVICES BL020	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and Hum4048	HHS: ELDERLY BENEFITS TOTALS	4810	GRANTS TO LOCAL	9665	SERVICES LINK	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and Hum4048	HHS: ELDERLY BENEFITS TOTALS	4815	MEDICAL SERVICES	6173	NURSING SERVICES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	
2014	010	95	Health and Hum4048	HHS: ELDERLY BENEFITS TOTALS	4815	MEDICAL SERVICE	6175	CIVIL MONETARY PEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	
2014	010	95	Health and Hum4048	HHS: ELDERLY BENEFITS TOTALS	4815	MEDICAL SERVICE	6177	ATYPICAL NURSING	H020	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	
2014	010	95	Health and Hum4048	HHS: ELDERLY BENEFITS TOTALS	4815	MEDICAL SERVICE	6182	LTC ASSESSMENT & C	020	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	
2014	010	95	Health and Hum4048	HHS: ELDERLY BENEFITS TOTALS	4815	MEDICAL SERVICE	6182	COUNTY FINANCING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	
2014	010	95	Health and Hum4048	HHS: ELDERLY BENEFITS TOTALS	4815	MEDICAL SERVICE	7556	MEDICAID ADMINSTR	060	BENEFITS	24,408	26,353	108%	30,064	98%	75,369	79,042	105%	93,190	85%	363,759
2014	010	95	Health and Hum4048	HHS: ELDERLY BENEFITS TOTALS	4815	MEDICAL SERVICE	8902	ELDERING HOME AUDI	020	BENEFITS	24,408	15,636	77%	25,630	72%	71,380	51,322	72%	76,999	67%	299,142
2014	010	95	Health and Hum4048	HHS: ELDERLY BENEFITS TOTALS	9999	ERP GRANTS	8781	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	
2014	010	95	Health and Hum4048	HHS: ELDERLY BENEFITS TOTALS	4805	PROGRAM OPERA	8991	CATEGORY TOTALS		231,291		224,266	97%	269,113	94%	710,053	669,979	94%	825,964	81%	3,272,064
2014	010	95	Health and Hum4048	HHS: ELDERLY CONSULTANTS	4810	GRANTS TO LOCAL	8065	NURSING STAFF	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0	
2014	010	95	Health and Hum4048	HHS: ELDERLY CONSULTANTS	4810	GRANTS TO LOCAL	8065	CATASTROPHIC ILLNE	020	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0	
2014	010	95	Health and Hum4048	HHS: ELDERLY CONSULTANTS	4810	GRANTS TO LOCAL	8010	VOLUNTEER ACTIVITE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0	
2014	010	95	Health and Hum4048	HHS: ELDERLY CONSULTANTS	4810	GRANTS TO LOCAL	8010	CATEGORY TOTALS		0	0	0%	0	0%	0	0	0%	0	0	0	
2014	010	95	Health and Hum4048	HHS: ELDERLY CURRENT EXPENS	4800	STATE OFFICE AD	0004	UNEMPLOYMENT COM	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0	
2014	010	95	Health and Hum4048	HHS: ELDERLY CURRENT EXPENS	4800	STATE OFFICE AD	0737	OFFICE OF BUREAU	C1020	CURRENT EXPE	1,024	291	28%	1,186	25%	1,179	251	25%	1,386	21%	4,044
2014	010	95	Health and Hum4048	HHS: ELDERLY CURRENT EXPENS	4800	STATE OFFICE AD	0810	WORKERS COMPENSA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0	
2014	010	95	Health and Hum4048	HHS: ELDERLY CURRENT EXPENS	4800	STATE OFFICE AD	0825	SERVICES LINK	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0	
2014	010	95	Health and Hum4048	HHS: ELDERLY CURRENT EXPENS	4800	PROGRAM OPERA	8930	LONG TERM CARE OM	020	CURRENT EXPE	478	520	109%	523	109%	2,232	1,161	52%	10,260	20%	33,800
2014	010	95	Health and Hum4048	HHS: ELDERLY CURRENT EXPENS	4805	PROGRAM OPERA	8931	NURSING STAFF	020	CURRENT EXPE	327	84	26%	612	14%	462	208	45%	864	24%	6,118
2014	010	95	Health and Hum4048	HHS: ELDERLY CURRENT EXPENS	4805	PROGRAM OPERA	9250	PROGRAM OPERA	020	CURRENT EXPE	4,734	301	6%	1,471	20%	8,489	1,038	12%	2,637	30%	10,350
2014	010	95	Health and Hum4048	HHS: ELDERLY CURRENT EXPENS	4810	GRANTS TO LOCAL	8885	ARRA CONG HOME DE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0	
2014	010	95	Health and Hum4048	HHS: ELDERLY CURRENT EXPENS	4810	GRANTS TO LOCAL	9206	CATASTROPHIC ILLNE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0	
2014	010	95	Health and Hum4048	HHS: ELDERLY CURRENT EXPENS	4810	GRANTS TO LOCAL	9317	ADMIN ON AGING SV	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0	
2014	010	95	Health and Hum4048	HHS: ELDERLY CURRENT EXPENS	4810	GRANTS TO LOCAL	9181	SENIOR WELLNESS G	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0	
2014	010	95	Health and Hum4048	HHS: ELDERLY CURRENT EXPENS	4810	GRANTS TO LOCAL	9272	ADDM ON AGING SV	020	CURRENT EXPE	52	1,952	374%	411	7%	1,513	2,052	374%	1,154	17%	6,178
2014	010	95	Health and Hum4048	HHS: ELDERLY CURRENT EXPENS	4810	GRANTS TO LOCAL	9815	CONGREGATE HOUSI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0	
2014	010	95	Health and Hum4048	HHS: ELDERLY CURRENT EXPENS	4810	GRANTS TO LOCAL	8916	ADULT PROMOTION	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0	
2014	010	95	Health and Hum4048	HHS: ELDERLY CURRENT EXPENS	4810	GRANTS TO LOCAL	8917	HEALTH PROMOTION	020	CURRENT EXPE	0	0	0%	0	0%	308	4,540	1,476%	1,108	410%	17,063
2014	010	95	Health and Hum4048	HHS: ELDERLY CURRENT EXPENS	4810	GRANTS TO LOCAL	8918	POSTER GRANTS	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0	0
2014	010	95	Health and Hum4048	HHS: ELDERLY CURRENT EXPENS	4810	GRANTS TO LOCAL	8919	REIRE SENIOR VOLU	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0	0
2014	010	95	Health and Hum4048	HHS: ELDERLY CURRENT EXPENS	4810	GRANTS TO LOCAL	8920	MONEY FOLLOWS TH	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0	0
2014	010	95	Health and Hum4048	HHS: ELDERLY CURRENT EXPENS	4810	GRANTS TO LOCAL	8925	MEDICAID SERVICES G	020	CURRENT EXPE	1,078	440	41%	414	40%	22,779	542	10%	1,183	0%	5,000
2014	010	95	Health and Hum4048	HHS: ELDERLY CURRENT EXPENS	4810	GRANTS TO LOCAL	8943	ADRD	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0	0
2014	010	95	Health and Hum4048	HHS: ELDERLY CURRENT EXPENS	4810	GRANTS TO LOCAL	9010	VOLUNTEER ACTIVITE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0	0
2014	010	95	Health and Hum4048	HHS: ELDERLY CURRENT EXPENS	4810	GRANTS TO LOCAL	9255	SOCIAL SERVICES BL	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0	0
2014	010	95	Health and Hum4048	HHS: ELDERLY CURRENT EXPENS	4810	GRANTS TO LOCAL	9665	SERVICES LINK	020	CURRENT EXPE	468	39	8%	9,815	67	0%	0	0%	2,261	0%	2,261
2014	010	95	Health and Hum4048	HHS: ELDERLY CURRENT EXPENS	4815	MEDICAL SERVICE	6173	NURSING SERVICES	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0	0
2014	010	95	Health and Hum4048	HHS: ELDERLY CURRENT EXPENS	4815	MEDICAL SERVICE	6175	MEDICAID QUALITY	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0	0
2014	010	95	Health and Hum4048	HHS: ELDERLY CURRENT EXPENS	4815	MEDICAL SERVICE	6177	MEDICAL SERVICE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0	0
2014	010	95	Health and Hum4048	HHS: ELDERLY CURRENT EXPENS	4815	MEDICAL SERVICE	6177	CIVIL MONETARY PEN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0	0
2014	010	95	Health and Hum4048	HHS: ELDERLY CURRENT EXPENS	4815	MEDICAL SERVICE	6180	LTC ASSESSMENT & C	020	CURRENT EXPE	257	0	0%	0	0%	0	0	0%	0	0	0
2014	010	95	Health and Hum4048	HHS: ELDERLY CURRENT EXPENS	4815	MEDICAL SERVICE	6182	COUNTY FINANCING	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0	0
2014	010	95	Health and Hum4048	HHS: ELDERLY CURRENT EXPENS	4815	MEDICAL SERVICE	7556	MEDICAID ADMINSTR	020	CURRENT EXPE	494	1,143	101%	519	0%	897	0%	1,381	0%	6,354	
2014	010	95	Health and Hum4048	HHS: ELDERLY CURRENT EXPENS	4815	MEDICAL SERVICE	8932	NURSING HOME ADI	020	CURRENT EXPE	635	26	4%	1,013	3%	632	111	18%	1,000	11%	3,976
2014	010	95	Health and Hum4048	HHS: ELDERLY CURRENT EXPENS	9999	ERP GRANTS	8781	ACTIVITY ACCT AGY	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0	0
2014	010	95	Health and Hum4048	HHS: ELDERLY CURRENT EXPENS	TOTALS			CATEGORY TOTALS		10,082		2,652	26%	6,670	67%	48,930	9,011	10%	14,298	11%	71,826
2014	010	95	Health and Hum4048	HHS: ELDERLY ALL OTHER	4800	STATE OFFICE AD	0941	UNEMPLOYMENT COM	061	UNEMPLOYMENT	0	0	0%	0	0%	0	0	0%	0	0	1
2014	010	95	Health and Hum4048	HHS: ELDERLY ALL OTHER	4800	STATE OFFICE AD	0941	UNEMPLOYMENT COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0
2014	010	95	Health and Hum4048	HHS: ELDERLY ALL OTHER	4800	STATE OFFICE AD	0737	OFFICE OF BUREAU	C1020	INSTITUT	0	0	0%	0	0%	0	0	0%	0	0	0
2014	010	95	Health and Hum4048	HHS: ELDERLY ALL OTHER	4800	STATE OFFICE AD	0737	OFFICE OF BUREAU	C1022	RENTERS LEASES	156	156	100%	197	79%	468	468	100%	590	79%	2,597
2014	010	95	Health and Hum4048	HHS: ELDERLY ALL OTHER	4800	STATE OFFICE AD	0737	OFFICE OF BUREAU	C1027	TRANSFERS TO O	0	0	0%	0	0%	0	0	0%	0	0	0
2014	010	95	Health and Hum4048	HHS: ELDERLY ALL OTHER	4800	STATE OFFICE AD	0737	OFFICE OF BUREAU	C1039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0	0
2014	010	95	Health and Hum4048	HHS: ELDERLY ALL OTHER	4800	STATE OFFICE AD	0737	OFFICE OF BUREAU	C1042	ADDITIONAL FR	540	0	0%	0	0%	0	0	0%	0	0	0
2014	010	95	Health and Hum4048	HHS: ELDERLY ALL OTHER	4800	STATE OFFICE AD	0737	OFFICE OF BUREAU	C1057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0	0
2014	010	95	Health and Hum4048	HHS: ELDERLY ALL OTHER	4800	STATE OFFICE AD	0737	OFFICE OF BUREAU	C1070	IN STATE TRAV	212	421	199%	442	95%	777	1,456	187%	1,618	90%	13,948
2014	010	95	Health and Hum4048	HHS: ELDERLY ALL OTHER	4800	STATE OFFICE AD	0737	OFFICE OF BUREAU	C1080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0	0
2014	010	95	Health and Hum4048	HHS: ELDERLY ALL OTHER	4800	STATE OFFICE AD	0737	OFFICE OF BUREAU	C1099	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0
2014	010	95	Health and Hum4048	HHS: ELDERLY ALL OTHER	4805	PROGRAM OPERA	8930	LONG TERM CARE OM	020	WORKERS COM	0	0	0%	0	0%	9,756	0%	0	0%	25,000	
2014	010	95	Health and Hum4048	HHS: ELDERLY ALL OTHER	4805	PROGRAM OPERA	8930	LONG TERM CARE OM	025	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0
2014	010	95	Health and Hum4048	HHS: ELDERLY ALL OTHER	4805	PROGRAM OPERA	8930	LONG TERM CARE OM	026	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0	0
2014	010	95	Health and Hum4048	HHS: ELDERLY ALL OTHER	4805	PROGRAM OPERA	8930	LONG TERM CARE OM	029	ORGANIZATION	0	0	0%	0	0%	22	283	127%	248	95%	500
2014	010	95	Health and Hum4048	HHS: ELDERLY ALL OTHER	4805	PROGRAM OPERA	8930	LONG TERM CARE OM	035	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0	0
2014	010	95	Health and Hum4048	HHS: ELDERLY ALL OTHER	4805	PROGRAM OPERA	8930	LONG TERM CARE OM	042	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0	0
2014	010	95	Health and Hum4048	HHS: ELDERLY ALL OTHER	4805																



2014	010	95	Health and Hum4048	HHS: ELDERLIAL OTHER	CATEGORY TOTALS		23,847,987	25,176,106%	26,876,2387%	121,323,555	96,152,6667%	130,925,5477%	484,670,425	
2014	010	95	Health and Hum4048	HHS: ELDERLIAL OTHER	CATEGORY TOTALS		24,536,191	25,816,41105%	29,631,570105%	123,448,104	96,076,2967%	133,230,68974%	493,071,840	
2014	010	95	Health and Hum4049	HHS.DIV OF CUFULL TIME PERSON	DIRECTOR'S OFFICE	010	PERSONAL SER	5,062	29,492	28,076,67%	0	63,403	112,926	336,905
2014	010	95	Health and Hum4049	HHS.DIV OF CUFULL TIME PERSON	DIRECTOR'S OFFICE	012	PERSONAL SER	0	21,262	0	0	0	84,22675%	336,905
2014	010	95	Health and Hum4049	HHS.DIV OF CUFULL TIME PERSON	BUREAU OF DRUG	2987	PROGRAM OPERATION	0	41,822,92	50,942,822%	0	130,702	152,82786%	611,309
2014	010	95	Health and Hum4049	HHS.DIV OF CUFULL TIME PERSON	BUREAU OF DRUG	2987	PROGRAM OPERATION	0	7,074	8,321,74	0	21,114	22,65214%	28,658
2014	010	95	Health and Hum4049	HHS.DIV OF CUFULL TIME PERSON	BUREAU OF DRUG	2987	PROGRAM OPERATION	0	0	0	0	0	15,142	60,567
2014	010	95	Health and Hum4049	HHS.DIV OF CUFULL TIME PERSON	BUREAU OF DRUG	2988	PREVENTION SERVICE	0	12,041	14,509,93%	0	36,365	43,52784%	174,106
2014	010	95	Health and Hum4049	HHS.DIV OF CUFULL TIME PERSON	BUREAU OF DRUG	2990	CLINICAL SERVICES	0	21,956	25,087,98%	0	64,731	75,26186%	301,043
2014	010	95	Health and Hum4049	HHS.DIV OF CUFULL TIME PERSON	BUREAU OF DRUG	2993	SAMSA GRANTS - AT109	0	13,221	15,650,92%	0	12,860	13,32210%	52,289
2014	010	95	Health and Hum4049	HHS.DIV OF CUFULL TIME PERSON	BUREAU OF DRUG	2993	SAMSA GRANTS - AT109	0	10,271	10,441,98%	0	31,646	31,1200%	125,289
2014	010	95	Health and Hum4049	HHS.DIV OF CUFULL TIME PERSON	CATEGORY TOTALS		123,746	0	172,79472%	0	371,498	518,98272%	2,073,528	
2014	010	95	Health and Hum4049	HHS.DIV OF CPART TIME TEMP PERSONNEL	CLINICAL SERVICES	050	PERSONAL SER	0	2,235	0	0	6,625	26,508	6,625
2014	010	95	Health and Hum4049	HHS.DIV OF CPART TIME TEMP PERSONNEL	CATEGORY TOTALS		0	0	0	0	0	0	6,625	26,508
2014	010	95	Health and Hum4049	HHS.DIV OF CBENEFITS TOTALS	DIRECTOR'S OFFICE	060	BENEFITS	0	11,387	25,257,45%	0	31,353	57,77241%	303,088
2014	010	95	Health and Hum4049	HHS.DIV OF CBENEFITS TOTALS	DIRECTOR'S OFFICE	060	BENEFITS	0	29,316	36,997,77%	0	89,935	110,99280%	443,967
2014	010	95	Health and Hum4049	HHS.DIV OF CBENEFITS TOTALS	BUREAU OF DRUG	2987	PREVENTION SERVICE	0	0	0	0	22,041	23,1058%	31,787
2014	010	95	Health and Hum4049	HHS.DIV OF CBENEFITS TOTALS	BUREAU OF DRUG	2990	CLINICAL SERVICES	0	11,497	14,013,82%	0	33,881	42,04080%	168,158
2014	010	95	Health and Hum4049	HHS.DIV OF CBENEFITS TOTALS	BUREAU OF DRUG	2993	SAMSA GRANTS - AT106	0	7,606	8,417,90%	0	22,866	25,29091%	101,001
2014	010	95	Health and Hum4049	HHS.DIV OF CBENEFITS TOTALS	CATEGORY TOTALS		67,138	91,66773%	91,66773%	0	198,896	275,00073%	1,100,000	
2014	010	95	Health and Hum4049	HHS.DIV OF CBENEFITS TOTALS	CATEGORY TOTALS		0	0	0	0	0	0	3,234	3,234
2014	010	95	Health and Hum4049	HHS.DIV OF CBENEFITS TOTALS	CATEGORY TOTALS		0	0	0	0	0	0	19,913	19,913
2014	010	95	Health and Hum4049	HHS.DIV OF CBENEFITS TOTALS	CATEGORY TOTALS		0	0	0	0	0	0	4,007	4,007
2014	010	95	Health and Hum4049	HHS.DIV OF CBENEFITS TOTALS	CATEGORY TOTALS		0	0	0	0	0	0	16,206	16,206
2014	010	95	Health and Hum4049	HHS.DIV OF CBENEFITS TOTALS	CATEGORY TOTALS		0	0	0	0	0	0	28,658	28,658
2014	010	95	Health and Hum4049	HHS.DIV OF CBENEFITS TOTALS	CATEGORY TOTALS		0	0	0	0	0	0	14,240	14,240
2014	010	95	Health and Hum4049	HHS.DIV OF CBENEFITS TOTALS	CATEGORY TOTALS		0	0	0	0	0	0	36,616	36,616
2014	010	95	Health and Hum4049	HHS.DIV OF CBENEFITS TOTALS	CATEGORY TOTALS		0	0	0	0	0	0	20,400	20,400
2014	010	95	Health and Hum4049	HHS.DIV OF CBENEFITS TOTALS	CATEGORY TOTALS		0	0	0	0	0	0	200,000	200,000
2014	010	95	Health and Hum4049	HHS.DIV OF CBENEFITS TOTALS	CATEGORY TOTALS		0	0	0	0	0	0	1,250	1,250
2014	010	95	Health and Hum4049	HHS.DIV OF CBENEFITS TOTALS	CATEGORY TOTALS		0	0	0	0	0	0	4,500	4,500
2014	010	95	Health and Hum4049	HHS.DIV OF CBENEFITS TOTALS	CATEGORY TOTALS		0	0	0	0	0	0	6,250	6,250
2014	010	95	Health and Hum4049	HHS.DIV OF CBENEFITS TOTALS	CATEGORY TOTALS		0	0	0	0	0	0	203	203
2014	010	95	Health and Hum4049	HHS.DIV OF CBENEFITS TOTALS	CATEGORY TOTALS		0	0	0	0	0	0	20,000	20,000
2014	010	95	Health and Hum4049	HHS.DIV OF CBENEFITS TOTALS	CATEGORY TOTALS		0	0	0	0	0	0	396	396
2014	010	95	Health and Hum4049	HHS.DIV OF CBENEFITS TOTALS	CATEGORY TOTALS		0	0	0	0	0	0	1,000	1,000
2014	010	95	Health and Hum4049	HHS.DIV OF CBENEFITS TOTALS	CATEGORY TOTALS		0	0	0	0	0	0	2,927	2,927
2014	010	95	Health and Hum4049	HHS.DIV OF CBENEFITS TOTALS	CATEGORY TOTALS		0	0	0	0	0	0	2,600,000	2,600,000
2014	010	95	Health and Hum4049	HHS.DIV OF CBENEFITS TOTALS	CATEGORY TOTALS		0	0	0	0	0	0	12,696	12,696
2014	010	95	Health and Hum4049	HHS.DIV OF CBENEFITS TOTALS	CATEGORY TOTALS		0	0	0	0	0	0	0	0
2014	010	95	Health and Hum4049	HHS.DIV OF CBENEFITS TOTALS	CATEGORY TOTALS		0	0	0	0	0	0	0	0
2014	010	95	Health and Hum4049	HHS.DIV OF CBENEFITS TOTALS	CATEGORY TOTALS		0	0	0	0	0	0	5,000	5,000
2014	010	95	Health and Hum4049	HHS.DIV OF CBENEFITS TOTALS	CATEGORY TOTALS		0	0	0	0	0	0	8,008	8,008
2014	010	95	Health and Hum4049	HHS.DIV OF CBENEFITS TOTALS	CATEGORY TOTALS		0	0	0	0	0	0	559,540	559,540
2014	010	95	Health and Hum4049	HHS.DIV OF CBENEFITS TOTALS	CATEGORY TOTALS		0	0	0	0	0	0	13,786	13,786
2014	010	95	Health and Hum4049	HHS.DIV OF CBENEFITS TOTALS	CATEGORY TOTALS		0	0	0	0	0	0	169,302	169,302
2014	010	95	Health and Hum4049	HHS.DIV OF CBENEFITS TOTALS	CATEGORY TOTALS		0	0	0	0	0	0	3,386	3,386
2014	010	95	Health and Hum4049	HHS.DIV OF CBENEFITS TOTALS	CATEGORY TOTALS		0	0	0	0	0	0	12,323	12,323
2014	010	95	Health and Hum4049	HHS.DIV OF CBENEFITS TOTALS	CATEGORY TOTALS		0	0	0	0	0	0	6,535,955	6,535,955
2014	010	95	Health and Hum4049	HHS.DIV OF CBENEFITS TOTALS	CATEGORY TOTALS		0	0	0	0	0	0	554,833	554,833
2014	010	95	Health and Hum4049	HHS.DIV OF CBENEFITS TOTALS	CATEGORY TOTALS		0	0	0	0	0	0	36,800	36,800
2014	010	95	Health and Hum4049	HHS.DIV OF CBENEFITS TOTALS	CATEGORY TOTALS		0	0	0	0	0	0	1,566	1,566
2014	010	95	Health and Hum4049	HHS.DIV OF CBENEFITS TOTALS	CATEGORY TOTALS		0	0	0	0	0	0	1,330	1,330
2014	010	95	Health and Hum4049	HHS.DIV OF CBENEFITS TOTALS	CATEGORY TOTALS		0	0	0	0	0	0	36,200	36,200
2014	010	95	Health and Hum4049	HHS.DIV OF CBENEFITS TOTALS	CATEGORY TOTALS		0	0	0	0	0	0	1,987,191	1,987,191
2014	010	95	Health and Hum4049	HHS.DIV OF CBENEFITS TOTALS	CATEGORY TOTALS		0	0	0	0	0	0	71,313	71,313
2014	010	95	Health and Hum4049	HHS.DIV OF CBENEFITS TOTALS	CATEGORY TOTALS		0	0	0	0	0	0	1,674	1,674
2014	010	95	Health and Hum4049	HHS.DIV OF CBENEFITS TOTALS	CATEGORY TOTALS		0	0	0	0	0	0	2,361	2,361
2014	010	95	Health and Hum4049	HHS.DIV OF CBENEFITS TOTALS	CATEGORY TOTALS		0	0	0	0	0	0	7,000	7,000
2014	010	95	Health and Hum4049	HHS.DIV OF CBENEFITS TOTALS	CATEGORY TOTALS		0	0	0	0	0	0	44,814	44,814
2014	010	95	Health and Hum4049	HHS.DIV OF CBENEFITS TOTALS	CATEGORY TOTALS		0	0	0	0	0	0	5,503	5,503
2014	010	95	Health and Hum4049	HHS.DIV OF CBENEFITS TOTALS	CATEGORY TOTALS		0	0	0	0	0	0	3,001	3,001
2014	010	95	Health and Hum4049	HHS.DIV OF CBENEFITS TOTALS	CATEGORY TOTALS		0	0	0	0	0	0	1	1
2014	010	95	Health and Hum4049	HHS.DIV OF CBENEFITS TOTALS	CATEGORY TOTALS		0	0	0	0	0	0	10,740	10,740
2014	010	95	Health and Hum4049	HHS.DIV OF CBENEFITS TOTALS	CATEGORY TOTALS		0	0	0	0	0	0	83,000	83,000
2014	010	95	Health and Hum4049	HHS.DIV OF CBENEFITS TOTALS	CATEGORY TOTALS		0	0	0	0	0	0	2,414	2,414
2014	010	95	Health and Hum4049	HHS.DIV OF CBENEFITS TOTALS	CATEGORY TOTALS		0	0	0	0	0	0	27,188	27,188
2014	010	95	Health and Hum4049	HHS.DIV OF CBENEFITS TOTALS	CATEGORY TOTALS		0	0	0	0	0	0	50,000	50,000
2014	010	95	Health and Hum4049	HHS.DIV OF CBENEFITS TOTALS	CATEGORY TOTALS		0	0	0	0	0	0	12,825	12,825
2014	010	95	Health and Hum4049	HHS.DIV OF CBENEFITS TOTALS	CATEGORY TOTALS		0	0	0	0	0	0	2,000	2,000
2014	010	95	Health and Hum4049	HHS.DIV OF CBENEFITS TOTALS	CATEGORY TOTALS		0	0	0	0	0	0	2,327,636	2,327,636
2014	010	95	Health and Hum4049	HHS.DIV OF CBENEFITS TOTALS	CATEGORY TOTALS		0	0	0	0	0	0	25,000	25,000
2014	010	95	Health and Hum4049	HHS.DIV OF CBENEFITS TOTALS	CATEGORY TOTALS		0	0	0	0	0	0	449,250	449,250
2014	010	95	Health and Hum4049	HHS.DIV OF CBENEFITS TOTALS	CATEGORY TOTALS		0	0	0	0	0	0	11,730	11,730
2014	010	95	Health and Hum4049	HHS.DIV OF CBENEFITS TOTALS	CATEGORY TOTALS		0	0	0	0	0	0	1,020	1,020
2014	010	95	Health and Hum4049	HHS.DIV OF CBENEFITS TOTALS	CATEGORY TOTALS		0	0	0	0	0	0	1,796	1,796
2014	010	95	Health and Hum4049	HHS.DIV OF CBENEFITS TOTALS	CATEGORY TOTALS		0	0	0	0	0	0	125,000	125,000
2014	010	95	Health and Hum4049	HHS.DIV OF CBENEFITS TOTALS	CATEGORY TOTALS		0	0	0	0	0	0	5,458	5,458
2014	010	95	Health and Hum4049	HHS.DIV OF CBENEFITS TOTALS	CATEGORY TOTALS		0	0	0	0	0	0	27,100	27,100
2014	010	95	Health and Hum4049	HHS.DIV OF CBENEFITS TOTALS	CATEGORY TOTALS		0	0	0	0	0	0	4,480	4,480
2014	010	95	Health and Hum4049	HHS.DIV OF CBENEFITS TOTALS	CATEGORY TOTALS		0	0	0	0	0	0	717	717
2014	010	95	Health and Hum4049	HHS.DIV OF CBENEFITS TOTALS	CATEGORY TOTALS		0	0	0	0	0	0	7,108,288	7,108,288
2014	010	95	Health and Hum4049	HHS.DIV OF CBENEFITS TOTALS	CATEGORY TOTALS		0	0	0	0	0	0	1,600	1,600
2014	010	95	Health and Hum4049	HHS.DIV OF CBENEFITS TOTALS	CATEGORY TOTALS		0	0	0	0	0	0	103,255	103,255
2014	010	95	Health and Hum4049	HHS.DIV OF CBENEFITS TOTALS	CATEGORY TOTALS		0	0	0	0	0	0	5,025	5,025
2014	010	95	Health and Hum4049	HHS.DIV OF CBENEFITS TOTALS	CATEGORY TOTALS		0	0	0	0	0	0	5,021	5,021
2014	010	95	Health and Hum4049	HHS.DIV OF CBENEFITS TOTALS	CATEGORY TOTALS		0	0	0	0	0	0	4,000	4,000
2014	010	95	Health and Hum4049	HHS.DIV OF CBENEFITS TOTALS	CATEGORY TOTALS		0	0	0	0	0	0	4,600	4,600
2014	010	95	Health and Hum4049	HHS.DIV OF CBENEFITS TOTALS	CATEGORY TOTALS		0	0	0	0	0	0	2,251	2,251
2014	010	95	Health and Hum4049	HHS.DIV OF CBENEFITS TOTALS	CATEGORY TOTALS		0	0	0	0	0	0	6,543,561	6,543,561
2014	010	95	Health and Hum4049	HHS.DIV OF CBENEFITS TOTALS	CATEGORY TOTALS		0	0	0	0	0	0	29,975,100	29,975,100
2014	010	95	Health and Hum9000	HHS: HEALTH FULL TIME PERSON	ADMINISTRATION	5110	OFFICE OF DIRECTOR	0	9,048	10,1438%	28,962	34,13048%	147,537	147,537
2014	010	95	Health and Hum9000	HHS: HEALTH FULL TIME PERSON	ADMINISTRATION	5110	OFFICE OF DIRECTOR	0	20,095	10,56053%	60,286	40,3386%	265,668	265,668
2014	010	95	Health and Hum9000	HHS: HEALTH FULL TIME PERSON	ADMINISTRATION	5110	OFFICE OF DIRECTOR							











2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9015	BUREAU OF PREV8331	RADIOLOGICAL HEALTH	080	OUT OF STATE	0	0.0%	0.0%	0.0%	2,337	0.0%	5,726%	7,000
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9015	BUREAU OF PREV8331	RADIOLOGICAL HEALTH	102	CONTRACTS FC	0	0.0%	417.0%	0.0%	0	0.0%	1,250%	5,000
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9015	BUREAU OF PREV8331	RADIOLOGICAL HEALTH	999	CONTRACTS FC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9015	BUREAU OF PREV8331	RADIOLOGICAL HEALTH	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9015	BUREAU OF PREV8338	EMERGENCY RESPON2	010	FOOD INSTITUT	0	0.0%	83.0%	0.0%	0	0.0%	250.0%	1,000
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9015	BUREAU OF PREV8338	EMERGENCY RESPON2	024	MAINT OTHER T	58	167.0%	0.0%	58	167.00%	115.0%	1,095	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9015	BUREAU OF PREV8338	EMERGENCY RESPON2	024	MAINT OTHER T	0	0.0%	0.0%	0.0%	0	0.0%	500.0%	2,000
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9015	BUREAU OF PREV8338	EMERGENCY RESPON2	028	ORGANIZATION	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	600
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9015	BUREAU OF PREV8338	EMERGENCY RESPON2	028	TRANSFERS TO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9015	BUREAU OF PREV8338	EMERGENCY RESPON2	030	EQUIPMENT NE	0	0.0%	0.0%	0.0%	0	0.0%	7.2%	7,000
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9015	BUREAU OF PREV8338	EMERGENCY RESPON2	039	TELECOMMUNIK	0	41.0%	63.68%	0.0%	0	96.0%	188.51%	750
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9015	BUREAU OF PREV8338	EMERGENCY RESPON2	057	BOOKS PERIOD	0	0.0%	8.0%	0.0%	0	0.0%	25.0%	100
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9015	BUREAU OF PREV8338	EMERGENCY RESPON2	066	EMPLOYEE TRA	0	0.0%	59.4%	0.0%	0	0.0%	150.0%	600
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9015	BUREAU OF PREV8338	EMERGENCY RESPON2	070	IN STATE TRAV	985	1441.15%	1,006.41%	1,818	704.39%	1,856.38%	6,900	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9015	BUREAU OF PREV8338	EMERGENCY RESPON2	080	OUT OF STATE	0	0.0%	0.0%	3,043	0.0%	2,141.0%	5,000	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9015	BUREAU OF PREV8338	EMERGENCY RESPON2	102	CONTRACTS FC	0	7,047.97%	0.0%	0	7,887.0%	0.0%	30,820	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9015	BUREAU OF PREV8338	EMERGENCY RESPON2	099	CONTRACTS FC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9015	BUREAU OF PREV8339	LOW LEVEL RADIOACTI	102	CONTRACTS FC	0	0.0%	1,917.0%	0.0%	0	5,750.0%	0.0%	23,000
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9015	BUREAU OF PREV8339	LOW LEVEL RADIOACTI	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9015	BUREAU OF PREV8497	CHILDHOOD LEAD	021	FOOD INSTITUT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9015	BUREAU OF PREV8497	CHILDHOOD LEAD	022	RENTS/LEASES	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9015	BUREAU OF PREV8497	CHILDHOOD LEAD	024	MAINT OTHER T	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9015	BUREAU OF PREV8497	CHILDHOOD LEAD	026	ORGANIZATION	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9015	BUREAU OF PREV8497	CHILDHOOD LEAD	027	TRANSFERS TO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9015	BUREAU OF PREV8497	CHILDHOOD LEAD	028	TRANSFERS TO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9015	BUREAU OF PREV8497	CHILDHOOD LEAD	030	EQUIPMENT NE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9015	BUREAU OF PREV8497	CHILDHOOD LEAD	039	TELECOMMUNIK	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9015	BUREAU OF PREV8497	CHILDHOOD LEAD	040	INDIRECT COST	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9015	BUREAU OF PREV8497	CHILDHOOD LEAD	041	AJUDIT FUND SE	37	0.0%	0.0%	0.0%	147	0.0%	0.0%	0
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9015	BUREAU OF PREV8497	CHILDHOOD LEAD	042	ADDITIONAL FRI	3,172	0.0%	7,016	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9015	BUREAU OF PREV8497	CHILDHOOD LEAD	049	TRANSFERS TO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9015	BUREAU OF PREV8497	CHILDHOOD LEAD	066	EMPLOYEE TRA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9015	BUREAU OF PREV8497	CHILDHOOD LEAD	070	IN STATE TRAV	243	0.0%	0.0%	0.0%	419	0.0%	0.0%	0
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9015	BUREAU OF PREV8497	CHILDHOOD LEAD	080	OUT OF STATE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9015	BUREAU OF PREV8497	CHILDHOOD LEAD	099	CONTRACTS FC	22,256	0.0%	2,070.0%	45,327	4,510.0%	4,215.00%	13,178	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9015	BUREAU OF PREV8497	CHILDHOOD LEAD	229	SHERIFF REMB	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9015	BUREAU OF PREV8497	CHILDHOOD LEAD	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9015	BUREAU OF PREV8667	CHRONIC DISEASE - A	021	FOOD INSTITUT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9015	BUREAU OF PREV8667	CHRONIC DISEASE - A	022	RENTS/LEASES	0	38.0%	0.0%	0.0%	0	0.0%	113.0%	450
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9015	BUREAU OF PREV8667	CHRONIC DISEASE - A	028	ORGANIZATION	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9015	BUREAU OF PREV8667	CHRONIC DISEASE - A	028	TRANSFERS TO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9015	BUREAU OF PREV8667	CHRONIC DISEASE - A	030	EQUIPMENT NE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9015	BUREAU OF PREV8667	CHRONIC DISEASE - A	039	TELECOMMUNIK	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9015	BUREAU OF PREV8667	CHRONIC DISEASE - A	041	AJUDIT FUND SE	7	111.1603%	14,795%	79	111.140%	1,597.70%	1,600	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9015	BUREAU OF PREV8667	CHRONIC DISEASE - A	042	ADDITIONAL FRI	1,340	0.0%	1,970.0%	3,068	0.0%	4,377.0%	487	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9015	BUREAU OF PREV8667	CHRONIC DISEASE - A	066	EMPLOYEE TRA	0	0.0%	41.0%	0.0%	0	0.0%	133.54%	500
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9015	BUREAU OF PREV8667	CHRONIC DISEASE - A	070	IN STATE TRAV	0	0.0%	0.0%	0.0%	0	0.0%	488	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9015	BUREAU OF PREV8667	CHRONIC DISEASE - A	080	OUT OF STATE	0	0.0%	0.0%	0.0%	0	0.0%	1,600	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9015	BUREAU OF PREV8667	CHRONIC DISEASE - A	099	CONTRACTS FC	13,940	0.0%	31,400.0%	37,913	24,118.0%	85,968%	9,670	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9015	BUREAU OF PREV8668	LEAD POISONING PRE	020	MAINT OTHER T	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9015	BUREAU OF PREV8668	LEAD POISONING PRE	024	ORGANIZATION	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9015	BUREAU OF PREV8668	LEAD POISONING PRE	026	EQUIPMENT NE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9015	BUREAU OF PREV8668	LEAD POISONING PRE	028	TRANSFERS TO	0	0.0%	0.0%	0.0%	0	0.0%	480	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9015	BUREAU OF PREV8668	LEAD POISONING PRE	029	TELECOMMUNIK	0	0.0%	0.0%	0.0%	0	0.0%	120.0%	800
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9015	BUREAU OF PREV8668	LEAD POISONING PRE	067	TRAINING OF PR	0	0.0%	167.0%	0.0%	0	0.0%	500.0%	2,000
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9015	BUREAU OF PREV8668	LEAD POISONING PRE	069	PROMOTIONAL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9015	BUREAU OF PREV8668	LEAD POISONING PRE	070	IN STATE TRAV	0	0.0%	0.0%	0.0%	0	0.0%	500	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9015	BUREAU OF PREV8668	LEAD POISONING PRE	080	OUT OF STATE	0	0.0%	417.0%	0.0%	0	0.0%	1,250.0%	5,000
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9015	BUREAU OF PREV8668	LEAD POISONING PRE	102	CONTRACTS FC	0	0.0%	3,837.0%	0.0%	0	0.0%	11,511.0%	46,045
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9015	BUREAU OF PREV8668	LEAD POISONING PRE	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9015	BUREAU OF PREV8738	CLIMATE EFFECTS ST	020	RENTS/LEASES	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9015	BUREAU OF PREV8738	CLIMATE EFFECTS ST	030	EQUIPMENT NE	0	210.0%	0.0%	0.0%	0	0.0%	2,530	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9015	BUREAU OF PREV8738	CLIMATE EFFECTS ST	041	AJUDIT FUND SE	0	2.0%	23.7%	0.0%	0	2.0%	69.2%	275
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9015	BUREAU OF PREV8738	CLIMATE EFFECTS ST	042	ADDITIONAL FRI	0	0.0%	528.0%	0.0%	0	0.0%	1,333.0%	6,000
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9015	BUREAU OF PREV8738	CLIMATE EFFECTS ST	070	IN STATE TRAV	0	0.0%	131.0%	0.0%	0	0.0%	393.0%	1,573
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9015	BUREAU OF PREV8738	CLIMATE EFFECTS ST	080	OUT OF STATE	0	0.0%	417.0%	0.0%	0	0.0%	1,250.0%	5,000
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9015	BUREAU OF PREV8738	CLIMATE EFFECTS ST	102	CONTRACTS FC	54,400	0.0%	13,506.0%	0.0%	1,971.0%	40,517.5%	162,069	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9015	BUREAU OF PREV8738	CLIMATE EFFECTS ST	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	1,200	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9015	BUREAU OF PREV8764	LEAD PREVENTION	021	FOOD INSTITUT	0	25.0%	0.0%	0.0%	0	0.0%	75.0%	300
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9015	BUREAU OF PREV8764	LEAD PREVENTION	026	ORGANIZATION	0	0.0%	52.0%	0.0%	0	0.0%	156.0%	625
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9015	BUREAU OF PREV8764	LEAD PREVENTION	030	EQUIPMENT NE	0	0.0%	600.0%	0.0%	0	0.0%	8,200.0%	3,000
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9015	BUREAU OF PREV8764	LEAD PREVENTION	039	TELECOMMUNIK	0	365.0%	531.69%	0.0%	956.0%	1,594.60%	6,376	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9015	BUREAU OF PREV8764	LEAD PREVENTION	041	AJUDIT FUND SE	0	140.0%	44.319%	0.0%	140.0%	131.106%	525	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9015	BUREAU OF PREV8764	LEAD PREVENTION	042	ADDITIONAL FRI	0	0.0%	1,717.0%	0.0%	0	0.0%	5,190.0%	20,600
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9015	BUREAU OF PREV8764	LEAD PREVENTION	049	TRANSFERS TO	2,774	0.0%	2,774.0%	0.0%	2,774.0%	75.659%	3,100	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9015	BUREAU OF PREV8764	LEAD PREVENTION	070	IN STATE TRAV	0	68.0%	226.38%	0.0%	480.0%	673.71%	2,713	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	90												

2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9020	BUREAU OF COMM1227	COMBINED CHRONIC D080	OUT OF STATE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	2,500.0%	10,000
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9020	BUREAU OF COMM1227	COMBINED CHRONIC D102	CONTRACTS FC	1,203.93	100.0%	88,750.1%	0	0	0	6,155.0%	0	266,250.2%	1,065,000
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9020	BUREAU OF COMM1229	PSYCHON CONTROL FC01	CONTRACTS FC	33,062.00	100.0%	43,333.3%	0	0	33,062.0%	0	0	520.0%	0
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9020	BUREAU OF COMM1299	FEDERAL PROJECT LA026	ORGANIZATION	0	0.0%	42.0%	0	0	0	0.0%	125.0%	500	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9020	BUREAU OF COMM1299	FEDERAL PROJECT LA030	EQUIPMENT NEI	0	0.0%	167.0%	0	0	0	0.0%	150.0%	2,000	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9020	BUREAU OF COMM1299	FEDERAL PROJECT LA039	TELECOMMUNIC	0	0.0%	939.0%	0	0	0	0.0%	0	425	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9020	BUREAU OF COMM1299	FEDERAL PROJECT LA041	AJUDIT FUND SE	0	0.0%	0.0%	0	0	0	0.0%	0.0%	850	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9020	BUREAU OF COMM1299	FEDERAL PROJECT LA042	ADDITIONAL FRI	0	0.0%	204.0%	0	0	0	0.0%	613.0%	2,453	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9020	BUREAU OF COMM1299	FEDERAL PROJECT LA066	EMPLOYEE TRA	0	0.0%	161.0%	0	0	0	0.0%	482.0%	1,928	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9020	BUREAU OF COMM1299	FEDERAL PROJECT LA070	IN STATE TRAV	0	0.0%	60.0%	0	13	0	0.0%	1,000	0	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9020	BUREAU OF COMM1299	FEDERAL PROJECT LA099	OUT OF STATE	0	0.0%	0.0%	0	0	0	0.0%	0.0%	1,700	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9020	BUREAU OF COMM1299	FEDERAL PROJECT LA102	CONTRACTS FC	0	0.0%	67,563.0%	0	0	0	0.0%	202,688.0%	810,752	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9020	BUREAU OF COMM1844	FED NH PREP GRANT 001	AJUDIT FUND SE	31	541.76%	19,278%	106	545.51%	0	0	0	67.80%	250
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9020	BUREAU OF COMM1844	FED NH PREP GRANT 080	OUT OF STATE	0	71.0%	42,171%	0	0	0	0	0	125,57%	500
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9020	BUREAU OF COMM1844	FED NH PREP GRANT 080	OUT OF STATE	0	0.0%	0.0%	957	0	0	0	2,862.0%	6,000	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9020	BUREAU OF COMM1844	FED NH PREP GRANT 999	CONTRACTS FC	31,165	9,242.00%	21,574.0%	102,339	31,200%	0	70,144%	259,941	0	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9020	BUREAU OF COMM1844	FED NH PREP GRANT 999	FCLG	0	0.0%	0.0%	0	0	0	0.0%	0.0%	0	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9020	BUREAU OF COMM2206	CHRONIC DISEASE D1022	RENTS-LEASES	0	0.0%	0.0%	0	0	0	0.0%	0.0%	0	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9020	BUREAU OF COMM2206	CHRONIC DISEASE D1026	ORGANIZATION	0	0.0%	24.0%	0	0	0	0.0%	74.0%	295	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9020	BUREAU OF COMM2206	CHRONIC DISEASE D1027	TRANSFERS TO	0	0.0%	0.0%	0	0	0	0.0%	0.0%	0	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9020	BUREAU OF COMM2206	CHRONIC DISEASE D1030	EQUIPMENT NEI	0	0.0%	0.0%	0	0	0	0.0%	0.0%	0	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9020	BUREAU OF COMM2206	CHRONIC DISEASE D1039	TELECOMMUNIC	0	41.0%	127.32%	0	163	0	0	381.43%	1,525	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9020	BUREAU OF COMM2206	CHRONIC DISEASE D1041	ADDITIONAL FRI	0	0.0%	0.0%	0	0	0	0.0%	0.0%	0	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9020	BUREAU OF COMM2206	CHRONIC DISEASE D1042	ADDITIONAL FRI	1,295	15.458%	13,433%	60	57.95%	0	0	259	0	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9020	BUREAU OF COMM2206	CHRONIC DISEASE D1048	ADDITIONAL FRI	0	0.0%	1,711.0%	2,745	0	0	0	3,628.0%	11,944	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9020	BUREAU OF COMM2206	CHRONIC DISEASE D1049	CONTRACTUAL	0	0.0%	0.0%	0	0	0	0.0%	0.0%	0	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9020	BUREAU OF COMM2206	CHRONIC DISEASE D1070	IN STATE TRAV	0	0.0%	0.0%	0	0	0	0.0%	0.0%	0	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9020	BUREAU OF COMM2206	CHRONIC DISEASE D1080	OUT OF STATE	0	0.0%	0.0%	14	441.81%	0	0	9,233%	9,544	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9020	BUREAU OF COMM2206	CHRONIC DISEASE D1080	CONTRACTS FC	3,964	0	6,261.0%	8,962	24,042.268%	0	14,156	170%	3,000	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9020	BUREAU OF COMM2206	CHRONIC DISEASE D1099	CONTRACTS FC	0	0.0%	0.0%	0	0	0	0.0%	0.0%	106,196	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9020	BUREAU OF COMM2207	WIC FOOD REBATES 1022	RENTS-LEASES	0	0.0%	0.0%	0	0	0	0.0%	0.0%	0	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9020	BUREAU OF COMM2207	WIC FOOD REBATES 1027	TRANSFERS TO	0	0.0%	0.0%	0	0	0	0.0%	0.0%	0	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9020	BUREAU OF COMM2207	WIC FOOD REBATES 030	EQUIPMENT NEI	0	0.0%	0.0%	0	0	0	0.0%	0.0%	0	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9020	BUREAU OF COMM2207	WIC FOOD REBATES 040	CONTRACTUAL	0	0.0%	0.0%	0	0	0	0.0%	0.0%	0	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9020	BUREAU OF COMM2207	WIC FOOD REBATES 041	AJUDIT FUND SE	0	0.0%	0.0%	0	0	0	0.0%	0.0%	0	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9020	BUREAU OF COMM2207	WIC FOOD REBATES 048	CONTRACTUAL	0	0.0%	0.0%	0	0	0	0.0%	0.0%	0	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9020	BUREAU OF COMM2207	WIC FOOD REBATES 070	IN STATE TRAV	0	0.0%	0.0%	0	0	0	0.0%	0.0%	0	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9020	BUREAU OF COMM2207	WIC FOOD REBATES 080	OUT OF STATE	0	0.0%	0.0%	0	0	0	0.0%	0.0%	0	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9020	BUREAU OF COMM2207	WIC FOOD REBATES 521	FOOD REBATE	182,051	175.91197%	260,076.68%	1,039,671	794,11476%	0	1,485,267	53%	5,008,111	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9020	BUREAU OF COMM2214	ORAL HEALTH WORK027	FCLG	0	0.0%	0.0%	0	0	0	0.0%	0.0%	0	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9020	BUREAU OF COMM2214	ORAL HEALTH WORK027	TRANSFERS TO	0	0.0%	0.0%	0	0	0	0.0%	0.0%	0	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9020	BUREAU OF COMM2214	ORAL HEALTH WORK027	EQUIPMENT NEI	0	0.0%	0.0%	0	0	0	0.0%	0.0%	0	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9020	BUREAU OF COMM2214	ORAL HEALTH WORK040	INDIRECT COST	0	0.0%	0.0%	0	0	0	0.0%	0.0%	0	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9020	BUREAU OF COMM2214	ORAL HEALTH WORK041	AJUDIT FUND SE	0	0.0%	0.0%	0	0	0	0.0%	0.0%	0	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9020	BUREAU OF COMM2214	ORAL HEALTH WORK048	CONTRACTUAL	0	0.0%	0.0%	0	0	0	0.0%	0.0%	0	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9020	BUREAU OF COMM2214	ORAL HEALTH WORK070	IN STATE TRAV	0	0.0%	0.0%	0	0	0	0.0%	0.0%	0	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9020	BUREAU OF COMM2214	ORAL HEALTH WORK080	OUT OF STATE	0	0.0%	0.0%	0	0	0	0.0%	0.0%	0	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9020	BUREAU OF COMM2214	ORAL HEALTH WORK102	CONTRACTS FC	0	0.0%	0.0%	0	0	0	0.0%	0.0%	0	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9020	BUREAU OF COMM2214	ORAL HEALTH WORKF999	FCLG	0	0.0%	0.0%	0	0	0	0.0%	0.0%	0	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9020	BUREAU OF COMM2215	CDC ORAL HEALTH G021	FOOD INSTITUT	448	0.0%	0.0%	993	0.0%	0	0	0.0%	0	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9020	BUREAU OF COMM2215	CDC ORAL HEALTH G022	RENTS-LEASES	0	0.0%	0.0%	0	0	0	0.0%	0.0%	0	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9020	BUREAU OF COMM2215	CDC ORAL HEALTH G026	ORGANIZATION	0	0.0%	0.0%	0	0	0	0.0%	0.0%	0	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9020	BUREAU OF COMM2215	CDC ORAL HEALTH G027	TRANSFERS TO	0	0.0%	0.0%	0	0	0	0.0%	0.0%	0	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9020	BUREAU OF COMM2215	CDC ORAL HEALTH G030	EQUIPMENT NEI	0	0.0%	0.0%	0	0	0	0.0%	0.0%	0	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9020	BUREAU OF COMM2215	CDC ORAL HEALTH G040	INDIRECT COST	0	0.0%	0.0%	0	0	0	0.0%	0.0%	0	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9020	BUREAU OF COMM2215	CDC ORAL HEALTH G041	AJUDIT FUND SE	32	31,500%	31,088%	0	3210,500%	0	9,356%	316	0	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9020	BUREAU OF COMM2215	CDC ORAL HEALTH G042	ADDITIONAL FRI	448	0.0%	0.0%	993	0.0%	0	0	0.0%	0	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9020	BUREAU OF COMM2215	CDC ORAL HEALTH G048	CONTRACTUAL	0	0.0%	0.0%	0	0	0	0.0%	0.0%	0	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9020	BUREAU OF COMM2215	CDC ORAL HEALTH G066	EMPLOYEE TRA	0	0.0%	0.0%	0	0	0	0.0%	0.0%	0	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9020	BUREAU OF COMM2215	CDC ORAL HEALTH G070	IN STATE TRAV	0	0.0%	17.0%	0	0	0	0.0%	50.0%	200	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9020	BUREAU OF COMM2215	CDC ORAL HEALTH G080	OUT OF STATE	0	0.0%	0.0%	0	0	0	0.0%	1,680	0	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9020	BUREAU OF COMM2215	CDC ORAL HEALTH G102	CONTRACTS FC	0	0.0%	0.0%	0	21,919.0%	0	0	672,229	0	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9020	BUREAU OF COMM2215	CDC ORAL HEALTH GF999	FCLG	0	0.0%	0.0%	0	0	0	0.0%	0.0%	0	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9020	BUREAU OF COMM2238	ABSTINENCE 1022	RENTS-LEASES	0	0.0%	0.0%	0	0	0	0.0%	0.0%	0	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9020	BUREAU OF COMM2238	ABSTINENCE 1027	TRANSFERS TO	0	0.0%	0.0%	0	0	0	0.0%	0.0%	0	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9020	BUREAU OF COMM2238	ABSTINENCE 030	EQUIPMENT NEI	0	0.0%	0.0%	0	0	0	0.0%	0.0%	0	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9020	BUREAU OF COMM2238	ABSTINENCE 040	INDIRECT COST	0	0.0%	0.0%	0	0	0	0.0%	0.0%	0	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9020	BUREAU OF COMM2238	ABSTINENCE 048	CONTRACTUAL	0	0.0%	0.0%	0	0	0	0.0%	0.0%	0	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9020	BUREAU OF COMM2238	ABSTINENCE 066	EMPLOYEE TRA	0	0.0%	0.0%	0	0	0	0.0%	0.0%	0	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9020	BUREAU OF COMM2238	ABSTINENCE 070	IN STATE TRAV	0	0.0%	0.0%	0	0	0	0.0%	0.0%	0	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9020	BUREAU OF COMM2238	ABSTINENCE 080	OUT OF STATE	0	0.0%	0.0%	0	0	0	0.0%	0.0%	0	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9020	BUREAU OF COMM2238	ABSTINENCE 102	CONTRACTS FC	2,156	0.0%	845.0%	16,036	29,682.185%	0	6,288.472%	29,682	0	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9020	BUREAU OF COMM2238	ABSTINENCE 999	FCLG	0	0.0%	0.0%	0	0	0	0.0%	0.0%	0	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9020	BUREAU OF COMM4526	MCH DATA LINKAGE 028	TRANSFERS TO	0	0.0%	0.0%	0	0	0	0.0%	0.0%	0	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9020	BUREAU OF COMM4526	MCH DATA LINKAGE 030	EQUIPMENT NEI	0	0.0%	0.0%	0	0	0	0.0%	0.0%	0	
2014	010	95	Health and Hum090	HHS: HEALTH ALL OTHER	9020	BUREAU OF COMM4526	MCH DATA LINKAGE 039	TELECOMMUNIC	0	22.0%	35,82%	0	66.0%	0	105,63%	420	0	
2014																		









2014	010	95	Health and Hum901	HHS: GLENC/BENEFITS TOTALS	9100	GLENC/CLIFF HOME	5740	ADMINISTRATION	060	BENEFITS	15,756	17,771100%	17,87488%	47,233	46,98599%	53,54888%	215,681	
2014	010	95	Health and Hum901	HHS: GLENC/BENEFITS TOTALS	9100	GLENC/CLIFF HOME	7892	MAINTENANCE	060	BENEFITS	19,437	20,338105%	20,338105%	61,994	59,02895%	80,06474%	311,580	
2014	010	95	Health and Hum901	HHS: GLENC/BENEFITS TOTALS	9100	GLENC/CLIFF HOME	7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0%	0%	0	0%	0%	0	
2014	010	95	Health and Hum901	HHS: GLENC/BENEFITS TOTALS	9100	GLENC/CLIFF HOME	8132	WORKERS COMPENSA	060	BENEFITS	0	0%	0%	0	0%	0%	0	
2014	010	95	Health and Hum901	HHS: GLENC/BENEFITS TOTALS	9100	GLENC/CLIFF HOME	8501	UNEMPLOYMENT COM	060	BENEFITS	0	0%	0%	0	0%	0%	0	
2014	010	95	Health and Hum901	HHS: GLENC/BENEFITS TOTALS	9999	ERP GRANTS	8904	ACTIVITY ACCT AGY-0	060	BENEFITS	0	0%	0%	0	0%	0%	0	
2014	010	95	Health and Hum901	HHS: GLENC/BENEFITS TOTALS				CATEGORY TOTALS			303,963	313,946103%	347,34590%	912,585	936,778103%	1,043,44990%	4,317,284	
2014	010	95	Health and Hum901	HHS: GLENC/CONSULTANTS TOTALS				PROFESSIONAL CARE	046	CONSULTANTS	172	1,490868%	1,40364%	2,181	4,657214%	5,19490%	63,744	
2014	010	95	Health and Hum901	HHS: GLENC/CONSULTANTS TOTALS				CATEGORY TOTALS			172	410364%	410364%	2,181	4,657214%	5,19490%	63,744	
2014	010	95	Health and Hum901	HHS: GLENC/CURRENT EXPENS	9100	GLENC/CLIFF HOME	8009	UNRESTRICTED INCO	020	CURRENT EXPE	6,399	6,399100%	6,399100%	0	0%	0%	0	
2014	010	95	Health and Hum901	HHS: GLENC/CURRENT EXPENS	9100	GLENC/CLIFF HOME	8132	PROFESSIONAL CARE	020	CURRENT EXPE	6,399	7,559118%	5,773131%	23,422	24,685105%	21,129117%	182,668	
2014	010	95	Health and Hum901	HHS: GLENC/CURRENT EXPENS	9100	GLENC/CLIFF HOME	8200	CUSTODIAL CARE	020	CURRENT EXPE	854	3,425401%	1,041329%	11,295	16,812150%	13,659123%	174,267	
2014	010	95	Health and Hum901	HHS: GLENC/CURRENT EXPENS	9100	GLENC/CLIFF HOME	8740	UNEMPLOYMENT COM	020	CURRENT EXPE	3,312	15,95118%	1,47610%	15,951	3,38810%	5,28310%	15,267	
2014	010	95	Health and Hum901	HHS: GLENC/CURRENT EXPENS	9100	GLENC/CLIFF HOME	7892	MAINTENANCE	020	CURRENT EXPE	3,312	9,239219%	1,388211%	15,998	20,888181%	21,05919%	155,745	
2014	010	95	Health and Hum901	HHS: GLENC/CURRENT EXPENS	9100	GLENC/CLIFF HOME	8132	WORKERS COMPENSA	020	CURRENT EXPE	0	0%	0%	0	0%	0%	0	
2014	010	95	Health and Hum901	HHS: GLENC/CURRENT EXPENS	9100	GLENC/CLIFF HOME	8501	UNEMPLOYMENT COM	020	CURRENT EXPE	0	0%	0%	0	0%	0%	0	
2014	010	95	Health and Hum901	HHS: GLENC/CURRENT EXPENS	9999	ERP GRANTS	8904	ACTIVITY ACCT AGY-0	020	CURRENT EXPE	0	0%	0%	0	0%	0%	0	
2014	010	95	Health and Hum901	HHS: GLENC/CURRENT EXPENSE TOTALS				CATEGORY TOTALS			13,816	20,379148%	12,672181%	55,808	65,471117%	58,260112%	528,125	
2014	010	95	Health and Hum901	HHS: GLENC/CLIA OTHER	9100	GLENC/CLIFF HOME	5710	PROFESSIONAL CARE	022	RENTS-LEASES	0	0%	0%	0	0%	0%	0	
2014	010	95	Health and Hum901	HHS: GLENC/CLIA OTHER	9100	GLENC/CLIFF HOME	5710	PROFESSIONAL CARE	026	ORGANIZATION	1,159	24,6211%	1,58024%	2,951	1,86824%	4,04024%	16,226	
2014	010	95	Health and Hum901	HHS: GLENC/CLIA OTHER	9100	GLENC/CLIFF HOME	5710	PROFESSIONAL CARE	025	TRANSFERS TO	0	40%	0%	0	0%	0%	255	
2014	010	95	Health and Hum901	HHS: GLENC/CLIA OTHER	9100	GLENC/CLIFF HOME	5710	PROFESSIONAL CARE	027	TRANSFERS TO	0	40%	0%	0	0%	0%	255	
2014	010	95	Health and Hum901	HHS: GLENC/CLIA OTHER	9100	GLENC/CLIFF HOME	5710	PROFESSIONAL CARE	030	EQUIPMENT NEI	0	0%	0%	7,2230%	0	1,2840%	21,6698%	86,675
2014	010	95	Health and Hum901	HHS: GLENC/CLIA OTHER	9100	GLENC/CLIFF HOME	5710	PROFESSIONAL CARE	035	TELECOMMUNIC	0	0%	0%	0	0%	0%	0	
2014	010	95	Health and Hum901	HHS: GLENC/CLIA OTHER	9100	GLENC/CLIFF HOME	5710	PROFESSIONAL CARE	039	TELECOMMUNIC	0	0%	0%	0	0%	0%	0	
2014	010	95	Health and Hum901	HHS: GLENC/CLIA OTHER	9100	GLENC/CLIFF HOME	5710	PROFESSIONAL CARE	051	CONSULTANTS	0	0%	0%	0	0%	0%	0	
2014	010	95	Health and Hum901	HHS: GLENC/CLIA OTHER	9100	GLENC/CLIFF HOME	5710	PROFESSIONAL CARE	066	EMPLOYEE TRA	50	19138%	47,411%	331	1,73825%	308964%	5,128	
2014	010	95	Health and Hum901	HHS: GLENC/CLIA OTHER	9100	GLENC/CLIFF HOME	5710	PROFESSIONAL CARE	071	EMPLOYEE PAYME	1,176	4,40828%	5,77428%	10,064	14,642	20,792	285	
2014	010	95	Health and Hum901	HHS: GLENC/CLIA OTHER	9100	GLENC/CLIFF HOME	5710	PROFESSIONAL CARE	999	FCLG	0	0%	0%	0	0%	0%	0	
2014	010	95	Health and Hum901	HHS: GLENC/CLIA OTHER	9100	GLENC/CLIFF HOME	5720	CUSTODIAL CARE	021	FOOD INSTTUT	32,804	17,02252%	27,61162%	74,028	43,07698%	62,30869%	305,326	
2014	010	95	Health and Hum901	HHS: GLENC/CLIA OTHER	9100	GLENC/CLIFF HOME	5720	CUSTODIAL CARE	029	TELECOMMUNIC	7	1,6112%	0.941%	1,347	2,412%	1,6112%	45,883	
2014	010	95	Health and Hum901	HHS: GLENC/CLIA OTHER	9100	GLENC/CLIFF HOME	5720	CUSTODIAL CARE	030	EQUIPMENT NEI	0	0%	0%	3,59010%	0	4,5430%	10,76942%	43,077
2014	010	95	Health and Hum901	HHS: GLENC/CLIA OTHER	9100	GLENC/CLIFF HOME	5720	CUSTODIAL CARE	039	TELECOMMUNIC	0	0%	0%	0	0%	0%	0	
2014	010	95	Health and Hum901	HHS: GLENC/CLIA OTHER	9100	GLENC/CLIFF HOME	5720	CUSTODIAL CARE	048	CONTRACTUAL	0	0%	0%	0	0%	0%	0	
2014	010	95	Health and Hum901	HHS: GLENC/CLIA OTHER	9100	GLENC/CLIFF HOME	5720	CUSTODIAL CARE	051	CONTRACTUAL	0	0%	0%	0	0%	0%	0	
2014	010	95	Health and Hum901	HHS: GLENC/CLIA OTHER	9100	GLENC/CLIFF HOME	5720	CUSTODIAL CARE	999	FCLG	0	0%	0%	0	0%	0%	0	
2014	010	95	Health and Hum901	HHS: GLENC/CLIA OTHER	9100	GLENC/CLIFF HOME	5740	ADMINISTRATION	024	MAINT OTHER TR	0	0%	0%	0	0%	0%	0	
2014	010	95	Health and Hum901	HHS: GLENC/CLIA OTHER	9100	GLENC/CLIFF HOME	5740	ADMINISTRATION	070	IN STATE TRAV	477	613129%	385188%	1,329	1,449109%	1,017143%	9,430	
2014	010	95	Health and Hum901	HHS: GLENC/CLIA OTHER	9100	GLENC/CLIFF HOME	5740	ADMINISTRATION	080	OUT OF STATE	0	0%	0%	0	0%	0%	1,730	
2014	010	95	Health and Hum901	HHS: GLENC/CLIA OTHER	9100	GLENC/CLIFF HOME	5740	ADMINISTRATION	999	FCLG	0	0%	0%	0	0%	0%	0	
2014	010	95	Health and Hum901	HHS: GLENC/CLIA OTHER	9100	GLENC/CLIFF HOME	7892	MAINTENANCE	046	ELECTRIC	64,119	19,58629%	62,3419%	98,929	67,15998%	96,180	695,610	
2014	010	95	Health and Hum901	HHS: GLENC/CLIA OTHER	9100	GLENC/CLIFF HOME	7892	MAINTENANCE	024	MAINT OTHER TR	1,647	3,35220%	1,830182%	5,352	4,83994%	2,75418%	47,828	
2014	010	95	Health and Hum901	HHS: GLENC/CLIA OTHER	9100	GLENC/CLIFF HOME	7892	MAINTENANCE	030	EQUIPMENT NEI	1,997	7,93339%	2,655299%	1,997	37,801893%	5,6251424%	188,840	
2014	010	95	Health and Hum901	HHS: GLENC/CLIA OTHER	9100	GLENC/CLIFF HOME	7892	MAINTENANCE	039	TELECOMMUNIC	0	0%	0%	0	0%	0%	0	
2014	010	95	Health and Hum901	HHS: GLENC/CLIA OTHER	9100	GLENC/CLIFF HOME	7892	MAINTENANCE	047	OWN FORCES N	0	1,5801%	0%	0	2,7280%	0%	97,500	
2014	010	95	Health and Hum901	HHS: GLENC/CLIA OTHER	9100	GLENC/CLIFF HOME	7892	MAINTENANCE	048	CONTRACTUAL	1,365	11,080812%	1,583700%	63,480	66,157104%	73,65690%	260,099	
2014	010	95	Health and Hum901	HHS: GLENC/CLIA OTHER	9100	GLENC/CLIFF HOME	7892	MAINTENANCE	070	IN STATE TRAV	0	0%	0%	0	0%	0%	0	
2014	010	95	Health and Hum901	HHS: GLENC/CLIA OTHER	9100	GLENC/CLIFF HOME	7892	MAINTENANCE	071	IN STATE TRAV	0	0%	0%	0	0%	0%	0	
2014	010	95	Health and Hum901	HHS: GLENC/CLIA OTHER	9100	GLENC/CLIFF HOME	7892	MAINTENANCE	999	FCLG	0	0%	0%	0	0%	0%	0	
2014	010	95	Health and Hum901	HHS: GLENC/CLIA OTHER	9100	GLENC/CLIFF HOME	8132	WORKERS COMPENSA	062	WORKERS COM	23,807	0%	0%	9,4000%	74,273	50,69968%	29,326173%	91,413
2014	010	95	Health and Hum901	HHS: GLENC/CLIA OTHER	9100	GLENC/CLIFF HOME	8132	WORKERS COMPENSA	999	FCLG	0	0%	0%	0	0%	0%	0	
2014	010	95	Health and Hum901	HHS: GLENC/CLIA OTHER	9100	GLENC/CLIFF HOME	8501	UNEMPLOYMENT COM	060	UNEMPLOYMEN	1,851	0%	0%	1,8510%	0%	0%	1,810	
2014	010	95	Health and Hum901	HHS: GLENC/CLIA OTHER	9100	GLENC/CLIFF HOME	8501	UNEMPLOYMENT COM	999	FCLG	0	0%	0%	0	0%	0%	0	
2014	010	95	Health and Hum901	HHS: GLENC/CLIA OTHER	9100	GLENC/CLIFF HOME	8501	UNEMPLOYMENT COM	999	FCLG	129,342	69,72953%	126,70054%	328,453	301,90592%	337,30790%	2,102,199	
2014	010	95	Health and Hum901	HHS: GLENC/CLIA OTHER	9100	GLENC/CLIFF HOME	8501	UNEMPLOYMENT COM	999	FCLG	997,970	95,78799%	1,1060299%	2,925,479	2,971042%	3,27324891%	14,958,769	
2014	010	95	Health and Hum902	HHS: BEHAV/ICFULL TIME PERSON	9200	DIV OF BEHAVIORA	3068	CONSUMER & FAMILY	010	PERSONAL SER	7,376	7,535102%	7,63399%	22,127	22,286101%	22,90097%	99,235	
2014	010	95	Health and Hum902	HHS: BEHAV/ICFULL TIME PERSON	9200	DIV OF BEHAVIORA	8945	CMH PROGRAM SUPP	010	PERSONAL SER	58,614	58,649100%	62,94793%	172,926	174,379101%	185,71294%	832,710	
2014	010	95	Health and Hum902	HHS: BEHAV/ICFULL TIME PERSON	9200	DIV OF BEHAVIORA	7001	FINANCIAL MGMT/AUD	010	PERSONAL SER	34,214	29,63887%	35,52883%	102,641	90,13688%	106,58695%	451,914	
2014	010	95	Health and Hum902	HHS: BEHAV/ICFULL TIME PERSON	9200	DIV OF BEHAVIORA	7143	MENTAL HEALTH BLO	010	PERSONAL SER	4,860	4,860100%	5,01997%	14,580	14,580100%	15,08097%	65,438	
2014	010	95	Health and Hum902	HHS: BEHAV/ICFULL TIME PERSON	9200	DIV OF BEHAVIORA	7162	OFFICE OF REBURSI	010	PERSONAL SER	0	0%	0%	0	0%	0%	0	
2014	010	95	Health and Hum902	HHS: BEHAV/ICFULL TIME PERSON	9200	DIV OF BEHAVIORA	7377	OFFICE OF DIRECTO	010	PERSONAL SER	9,805	10,080103%	9,93010%	29,445	30,14102%	29,80410%	130,724	
2014	010	95	Health and Hum902	HHS: BEHAV/ICFULL TIME PERSON	9200	DIV OF BEHAVIORA	7377	OFFICE OF DIRECTO	012	PERSONAL SER	0	0%	0%	0	0%	0%	0	
2014	010	95	Health and Hum902	HHS: BEHAV/ICFULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			114,878	110,75996%	121,05491%	341,718	331,52197%	360,03292%	1,580,021	
2014	010	95	Health and Hum902	HHS: BEHAV/ICPART TIME TEMP	9200	DIV OF BEHAVIORA	3068	CONSUMER & FAMILY	050	PERSONAL SER	0	0%	0%	0	0%	0%	0	
2014	010	95	Health and Hum902	HHS: BEHAV/ICPART TIME TEMP	9200	DIV OF BEHAVIORA	7162	OFFICE OF REBURSI	050	PERSONAL SER	0	0%	0%	0	0%	0%	0	
2014	010	95	Health and Hum902	HHS: BEHAV/ICPART TIME TEMP	9200	DIV OF BEHAVIORA	7001	FINANCIAL MGMT/AUD	050	PERSONAL SER	0	0%	0%	0	0%	0%	2,050	
2014	010	95	Health and Hum902	HHS: BEHAV/ICPART TIME TEMP	9200	DIV OF BEHAVIORA	7143	MENTAL HEALTH BLO	050	PERSONAL SER	0	0%	0%	0	0%	0%	0	
2014	010	95	Health and Hum902	HHS: BEHAV/ICPART TIME TEMP	9200	DIV OF BEHAVIORA	7162	OFFICE OF REBURSI	050	PERSONAL SER	0	0%	0%	0	0%	0%	0	
2014	010	95	Health and Hum902	HHS: BEHAV/ICPART TIME TEMP	9200	DIV OF BEHAVIORA	7377	OFFICE OF DIRECTO	050	PERSONAL SER	0	0%	0%	0	0%	0%	0	
2014	010	95	Health and Hum902	HHS: BEHAV/ICPART TIME TEMP	9200	DIV OF BEHAVIORA	7377	OFFICE OF DIRECTO	052	PERSONAL SER	0	0%	0%	0	0%	0%	0	
2014	010	95	Health and Hum902	HHS: BEHAV/ICPART TIME TEMP	9200	DIV OF BEHAVIORA	7001	FINANCIAL MGMT/AUD	050	PERSONAL SER	0	0%	0%	0	0%	0%	0	
2014	010	95	Health and Hum902	HHS: BEHAV/ICPART TIME TEMP	9200	DIV OF BEHAVIORA	7143	MENTAL HEALTH BLO	050	PERSONAL SER	0	0%	0%	0	0%	0%	0	
2014	010	95	Health and Hum902	HHS: BEHAV/ICPART TIME TEMP	9200	DIV OF BEHAVIORA	7162	OFFICE OF REBURSI	050	PERSONAL SER	0	0%	0%	0	0%	0%	0	
2014	010	95	Health and Hum902	HHS: BEHAV/ICPART TIME TEMP	9200	DIV OF BEHAVIORA	7377	OFFICE OF DIRECTO</										



2014	010	95	Health and Hum902	HHS: BEHAVIACAL OTHER	9200	DIV OF BEHAVIORA	7877	OFFICE OF DIRECTOR	057	BOOKS PERIODI	0	117.0%	0	0	117	117.000%	99.118%	1.22			
2014	010	95	Health and Hum902	HHS: BEHAVIACAL OTHER	9200	DIV OF BEHAVIORA	7877	OFFICE OF DIRECTOR	057	IN STATE TRAV	65	100.0%	100.0%	76.132%	65	100.000%	76.251%	1.560			
2014	010	95	Health and Hum902	HHS: BEHAVIACAL OTHER	9200	DIV OF BEHAVIORA	7877	OFFICE OF DIRECTOR	057	OUT OF STATE	43	0.0%	0.0%	43.000%	43	0.000%	0.000%	0.000			
2014	010	95	Health and Hum902	HHS: BEHAVIACAL OTHER	9200	DIV OF BEHAVIORA	7877	OFFICE OF DIRECTOR	999	FCLG	0	0.0%	0.0%	0.000%	0	0.000%	0.000%	0.000			
2014	010	95	Health and Hum902	HHS: BEHAVIACAL OTHER	9200	DIV OF BEHAVIORA	8133	WORKERS COMPEN	062	WORKERS COM	3,392	714.0%	18,476	25.11%	3,890	0.0%	7,000	7,000			
2014	010	95	Health and Hum902	HHS: BEHAVIACAL OTHER	9200	DIV OF BEHAVIORA	8133	WORKERS COMPEN	999	WORKERS COMP	0	0.0%	0.0%	0.000%	0	0.000%	0.000%	0.000			
2014	010	95	Health and Hum902	HHS: BEHAVIACAL OTHER	9200	DIV OF BEHAVIORA	8581	UNEMPLOYMENT CO	061	UNEMPLOYMEN	0	0.0%	0.0%	0.000%	0	0.000%	250.0%	1,000			
2014	010	95	Health and Hum902	HHS: BEHAVIACAL OTHER	9200	DIV OF BEHAVIORA	8581	UNEMPLOYMENT CO	999	FCLG	0	0.0%	0.0%	0.000%	0	0.000%	0.000%	0.000			
2014	010	95	Health and Hum902	HHS: BEHAVIACAL OTHER	9200	DIV OF BEHAVIORA	8581	UNEMPLOYMENT CO	999	FCLG	7,769,568	8,343,982	107%	8,287,770	101%	26,814,662	27,122,721	101%	26,837,202	94%	125,229,633
2014	010	95	Health and Hum902	HHS: BEHAVIACAL OTHER	9200	DIV OF BEHAVIORA	8581	UNEMPLOYMENT CO	999	FCLG	7,839,917	8,503,199	107%	8,471,139	101%	27,322,363	27,601,332	101%	29,384,064	94%	127,614,340
2014	010	95	Health and Hum903	HHS: DEVELOP FULL TIME PERSON	9300	DIV OF DEVELOPM	6050	TWIIWA	010	PERSONAL SER	0	0.0%	0.0%	0.000%	0	0.000%	0.000%	0.000			
2014	010	95	Health and Hum903	HHS: DEVELOP FULL TIME PERSON	9300	DIV OF DEVELOPM	6050	TWIIWA	010	PERSONAL SER	43,430	39,545	91%	48,607	91%	130,197	118,881	91%	145,719	82%	585,306
2014	010	95	Health and Hum903	HHS: DEVELOP FULL TIME PERSON	9300	DIV OF DEVELOPM	6050	TWIIWA	010	PERSONAL SER	9,823	9,617	102%	9,617	102%	29,470	29,765	101%	28,852	99%	125,905
2014	010	95	Health and Hum903	HHS: DEVELOP FULL TIME PERSON	9300	DIV OF DEVELOPM	6050	TWIIWA	010	PERSONAL SER	0	0.0%	0.0%	0.000%	0	0.000%	0.000%	0.000			
2014	010	95	Health and Hum903	HHS: DEVELOP FULL TIME PERSON	9300	DIV OF DEVELOPM	6047	PROGRAM SUPPORT	010	PERSONAL SER	76,945	54,894	71%	90,297	61%	208,708	168,388	79%	244,924	86%	831,098
2014	010	95	Health and Hum903	HHS: DEVELOP FULL TIME PERSON	9300	DIV OF DEVELOPM	6047	PROGRAM SUPPORT	012	PERSONAL SER	7,592	7,705	102%	7,592	102%	22,775	23,003	101%	22,775	101%	100,190
2014	010	95	Health and Hum903	HHS: DEVELOP FULL TIME PERSON	9300	DIV OF DEVELOPM	6047	PROGRAM SUPPORT	012	PERSONAL SER	0	0.0%	0.0%	0.000%	0	0.000%	0.000%	0.000			
2014	010	95	Health and Hum903	HHS: DEVELOP FULL TIME PERSON	9300	DIV OF DEVELOPM	6100	DEVELOPMENTAL SER	010	PERSONAL SER	0	0.0%	0.0%	0.000%	0	0.000%	0.000%	0.000			
2014	010	95	Health and Hum903	HHS: DEVELOP FULL TIME PERSON	9300	DIV OF DEVELOPM	6100	DEVELOPMENTAL SER	010	PERSONAL SER	53,486	48,804	91%	56,053	91%	154,513	156,806	101%	161,928	96%	664,536
2014	010	95	Health and Hum903	HHS: DEVELOP FULL TIME PERSON	9300	DIV OF DEVELOPM	6100	DEVELOPMENTAL SER	010	PERSONAL SER	2,263	2,263	100%	2,263	100%	6,791	6,791	100%	6,791	100%	28,237
2014	010	95	Health and Hum903	HHS: DEVELOP FULL TIME PERSON	9300	DIV OF DEVELOPM	6167	MEDICAB COMPLIANC	010	PERSONAL SER	18,316	22,554	123%	23,969	94%	54,919	66,041	121%	71,085	92%	308,510
2014	010	95	Health and Hum903	HHS: DEVELOP FULL TIME PERSON	9300	DIV OF DEVELOPM	7852	INFANT_TODDLER	PR010	PERSONAL SER	8,102	6,407	79%	10,070	64%	24,305	22,019	94%	30,209	76%	132,231
2014	010	95	Health and Hum903	HHS: DEVELOP FULL TIME PERSON	9300	DIV OF DEVELOPM	7858	SOCIAL SERVICES BL	010	PERSONAL SER	6,485	6,656	103%	6,738	99%	19,480	20,018	103%	20,242	99%	87,938
2014	010	95	Health and Hum903	HHS: DEVELOP FULL TIME PERSON	9300	DIV OF DEVELOPM	7858	SOCIAL SERVICES BL	019	HOLIDAY PAY	0	0.0%	0.0%	0.000%	0	0.000%	0.000%	0.000			
2014	010	95	Health and Hum903	HHS: DEVELOP FULL TIME PERSON	9300	DIV OF DEVELOPM	7858	SOCIAL SERVICES BL	019	HOLIDAY PAY	226,635	198,828	88%	255,777	74%	648,456	606,646	93%	731,143	83%	2,964,333
2014	010	95	Health and Hum903	HHS: DEVELOP PART TIME PERSON	9300	DIV OF DEVELOPM	6047	PROGRAM SUPPORT	050	PERSONAL SER	849	1,206	142%	1,173	103%	2,612	3,357	129%	3,610	93%	15,000
2014	010	95	Health and Hum903	HHS: DEVELOP PART TIME PERSON	9300	DIV OF DEVELOPM	6100	DEVELOPMENTAL SER	050	PERSONAL SER	0	0.0%	0.0%	0.000%	0	0.000%	0.000%	0.000			
2014	010	95	Health and Hum903	HHS: DEVELOP PART TIME PERSON	9300	DIV OF DEVELOPM	6164	NI DESIGNATED REC	050	PERSONAL SER	0	0.0%	0.0%	0.000%	0	0.000%	0.000%	0.000			
2014	010	95	Health and Hum903	HHS: DEVELOP PART TIME PERSONNEL TOTALS	9300	DIV OF DEVELOPM	6047	PROGRAM SUPPORT	050	PERSONAL SER	849	1,206	142%	1,173	103%	2,612	3,357	129%	3,610	93%	15,000
2014	010	95	Health and Hum903	HHS: DEVELOP OVERTIME TOTAL	9300	DIV OF DEVELOPM	6191	SPECIAL MEDICAL SER	018	OVERTIME	0	0.0%	0.0%	0.000%	0	0.000%	0.000%	0.000			
2014	010	95	Health and Hum903	HHS: DEVELOP OVERTIME TOTAL	9300	DIV OF DEVELOPM	6191	SPECIAL MEDICAL SER	018	OVERTIME	411	411	100%	411	100%	1,263	1,263	100%	1,263	100%	5,000
2014	010	95	Health and Hum903	HHS: DEVELOP OVERTIME TOTAL	9300	DIV OF DEVELOPM	6100	DEVELOPMENTAL SER	018	OVERTIME	0	0.0%	0.0%	0.000%	0	0.000%	0.000%	0.000			
2014	010	95	Health and Hum903	HHS: DEVELOP OVERTIME TOTAL	9300	DIV OF DEVELOPM	6164	NI DESIGNATED REC	018	OVERTIME	1,690	3,679	218%	2,144	117%	6,645	11,651	175%	8,430	138%	28,567
2014	010	95	Health and Hum903	HHS: DEVELOP OVERTIME TOTALS	9300	DIV OF DEVELOPM	6191	SPECIAL MEDICAL SER	018	OVERTIME	1,690	3,679	218%	2,144	117%	6,645	11,651	175%	8,430	138%	28,567
2014	010	95	Health and Hum903	HHS: DEVELOP OVERTIME TOTALS	9300	DIV OF DEVELOPM	6100	DEVELOPMENTAL SER	018	OVERTIME	0	0.0%	0.0%	0.000%	0	0.000%	0.000%	0.000			
2014	010	95	Health and Hum903	HHS: DEVELOP OVERTIME TOTALS	9300	DIV OF DEVELOPM	6164	NI DESIGNATED REC	018	OVERTIME	1,690	3,679	218%	2,144	117%	6,645	11,651	175%	8,430	138%	28,567
2014	010	95	Health and Hum903	HHS: DEVELOP BENEFITS TOTALS	9300	DIV OF DEVELOPM	6050	TWIIWA	060	BENEFITS	24,356	22,944	79%	29,194	79%	69,063	69,953	96%	73,815	94%	338,145
2014	010	95	Health and Hum903	HHS: DEVELOP BENEFITS TOTALS	9300	DIV OF DEVELOPM	6047	PROGRAM SUPPORT	060	BENEFITS	37,692	29,117	77%	46,333	63%	110,384	88,433	80%	135,694	65%	506,362
2014	010	95	Health and Hum903	HHS: DEVELOP BENEFITS TOTALS	9300	DIV OF DEVELOPM	6013	FAMILY SUPPORT SER	060	BENEFITS	0	0.0%	0.0%	0.000%	0	0.000%	0.000%	0.000			
2014	010	95	Health and Hum903	HHS: DEVELOP BENEFITS TOTALS	9300	DIV OF DEVELOPM	7014	EARLY INTERVENT	060	BENEFITS	0	0.0%	0.0%	0.000%	0	0.000%	0.000%	0.000			
2014	010	95	Health and Hum903	HHS: DEVELOP BENEFITS TOTALS	9300	DIV OF DEVELOPM	7018	ACQUIRED BRAIN DIS	060	BENEFITS	0	0.0%	0.0%	0.000%	0	0.000%	0.000%	0.000			
2014	010	95	Health and Hum903	HHS: DEVELOP BENEFITS TOTALS	9300	DIV OF DEVELOPM	7100	DEVELOPMENTAL SER	060	BENEFITS	0	0.0%	0.0%	0.000%	0	0.000%	0.000%	0.000			
2014	010	95	Health and Hum903	HHS: DEVELOP BENEFITS TOTALS	9300	DIV OF DEVELOPM	7110	CHILDREN	060	BENEFITS	31,924	29,819	93%	38,360	82%	91,977	91,210	99%	104,759	97%	433,090
2014	010	95	Health and Hum903	HHS: DEVELOP BENEFITS TOTALS	9300	DIV OF DEVELOPM	7167	MEDICAB COMPLIANC	060	BENEFITS	7,571	9,807	130%	10,506	93%	22,679	29,270	129%	31,474	93%	132,441
2014	010	95	Health and Hum903	HHS: DEVELOP BENEFITS TOTALS	9300	DIV OF DEVELOPM	7559	MEDICAB TO SCHOOL	060	BENEFITS	4,047	4,374	108%	4,756	109%	13,288	13,212	99%	14,865	98%	58,797
2014	010	95	Health and Hum903	HHS: DEVELOP BENEFITS TOTALS	9300	DIV OF DEVELOPM	7559	MEDICAB TO SCHOOL	060	BENEFITS	0	0.0%	0.0%	0.000%	0	0.000%	0.000%	0.000			
2014	010	95	Health and Hum903	HHS: DEVELOP BENEFITS TOTALS	9300	DIV OF DEVELOPM	7552	NI BRAIN INJURY PR	060	BENEFITS	4,048	2,799	69%	6,038	46%	12,148	11,017	91%	18,112	61%	75,502
2014	010	95	Health and Hum903	HHS: DEVELOP BENEFITS TOTALS	9300	DIV OF DEVELOPM	7555	INFANT_TODDLER	PR060	BENEFITS	0	0.0%	0.0%	0.000%	0	0.000%	0.000%	0.000			
2014	010	95	Health and Hum903	HHS: DEVELOP BENEFITS TOTALS	9300	DIV OF DEVELOPM	7555	INFANT_TODDLER	PR060	BENEFITS	4,047	4,374	108%	4,756	109%	13,288	13,212	99%	14,865	98%	58,797
2014	010	95	Health and Hum903	HHS: DEVELOP BENEFITS TOTALS	9300	DIV OF DEVELOPM	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0.0%	0.0%	0.000%	0	0.000%	0.000%	0.000			
2014	010	95	Health and Hum903	HHS: DEVELOP BENEFITS TOTALS	9300	DIV OF DEVELOPM	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0.0%	0.0%	0.000%	0	0.000%	0.000%	0.000			
2014	010	95	Health and Hum903	HHS: DEVELOP BENEFITS TOTALS	9300	DIV OF DEVELOPM	8134	WORKERS COMPEN	060	BENEFITS	0	0.0%	0.0%	0.000%	0	0.000%	0.000%	0.000			
2014	010	95	Health and Hum903	HHS: DEVELOP BENEFITS TOTALS	9300	DIV OF DEVELOPM	8582	UNEMPLOYMENT CO	060	BENEFITS	0	0.0%	0.0%	0.000%	0	0.000%	0.000%	0.000			
2014	010	95	Health and Hum903	HHS: DEVELOP BENEFITS TOTALS	9300	DIV OF DEVELOPM	8999	ERP GRANTS	060	BENEFITS	110,019	98,855	90%	133,184	74%	323,555	302,208	93%	391,898	77%	1,544,337
2014	010	95	Health and Hum903	HHS: DEVELOP BENEFITS TOTALS	9300	DIV OF DEVELOPM	8999	ERP GRANTS	060	BENEFITS	0	0.0%	0.0%	0.000%	0	0.000%	0.000%	0.000			
2014	010	95	Health and Hum903	HHS: DEVELOP CONSULTANTS	9300	DIV OF DEVELOPM	6050	TWIIWA	046	CONSULTANTS	16,392	16,293	99%	27,200	99%	32,361	48,700	154%	53,625	99%	322,453
2014	010	95	Health and Hum903	HHS: DEVELOP CONSULTANTS	9300	DIV OF DEVELOPM	6340	LFSFAN RESPIRE CA	046	CONSULTANTS	0	120.0%	0.0%	0.000%	0	0.000%	0.000%	0.000			
2014	010	95	Health and Hum903	HHS: DEVELOP CONSULTANTS	9300	DIV OF DEVELOPM	6340	LFSFAN RESPIRE CA	046	CONSULTANTS	0	750.0%	0.0%	0.000%	0	0.000%	0.000%	0.000			
2014	010	95	Health and Hum903	HHS: DEVELOP CONSULTANTS	9300	DIV OF DEVELOPM	6949	PROJECT ACCESS FOI	046	CONSULTANTS	16,522	16,411	99%	27,959	99%	32,548	49,999	154%	55,540	90%	332,664
2014	010	95	Health and Hum903	HHS: DEVELOP CONSULTANTS	9300	DIV OF DEVELOPM	6949	PROJECT ACCESS FOI	046	CONSULTANTS	0	0.0%	0.0%	0.000%	0	0.000%	0.000%	0.000			
2014	010	95	Health and Hum903	HHS: DEVELOP CONSULTANTS	9300	DIV OF DEVELOPM	6009	CATEGORY TOTALS	000	CONSULTANTS	16,522	16,411	99%	27,959	99%	32,548	49,999	154%	55,540	90%	332,664
2014	010	95	Health and Hum903	HHS: DEVELOP CURRENT EXPENS	9300	DIV OF DEVELOPM	0818	IDEA PART C INFANTS	020	CURRENT EXPE	0	0.0%	0.0%	0.000%	0	0.000%	0.000%	0.000			
2014	010	95	Health and Hum903	HHS: DEVELOP CURRENT EXPENS	9300	DIV OF DEVELOPM	6050	TWIIWA	020	CURRENT EXPE	875	0	0%	0	0%	1,001	0%	0%	0%	0%	0
2014	010	95	Health and Hum903	HHS: DEVELOP CURRENT EXPENS	9300	DIV OF DEVELOPM	6050	TWIIWA	020	CURRENT EXPE	1,833	663	36%	1,411	77%	5,238	5,238	100%	5,238	100%	22,938
2014	010	95	Health and Hum903	HHS: DEVELOP																	

2014	010	95	Health and Hum993	HHS: DEVELOP ALTH OTHER	9300	DIV OF DEVELOPM	PROGRAM SUPPORT 104	ADDITIONAL FR	1,615	0.0%	0.0%	2,237.0%	4,963	0.0%	6,872.0%	20,000	
2014	010	95	Health and Hum993	HHS: DEVELOP ALTH OTHER	9300	DIV OF DEVELOPM	PROGRAM SUPPORT 104	TRANSFER TO F	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Hum993	HHS: DEVELOP ALTH OTHER	9300	DIV OF DEVELOPM	PROGRAM SUPPORT 104	BOOKS PERIOD	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	148	
2014	010	95	Health and Hum993	HHS: DEVELOP ALTH OTHER	9300	DIV OF DEVELOPM	PROGRAM SUPPORT 106	EMPLOYEE TRA	0	0.0%	0.0%	0.0%	0	0.0%	62.0%	1,040	
2014	010	95	Health and Hum993	HHS: DEVELOP ALTH OTHER	9300	DIV OF DEVELOPM	PROGRAM SUPPORT 107	IN STATE TRAV	596	212.36%	670.31%	1,375	706.60%	1,342.53%	16,231		
2014	010	95	Health and Hum993	HHS: DEVELOP ALTH OTHER	9300	DIV OF DEVELOPM	PROGRAM SUPPORT 108	OUT OF STATE	0	0.0%	0.0%	0.0%	0	0.0%	1,562	0	
2014	010	95	Health and Hum993	HHS: DEVELOP ALTH OTHER	9300	DIV OF DEVELOPM	PROGRAM SUPPORT 102	CONTRACTS FC	-5,701	77,116.0%	-15,186.0%	8,222	103,982.1265%	21,900.475%	1,002,991		
2014	010	95	Health and Hum993	HHS: DEVELOP ALTH OTHER	9300	DIV OF DEVELOPM	PROGRAM SUPPORT 108	PROVIDER PAY	0	0.0%	0.0%	0.0%	0	0.0%	0	0	
2014	010	95	Health and Hum993	HHS: DEVELOP ALTH OTHER	9300	DIV OF DEVELOPM	PROGRAM SUPPORT 999	FCJG	0	0.0%	0.0%	0.0%	0	0.0%	0	0	
2014	010	95	Health and Hum993	HHS: DEVELOP ALTH OTHER	9300	DIV OF DEVELOPM	PROJECT ACCESS FOI	FOOD INSTITUT	0	0.0%	0.0%	0.0%	1,174.00%	0.0%	3,345	0	
2014	010	95	Health and Hum993	HHS: DEVELOP ALTH OTHER	9300	DIV OF DEVELOPM	PROJECT ACCESS FOI	RENTS-LEASES	0	0.0%	0.0%	250.0%	0	0.0%	750.13%	3,000	
2014	010	95	Health and Hum993	HHS: DEVELOP ALTH OTHER	9300	DIV OF DEVELOPM	PROJECT ACCESS FOI	EQUIPMENT NE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	1,150	
2014	010	95	Health and Hum993	HHS: DEVELOP ALTH OTHER	9300	DIV OF DEVELOPM	PROJECT ACCESS FOI	TECHNOLOGY-3	400	400.0%	400.0%	400	400.0%	1,400.0%	4,454	0	
2014	010	95	Health and Hum993	HHS: DEVELOP ALTH OTHER	9300	DIV OF DEVELOPM	PROJECT ACCESS FOI	TECHNOLOGY-3	0	0.0%	0.0%	400.0%	0	0.0%	750.63%	3,000	
2014	010	95	Health and Hum993	HHS: DEVELOP ALTH OTHER	9300	DIV OF DEVELOPM	PROJECT ACCESS FOI	TELECOMMUNIC	0	0.0%	0.0%	83.0%	0	0.0%	250.0%	1,000	
2014	010	95	Health and Hum993	HHS: DEVELOP ALTH OTHER	9300	DIV OF DEVELOPM	PROJECT ACCESS FOI	AUDIT FUND SE	2	42,281.3%	94,66%	25	421,707%	150.28%	881	0	
2014	010	95	Health and Hum993	HHS: DEVELOP ALTH OTHER	9300	DIV OF DEVELOPM	PROJECT ACCESS FOI	CONTRACTS FC	250	250.0%	250.0%	250	250.0%	3,000.0%	3,000	0	
2014	010	95	Health and Hum993	HHS: DEVELOP ALTH OTHER	9300	DIV OF DEVELOPM	PROJECT ACCESS FOI	EMPLOYEE TRA	0	0.0%	0.0%	495	0.0%	2,505.0%	2,505	0	
2014	010	95	Health and Hum993	HHS: DEVELOP ALTH OTHER	9300	DIV OF DEVELOPM	PROJECT ACCESS FOI	TRAINING OF PR	0	0.0%	2,476.0%	0	0.0%	7,427.0%	29,709	0	
2014	010	95	Health and Hum993	HHS: DEVELOP ALTH OTHER	9300	DIV OF DEVELOPM	PROJECT ACCESS FOI	ADMINISTRATION	0	0.0%	830.0%	0	0.0%	2,500.0%	10,500	0	
2014	010	95	Health and Hum993	HHS: DEVELOP ALTH OTHER	9300	DIV OF DEVELOPM	PROJECT ACCESS FOI	IN STATE TRAV	0	0.0%	0.0%	0	0.0%	23.0%	2,553	0	
2014	010	95	Health and Hum993	HHS: DEVELOP ALTH OTHER	9300	DIV OF DEVELOPM	PROJECT ACCESS FOI	OUT OF STATE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	13,784	0
2014	010	95	Health and Hum993	HHS: DEVELOP ALTH OTHER	9300	DIV OF DEVELOPM	PROJECT ACCESS FOI	CONTRACTS FC	1,992	5,065.255%	15,050.34%	10,191	20,512.201%	77,003.27%	850,482	0	
2014	010	95	Health and Hum993	HHS: DEVELOP ALTH OTHER	9300	DIV OF DEVELOPM	PROJECT ACCESS FOI	PAYMENTS TO F	0	0.0%	150.0%	0	0.0%	4,500.0%	2,000	0	
2014	010	95	Health and Hum993	HHS: DEVELOP ALTH OTHER	9300	DIV OF DEVELOPM	PROJECT ACCESS FOI	PAYMENTS TO F	0	0.0%	1,583.0%	0	0.0%	4,750.0%	19,000	0	
2014	010	95	Health and Hum993	HHS: DEVELOP ALTH OTHER	9300	DIV OF DEVELOPM	PROJECT ACCESS FOI	FCJG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Hum993	HHS: DEVELOP ALTH OTHER	9300	DIV OF DEVELOPM	FAMILY SUPPORT SER	CONTRACTS FC	149,780	0.0%	0.0%	108,259.0%	935,092	0.0%	6,75,875.0%	4,580,658	0
2014	010	95	Health and Hum993	HHS: DEVELOP ALTH OTHER	9300	DIV OF DEVELOPM	FAMILY SUPPORT SER	PAYMENTS TO F	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Hum993	HHS: DEVELOP ALTH OTHER	9300	DIV OF DEVELOPM	FAMILY SUPPORT SER	FCJG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Hum993	HHS: DEVELOP ALTH OTHER	9300	DIV OF DEVELOPM	EARLY INTERVENT	AUDIT FUND SE	367	1,296.353%	411.315%	1,014	1,296.128%	1,137.114%	4,634	0	
2014	010	95	Health and Hum993	HHS: DEVELOP ALTH OTHER	9300	DIV OF DEVELOPM	EARLY INTERVENT	CONTRACTS FC	0	0.0%	0.0%	0.0%	0	0.0%	95.786	791	0
2014	010	95	Health and Hum993	HHS: DEVELOP ALTH OTHER	9300	DIV OF DEVELOPM	EARLY INTERVENT	PAYMENTS TO F	682,529	582.0735%	699,960.83%	1,834,785	1,821,225.90%	1,881,643.97%	8,954,258	0	
2014	010	95	Health and Hum993	HHS: DEVELOP ALTH OTHER	9300	DIV OF DEVELOPM	EARLY INTERVENT	FCJG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Hum993	HHS: DEVELOP ALTH OTHER	9300	DIV OF DEVELOPM	ACQUIRED BRAN DISC	AUDIT FUND SE	885	2,412.273%	819,259%	4,718	2,412.51%	4,377.55%	11,800	0	
2014	010	95	Health and Hum993	HHS: DEVELOP ALTH OTHER	9300	DIV OF DEVELOPM	ACQUIRED BRAN DISC	CONTRACTS FC	0	0.0%	0.0%	0.0%	109,668.00%	389,550	0		
2014	010	95	Health and Hum993	HHS: DEVELOP ALTH OTHER	9300	DIV OF DEVELOPM	ACQUIRED BRAN DISC	MEDICAID WAIV	1,822,285	1,832,548.113%	1,781,111.00%	4,395,554	5,108,081.116%	4,825,889.108%	21,984,382	0	
2014	010	95	Health and Hum993	HHS: DEVELOP ALTH OTHER	9300	DIV OF DEVELOPM	ACQUIRED BRAN DISC	WAITLIST	0	0.0%	73.00%	0	0.0%	219,002.0%	876,006	0	
2014	010	95	Health and Hum993	HHS: DEVELOP ALTH OTHER	9300	DIV OF DEVELOPM	ACQUIRED BRAN DISC	FCJG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Hum993	HHS: DEVELOP ALTH OTHER	9300	DIV OF DEVELOPM	DEVELOPMENTAL SER	FOOD INSTITUT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Hum993	HHS: DEVELOP ALTH OTHER	9300	DIV OF DEVELOPM	DEVELOPMENTAL SER	RENTS-LEASES	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Hum993	HHS: DEVELOP ALTH OTHER	9300	DIV OF DEVELOPM	DEVELOPMENTAL SER	MAINT OTHER TI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Hum993	HHS: DEVELOP ALTH OTHER	9300	DIV OF DEVELOPM	DEVELOPMENTAL SER	ORGANIZATION	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Hum993	HHS: DEVELOP ALTH OTHER	9300	DIV OF DEVELOPM	DEVELOPMENTAL SER	TRANSFERS TO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Hum993	HHS: DEVELOP ALTH OTHER	9300	DIV OF DEVELOPM	DEVELOPMENTAL SER	EQUIPMENT NE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Hum993	HHS: DEVELOP ALTH OTHER	9300	DIV OF DEVELOPM	DEVELOPMENTAL SER	TECHNOLOGY-3	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Hum993	HHS: DEVELOP ALTH OTHER	9300	DIV OF DEVELOPM	DEVELOPMENTAL SER	TECHNOLOGY-3	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Hum993	HHS: DEVELOP ALTH OTHER	9300	DIV OF DEVELOPM	DEVELOPMENTAL SER	TECHNOLOGY-3	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Hum993	HHS: DEVELOP ALTH OTHER	9300	DIV OF DEVELOPM	DEVELOPMENTAL SER	INDIRECT COST	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Hum993	HHS: DEVELOP ALTH OTHER	9300	DIV OF DEVELOPM	DEVELOPMENTAL SER	AUDIT FUND SE	7,353	23,988.326%	7,914.303%	19,505	23,988.123%	20,992.114%	107,092	0	
2014	010	95	Health and Hum993	HHS: DEVELOP ALTH OTHER	9300	DIV OF DEVELOPM	DEVELOPMENTAL SER	CONTRACTS FC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Hum993	HHS: DEVELOP ALTH OTHER	9300	DIV OF DEVELOPM	DEVELOPMENTAL SER	TRANSFER TO F	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Hum993	HHS: DEVELOP ALTH OTHER	9300	DIV OF DEVELOPM	DEVELOPMENTAL SER	BOOKS PERIOD	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Hum993	HHS: DEVELOP ALTH OTHER	9300	DIV OF DEVELOPM	DEVELOPMENTAL SER	EMPLOYEE TRA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Hum993	HHS: DEVELOP ALTH OTHER	9300	DIV OF DEVELOPM	DEVELOPMENTAL SER	IN STATE TRAV	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Hum993	HHS: DEVELOP ALTH OTHER	9300	DIV OF DEVELOPM	DEVELOPMENTAL SER	OUT OF STATE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Hum993	HHS: DEVELOP ALTH OTHER	9300	DIV OF DEVELOPM	DEVELOPMENTAL SER	CONTRACTS FC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Hum993	HHS: DEVELOP ALTH OTHER	9300	DIV OF DEVELOPM	DEVELOPMENTAL SER	MEDICAID WAIV	16,774	16,826.05%	19,382.03%	39,604,222	44,526,281.00%	43,400,946.00%	202,257,098	0	
2014	010	95	Health and Hum993	HHS: DEVELOP ALTH OTHER	9300	DIV OF DEVELOPM	DEVELOPMENTAL SER	WAITLIST	0	1,000.00%	0.0%	0	3,355,000.0%	0.0%	14,550,188	0	
2014	010	95	Health and Hum993	HHS: DEVELOP ALTH OTHER	9300	DIV OF DEVELOPM	DEVELOPMENTAL SER	FCJG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Hum993	HHS: DEVELOP ALTH OTHER	9300	DIV OF DEVELOPM	CHILDREN	041	AUDIT FUND SE	271	1,615.596%	381,424%	814	1,615.158%	1,144.141%	3,065	0
2014	010	95	Health and Hum993	HHS: DEVELOP ALTH OTHER	9300	DIV OF DEVELOPM	CHILDREN	019	CONTRACTS FC	0	0.0%	0.0%	0	0.0%	0.0%	2,000	0
2014	010	95	Health and Hum993	HHS: DEVELOP ALTH OTHER	9300	DIV OF DEVELOPM	CHILDREN	557	MEDICAID WAIV	415,495	414,717.100%	415,495.100%	1,072,832	1,514,313.141%	1,072,833.141%	5,520,788	0
2014	010	95	Health and Hum993	HHS: DEVELOP ALTH OTHER	9300	DIV OF DEVELOPM	CHILDREN	558	WAITLIST	0	36,485.0%	0	0.0%	109,456.0%	437,824	0	
2014	010	95	Health and Hum993	HHS: DEVELOP ALTH OTHER	9300	DIV OF DEVELOPM	CHILDREN	010	FCJG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Hum993	HHS: DEVELOP ALTH OTHER	9300	DIV OF DEVELOPM	NH DESIGNATED REC	021	FOOD INSTITUT	879	1,002.114%	924.108%	2,678	2,086.78%	2,816.747%	11,132	0
2014	010	95	Health and Hum993	HHS: DEVELOP ALTH OTHER	9300	DIV OF DEVELOPM	NH DESIGNATED REC	022	RENTS-LEASES	30	129.430%	27.482%	379	288.76%	338.85%	1,458	0
2014	010	95	Health and Hum993	HHS: DEVELOP ALTH OTHER	9300	DIV OF DEVELOPM	NH DESIGNATED REC	024	MAINT OTHER TI	0	0.0%	0.0%	55	323.587%	173.189%	12,341	0
2014	010	95	Health and Hum993	HHS: DEVELOP ALTH OTHER	9300	DIV OF DEVELOPM	NH DESIGNATED REC	030	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0.0%	2,000	0
2014	010	95	Health and Hum993	HHS: DEVELOP ALTH OTHER	9300	DIV OF DEVELOPM	NH DESIGNATED REC	039	TELECOMMUNIC	0	371.00%	372.100%	0	1,085.0%	1,116.97%	4,464	0
2014	010	95	Health and Hum993	HHS: DEVELOP ALTH OTHER	9300	DIV OF DEVELOPM	NH DESIGNATED REC	049	TRANSFER TO F	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Hum993	HHS: DEVELOP ALTH OTHER	9300	DIV OF DEVELOPM	NH DESIGNATED REC	061	EMPLOYEE TRA	-1,811	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Hum993	HHS: DEVELOP ALTH OTHER	9300	DIV OF DEVELOPM	NH DESIGNATED REC	066	EMPLOYEE TRA	0	0.0%	0.0%	0	200.0%	0.0%	473	0
2014	010	95	Health and Hum993	HHS: DEVELOP ALTH OTHER	9300	DIV OF DEVELOPM	NH DESIGNATED REC	070	IN STATE TRAV	0	280.0%	0	772	1,148.149%	6,217.171%	3,193	0
2014	010	95	Health and Hum993	HHS: DEVELOP ALTH OTHER	9300	DIV OF DEVELOPM	NH DESIGNATED REC	501	PAYMENTS TO F	334	152.46%	346,444%	518	685.132%	537.128%	1,837	0
2014	010	95	Health and Hum993	HHS: DEVELOP ALTH OTHER	9300	DIV OF DEVELOPM	NH DESIGNATED REC	999	ASSESSMENT A	0	0.0%	0.0%	0	0.0%	0.0%	8,895	0
2014	010	95	Health and Hum993	HHS: DEVELOP ALTH OTHER	9300	DIV OF DEVELOPM	NH DESIGNATED REC	999	FCJG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	95	Health and Hum993	HHS: DEVELOP ALTH OTHER	9300	DIV OF DEVELOPM	MEDICAID COMPLIANC	030	EQUIPMENT NE	0	0.0%	167.0%	0	0.0%	500.0%	2,000	0
2014	010	95	Health and Hum993	HHS: DEVELOP ALTH OTHER	9300	DIV OF DEVELOPM	MEDICAID COMPLIANC	039	TELECOMMUNIC	0	128.0%</						

2014	010	95	Health and Hum094	HHS: NEW HAIFULL TIME PERSONNEL	9400	NEW HAMPSHIRE	8410	NHH - FACILITY/PATIENT/010	HOLIDAY PAY	5,885	1,721,121%	6,255,114%	12,185	14,476,119%	12,952,112%	68,804	
2014	010	95	Health and Hum094	HHS: NEW HAIFULL TIME PERSONNEL	9400	NEW HAMPSHIRE	8750	ACUTE PSYCHIATRIC 3010	PERSONAL SER	1,349,541	1,316,830,99%	1,479,530,99%	4,071,716	4,007,819,99%	4,463,931,99%	19,632,366	
2014	010	95	Health and Hum094	HHS: NEW HAIFULL TIME PERSONNEL	9400	NEW HAMPSHIRE	8750	ACUTE PSYCHIATRIC 3010	PERSONAL SER	94,166	89,869,320%	129,949,320%	301,033	288,530,320%	415,930,320%	1,829,266	
2014	010	95	Health and Hum094	HHS: NEW HAIFULL TIME PERSONNEL	9400	NEW HAMPSHIRE	8750	ACUTE PSYCHIATRIC 3017	FL EMPLOYEES	0	743,0%	28,490,3%	0	743,0%	84,917,3%	341,986	
2014	010	95	Health and Hum094	HHS: NEW HAIFULL TIME PERSONNEL	9400	NEW HAMPSHIRE	8750	ACUTE PSYCHIATRIC 3019	HOLIDAY PAY	43,445	39,056,88%	45,781,83%	85,006	77,599,91%	89,580,87%	448,564	
2014	010	95	Health and Hum094	HHS: NEW HAIFULL TIME PERSONNEL	9400	NEW HAMPSHIRE	8750	ACUTE PSYCHIATRIC 3019	HOLIDAY PAY	1,966,066	1,947,995,99%	2,213,209,99%	5,876,376	5,853,713,00%	6,623,419,99%	28,934,201	
2014	010	95	Health and Hum094	HHS: NEW HAIPART TIME TEMP	9400	NEW HAMPSHIRE	7131	TRANSITIONAL HOUSI050	PERSONAL SER	0	0,0%	0,0%	0	0,0%	0,0%	0	
2014	010	95	Health and Hum094	HHS: NEW HAIPART TIME TEMP	9400	NEW HAMPSHIRE	8027	ADULT BASIC EDUCAT 050	PERSONAL SER	66,677	0,0%	0,0%	0	0,0%	0,0%	0	
2014	010	95	Health and Hum094	HHS: NEW HAIPART TIME TEMP	9400	NEW HAMPSHIRE	8400	ADMINISTRATION 050	PERSONAL SER	0	0,0%	0,0%	0	0,0%	0,0%	0	
2014	010	95	Health and Hum094	HHS: NEW HAIPART TIME TEMP	9400	NEW HAMPSHIRE	8410	NHH - FACILITY/PATIENT/010	PERSONAL SER	8,567	6,435,92%	7,111,92%	23,906	20,650,92%	19,953,92%	107,739	
2014	010	95	Health and Hum094	HHS: NEW HAIPART TIME TEMP	9400	NEW HAMPSHIRE	8750	ACUTE PSYCHIATRIC 3050	PERSONAL SER	47,678	74,791,157%	43,573,172%	126,908	226,567,179%	115,984,195%	621,900	
2014	010	95	Health and Hum094	HHS: NEW HAIPART TIME TEMP	9400	NEW HAMPSHIRE	8750	ACUTE PSYCHIATRIC 3050	PERSONAL SER	56,234	81,226,144%	50,688,160%	150,904	247,187,164%	135,937,182%	728,829	
2014	010	95	Health and Hum094	HHS: NEW HAIOVERTIME TOTALS	9400	NEW HAMPSHIRE	7131	TRANSITIONAL HOUSI018	OVERTIME	0	0,0%	0,0%	0	0,0%	0,0%	0	
2014	010	95	Health and Hum094	HHS: NEW HAIOVERTIME TOTALS	9400	NEW HAMPSHIRE	8027	ADULT BASIC EDUCAT 018	OVERTIME	0	0,0%	0,0%	0	0,0%	0,0%	0	
2014	010	95	Health and Hum094	HHS: NEW HAIOVERTIME TOTALS	9400	NEW HAMPSHIRE	8400	ADMINISTRATION 018	OVERTIME	0	5,277,0%	0,0%	0	6,366	12,349,194%	6,638,186%	51,912
2014	010	95	Health and Hum094	HHS: NEW HAIOVERTIME TOTALS	9400	NEW HAMPSHIRE	8410	NHH - FACILITY/PATIENT/018	OVERTIME	7,372	10,562,143%	6,689,158%	27,456	38,382,140%	24,914,154%	105,781	
2014	010	95	Health and Hum094	HHS: NEW HAIOVERTIME TOTALS	9400	NEW HAMPSHIRE	8750	ACUTE PSYCHIATRIC 018	OVERTIME	66,076	78,033,149%	53,770,182%	159,031	214,882,149%	126,403,182%	544,456	
2014	010	95	Health and Hum094	HHS: NEW HAIOVERTIME TOTALS	9400	NEW HAMPSHIRE	8750	ACUTE PSYCHIATRIC 018	OVERTIME	66,076	93,870,128%	60,459,155%	189,428	265,610,140%	158,176,169%	702,152	
2014	010	95	Health and Hum094	HHS: NEW HAIBENEFITS TOTALS	9400	NEW HAMPSHIRE	7118	GROUP A TRUST FUNI060	BENEFITS	0	0,0%	0,0%	0	0,0%	0,0%	0	
2014	010	95	Health and Hum094	HHS: NEW HAIBENEFITS TOTALS	9400	NEW HAMPSHIRE	7118	GROUP A TRUST FUNI060	BENEFITS	0	0,0%	0,0%	0	0,0%	0,0%	0	
2014	010	95	Health and Hum094	HHS: NEW HAIBENEFITS TOTALS	9400	NEW HAMPSHIRE	7121	GROUP C INDIGENT PA1060	BENEFITS	0	0,0%	0,0%	0	0,0%	0,0%	0	
2014	010	95	Health and Hum094	HHS: NEW HAIBENEFITS TOTALS	9400	NEW HAMPSHIRE	7122	GROUP C PARTIAL PA1060	BENEFITS	0	0,0%	0,0%	0	0,0%	0,0%	0	
2014	010	95	Health and Hum094	HHS: NEW HAIBENEFITS TOTALS	9400	NEW HAMPSHIRE	7123	GROUP C JAFFREY SU1060	BENEFITS	0	0,0%	0,0%	0	0,0%	0,0%	0	
2014	010	95	Health and Hum094	HHS: NEW HAIBENEFITS TOTALS	9400	NEW HAMPSHIRE	7124	GROUP D PATIENT PA1060	BENEFITS	0	0,0%	0,0%	0	0,0%	0,0%	0	
2014	010	95	Health and Hum094	HHS: NEW HAIBENEFITS TOTALS	9400	NEW HAMPSHIRE	7125	GROUP D MOSES 060	BENEFITS	0	0,0%	0,0%	0	0,0%	0,0%	0	
2014	010	95	Health and Hum094	HHS: NEW HAIBENEFITS TOTALS	9400	NEW HAMPSHIRE	7127	PROMOTION OF RESE060	BENEFITS	0	0,0%	0,0%	0	0,0%	0,0%	0	
2014	010	95	Health and Hum094	HHS: NEW HAIBENEFITS TOTALS	9400	NEW HAMPSHIRE	7130	NURSING EDUCATION 060	BENEFITS	0	0,0%	0,0%	0	0,0%	0,0%	0	
2014	010	95	Health and Hum094	HHS: NEW HAIBENEFITS TOTALS	9400	NEW HAMPSHIRE	7999	DEFAULT ACCOUNTI060	BENEFITS	0	0,0%	0,0%	0	0,0%	0,0%	0	
2014	010	95	Health and Hum094	HHS: NEW HAIBENEFITS TOTALS	9400	NEW HAMPSHIRE	8027	ADULT BASIC EDUCAT 060	BENEFITS	0	0,0%	0,0%	0	0,0%	0,0%	0	
2014	010	95	Health and Hum094	HHS: NEW HAIBENEFITS TOTALS	9400	NEW HAMPSHIRE	8028	BOTERRORISM HOSP 060	BENEFITS	0	0,0%	0,0%	0	0,0%	0,0%	0	
2014	010	95	Health and Hum094	HHS: NEW HAIBENEFITS TOTALS	9400	NEW HAMPSHIRE	8138	WORKERS COMPENSA060	BENEFITS	0	0,0%	0,0%	0	0,0%	0,0%	0	
2014	010	95	Health and Hum094	HHS: NEW HAIBENEFITS TOTALS	9400	NEW HAMPSHIRE	8400	ADMINISTRATION 060	BENEFITS	47,894	45,027,94%	58,999,76%	143,883	136,864,94%	177,247,77%	701,053	
2014	010	95	Health and Hum094	HHS: NEW HAIBENEFITS TOTALS	9400	NEW HAMPSHIRE	8410	NHH - FACILITY/PATIENT/060	BENEFITS	225,095	245,701,109%	254,653,95%	680,695	740,014,109%	785,200,94%	3,282,156	
2014	010	95	Health and Hum094	HHS: NEW HAIBENEFITS TOTALS	9400	NEW HAMPSHIRE	8750	ACUTE PSYCHIATRIC 060	BENEFITS	778,125	772,527,99%	922,896,84%	2,328,151	2,322,389,100%	2,761,309,84%	11,559,695	
2014	010	95	Health and Hum094	HHS: NEW HAIBENEFITS TOTALS	9400	NEW HAMPSHIRE	8753	SEXUAL PREDATORS 060	BENEFITS	0	0,0%	0,0%	0	0,0%	0,0%	0	
2014	010	95	Health and Hum094	HHS: NEW HAIBENEFITS TOTALS	9400	NEW HAMPSHIRE	8964	NH HOSPITAL REVOLV020	BENEFITS	0	0,0%	0,0%	0	0,0%	0,0%	0	
2014	010	95	Health and Hum094	HHS: NEW HAIBENEFITS TOTALS	9999	ERP GRANTS	3807	ACTIVITY ACCT AGY-060	BENEFITS	0	0,0%	0,0%	0	0,0%	0,0%	0	
2014	010	95	Health and Hum094	HHS: NEW HAIBENEFITS TOTALS	9400	NEW HAMPSHIRE	7131	TRANSITIONAL HOUSI046	CONSULTANTS	1,051,119	1,063,255,101%	1,241,549,96%	3,152,729	3,198,267,101%	3,723,756,86%	15,542,907	
2014	010	95	Health and Hum094	HHS: NEW HAICONSULTANTS TOTALS	9400	NEW HAMPSHIRE	8400	ADMINISTRATION 046	CONSULTANTS	0	0,0%	0,0%	0	0,0%	0,0%	0	
2014	010	95	Health and Hum094	HHS: NEW HAICONSULTANTS TOTALS	9400	NEW HAMPSHIRE	8410	NHH - FACILITY/PATIENT/046	CONSULTANTS	0	0,0%	0,0%	0	0,0%	0,0%	0	
2014	010	95	Health and Hum094	HHS: NEW HAICONSULTANTS TOTALS	9400	NEW HAMPSHIRE	8750	ACUTE PSYCHIATRIC 046	CONSULTANTS	0	0,0%	0,0%	0	0,0%	0,0%	0	
2014	010	95	Health and Hum094	HHS: NEW HAICONSULTANTS TOTALS	9400	NEW HAMPSHIRE	8750	ACUTE PSYCHIATRIC 046	CONSULTANTS	0	0,0%	0,0%	0	0,0%	0,0%	0	
2014	010	95	Health and Hum094	HHS: NEW HAICURRENT EXPENSES	9400	NEW HAMPSHIRE	0009	UNRESTRICTED INCOM200	CURRENT EXPE	0	0,0%	0,0%	0	0,0%	0,0%	0	
2014	010	95	Health and Hum094	HHS: NEW HAICURRENT EXPENSES	9400	NEW HAMPSHIRE	7118	GROUP A TRUST FUNI020	CURRENT EXPE	0	0,0%	0,0%	0	0,0%	0,0%	0	
2014	010	95	Health and Hum094	HHS: NEW HAICURRENT EXPENSES	9400	NEW HAMPSHIRE	7119	GROUP B TRUST FUNI020	CURRENT EXPE	0	0,0%	0,0%	0	0,0%	0,0%	0	
2014	010	95	Health and Hum094	HHS: NEW HAICURRENT EXPENSES	9400	NEW HAMPSHIRE	7121	GROUP C INDIGENT PA1020	CURRENT EXPE	0	0,0%	0,0%	0	0,0%	0,0%	0	
2014	010	95	Health and Hum094	HHS: NEW HAICURRENT EXPENSES	9400	NEW HAMPSHIRE	7122	GROUP C PARTIAL PA1020	CURRENT EXPE	0	0,0%	0,0%	0	0,0%	0,0%	0	
2014	010	95	Health and Hum094	HHS: NEW HAICURRENT EXPENSES	9400	NEW HAMPSHIRE	7123	GROUP C JAFFREY SU1020	CURRENT EXPE	0	0,0%	0,0%	0	0,0%	0,0%	0	
2014	010	95	Health and Hum094	HHS: NEW HAICURRENT EXPENSES	9400	NEW HAMPSHIRE	7124	GROUP D PATIENT PA1020	CURRENT EXPE	0	0,0%	0,0%	0	0,0%	0,0%	0	
2014	010	95	Health and Hum094	HHS: NEW HAICURRENT EXPENSES	9400	NEW HAMPSHIRE	7125	GROUP D MOSES 020	CURRENT EXPE	0	0,0%	0,0%	0	0,0%	0,0%	0	
2014	010	95	Health and Hum094	HHS: NEW HAICURRENT EXPENSES	9400	NEW HAMPSHIRE	7127	PROMOTION OF RESE020	CURRENT EXPE	0	0,0%	0,0%	0	0,0%	0,0%	0	
2014	010	95	Health and Hum094	HHS: NEW HAICURRENT EXPENSES	9400	NEW HAMPSHIRE	7130	NURSING EDUCATION 020	CURRENT EXPE	0	0,0%	0,0%	0	0,0%	0,0%	0	
2014	010	95	Health and Hum094	HHS: NEW HAICURRENT EXPENSES	9400	NEW HAMPSHIRE	8027	ADULT BASIC EDUCAT 020	CURRENT EXPE	0	0,0%	0,0%	0	0,0%	0,0%	0	
2014	010	95	Health and Hum094	HHS: NEW HAICURRENT EXPENSES	9400	NEW HAMPSHIRE	8028	BOTERRORISM HOSP 020	CURRENT EXPE	0	0,0%	0,0%	0	0,0%	0,0%	0	
2014	010	95	Health and Hum094	HHS: NEW HAICURRENT EXPENSES	9400	NEW HAMPSHIRE	8138	WORKERS COMPENSA020	CURRENT EXPE	0	0,0%	0,0%	0	0,0%	0,0%	0	
2014	010	95	Health and Hum094	HHS: NEW HAICURRENT EXPENSES	9400	NEW HAMPSHIRE	8400	ADMINISTRATION 020	CURRENT EXPE	46,899	6,035,198%	33,055,198%	48,955	9,765,198%	33,493,198%	48,067	
2014	010	95	Health and Hum094	HHS: NEW HAICURRENT EXPENSES	9400	NEW HAMPSHIRE	8410	NHH - FACILITY/PATIENT/020	CURRENT EXPE	48,899	73,957,151%	40,643,182%	144,664	139,459,96%	120,239,118%	575,597	
2014	010	95	Health and Hum094	HHS: NEW HAICURRENT EXPENSES	9400	NEW HAMPSHIRE	8583	UNEMPLOYMENT COM200	CURRENT EXPE	0	0,0%	0,0%	0	0,0%	0,0%	0	
2014	010	95	Health and Hum094	HHS: NEW HAICURRENT EXPENSES	9400	NEW HAMPSHIRE	8750	ACUTE PSYCHIATRIC 020	CURRENT EXPE	6,873	8,477,133%	7,144,133%	13,995	15,373,133%	15,218,133%	97,947	
2014	010	95	Health and Hum094	HHS: NEW HAICURRENT EXPENSES	9400	NEW HAMPSHIRE	8753	SEXUAL PREDATORS 020	CURRENT EXPE	0	0,0%	0,0%	0	0,0%	0,0%	0	
2014	010	95	Health and Hum094	HHS: NEW HAICURRENT EXPENSES	9400	NEW HAMPSHIRE	8964	NH HOSPITAL REVOLV020	CURRENT EXPE	0	0,0%	0,0%	0	0,0%	0,0%	0	
2014	010	95	Health and Hum094	HHS: NEW HAICURRENT EXPENSES	9999	ERP GRANTS	3807	ACTIVITY ACCT AGY-020	CURRENT EXPE	0	0,0%	0,0%	0	0,0%	0,0%	0	
2014	010	95	Health and Hum094	HHS: NEW HAICURRENT EXPENSES	9400	NEW HAMPSHIRE	7118	GROUP A TRUST FUNI054	TRUST FUND EX	10,321	88,427,989%	79,842,989%	207,611	164,652,989%	168,945,989%	721,611	
2014	010	95	Health and Hum094	HHS: NEW HAIAILL OTHER	9400	NEW HAMPSHIRE	7118	GROUP A TRUST FUNI054	TRUST FUND EX	8,105	13,708,189%	16,692,82%	20,655	34,847,189%	42,538,82%	176,882	
2014	010	95	Health and Hum094	HHS: NEW HAIAILL OTHER	9400	NEW HAMPSHIRE	7119	GROUP B TRUST FUNI054	TRUST FUND EX	0	0,0%	0,0%	0	0,0%	0,0%	0	
2014	010	95	Health and Hum094	HHS: NEW HAIAILL OTHER	9400	NEW HAMPSHIRE	7121	GROUP C INDIGENT PA054	TRUST FUND EX	0	0,0%	0,0%	0	0,0%	0,0%	0	
2014	010	95	Health and Hum094	HHS: NEW HAIAILL OTHER	9400	NEW HAMPSHIRE	7122	GROUP C PARTIAL PA054	TRUST FUND EX	1,013	1,188,117%	2,420,49%	3,255	4,888,138%	4,447,58%	28,200	
2014	010	95	Health and Hum094	HHS: NEW HAIAILL OTHER	9400	NEW HAMPSHIRE	7123	GROUP C JAFFREY SU054	TRUST FUND EX	0	0,0%	0,0%	0	0,0%	0,0%	0	
2014	010	95	Health and Hum094	HHS: NEW HAIAILL OTHER	9400	NEW HAMPSHIRE	7124	GROUP D PATIENT PA054	TRUST FUND EX	1,660	1,660,100%	1,660,100%	5,042	5,042,100%	5,042,100%	20,187	
2014	010	95	Health and Hum094	HHS: NEW HAIAILL OTHER	9400	NEW HAMPSHIRE	7125	GROUP D MOSES 054	TRUST FUND EX	297	297,100%	297,100%	553	553,100%	553,100%	1,312	
2014	010	95	Health and Hum094	HHS: NEW HAIAILL OTHER	9400	NEW HAMPSHIRE	7127	PROMOTION OF RESE054	TRUST FUND EX	418	719,172%	788,944%	0	4,567,20%	0,0%	10,362	
2014	010	95	Health and Hum094	HHS: NEW HAIAILL OTHER	9400	NEW HAMPSHIRE	7127	PROMOTION OF RESE999	FCLG	0	0,0%	0,0%	0	0,0%	0,0%	0	
2014	010	95	Health and Hum094	HHS: NEW HAIAILL OTHER	9400	NEW HAMPSHIRE	7130	NURSING EDUCATION 054	TRUST FUND EX	2,000							





2014	010	95	Health and Human	HHS: COMMISCURRENT EXPENSES	9510	OFFICE OF IMPROV	IMPROVEMENT INTEG	CURRENT EXPE	4,888	0.0%	0.0%	8,879	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	95	Health and Human	HHS: COMMISCURRENT EXPENSES	9510	OFFICE OF IMPROV	OFFICE OF REIMBUR	CURRENT EXPE	473	0.0%	0.0%	1,378	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	95	Health and Human	HHS: COMMISCURRENT EXPENSES	9510	OFFICE OF IMPROV	OFFICE OF APPROV	CURRENT EXPE	0	0.0%	0.0%	2,676	0.0%	0.0%	8,012	0.0%	32,049
2014	010	95	Health and Human	HHS: COMMISCURRENT EXPENSES	9520	OFFICE OF PROGR	CHILD CARE LICENS	CURRENT EXPE	947	712.57%	657.108%	1,546.105%	2,228	1,616.73%	1,546.105%	9,915	0.0%
2014	010	95	Health and Human	HHS: COMMISCURRENT EXPENSES	9520	OFFICE OF PROGR	HEALTH FACILITIES	CURRENT EXPE	1,808	506.228%	758.672%	5,979	2,214.37%	2,507.888%	11,129	0.0%	0.0%
2014	010	95	Health and Human	HHS: COMMISCURRENT EXPENSES	9520	OFFICE OF PROGR	LOCAL SERVICES	CURRENT EXPE	4,063	1,042.968%	2,282.04%	4,504	2,223.86%	4,504.00%	20,914	0.0%	0.0%
2014	010	95	Health and Human	HHS: COMMISCURRENT EXPENSES	9520	OFFICE OF PROGR	COMMUNITY RESIDE	CURRENT EXPE	276	197.71%	216.91%	720	342.47%	563.61%	3,282	0.0%	0.0%
2014	010	95	Health and Human	HHS: COMMISCURRENT EXPENSES	9520	OFFICE OF PROGR	OPERATIONS SUPPOR	CURRENT EXPE	1,188	652.568%	797.82%	2,165	1,103.51%	1,477.75%	8,209	0.0%	0.0%
2014	010	95	Health and Human	HHS: COMMISCURRENT EXPENSES	9520	OFFICE OF PROGR	OMBUSMAN	CURRENT EXPE	991	78.20%	234.33%	783	160.20%	468.34%	1,916	0.0%	0.0%
2014	010	95	Health and Human	HHS: COMMISCURRENT EXPENSES	9530	OFFICE OF ADMIN	BUREAU OF HUMAN	CURRENT EXPE	35,458	5,808.18%	23,663.52%	164,230	14,709.9%	109,601.1%	444,663	0.0%	0.0%
2014	010	95	Health and Human	HHS: COMMISCURRENT EXPENSES	9530	OFFICE OF ADMIN	DHHS DISTRICT OFIC	CURRENT EXPE	10,869	9,866.91%	7,096.139%	49,536	24,695.50%	32,348.76%	120,932	0.0%	0.0%
2014	010	95	Health and Human	HHS: COMMISCURRENT EXPENSES	9540	OFFICE OF INFORM	FEDERAL FUNDS	CURRENT EXPE	120	0.0%	0.0%	286	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	95	Health and Human	HHS: COMMISCURRENT EXPENSES	9540	OFFICE OF INFORM	MANAGEMENT SYSTE	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2014	010	95	Health and Human	HHS: COMMISCURRENT EXPENSES	9540	OFFICE OF INFORM	OFFICE OF INFORMAT	CURRENT EXPE	20,002	13,505.68%	20,227.67%	122,286	49,330.40%	123,665.40%	290,418	0.0%	0.0%
2014	010	95	Health and Human	HHS: COMMISCURRENT EXPENSES	9560	OFF MEDICAID - BL	CATASTROPHIC ILL	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2014	010	95	Health and Human	HHS: COMMISCURRENT EXPENSES	9560	OFF MEDICAID - BL	FEDERAL CLAIMS	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2014	010	95	Health and Human	HHS: COMMISCURRENT EXPENSES	9560	OFF MEDICAID - BL	MEDICAID ADMINSTR	CURRENT EXPE	14,388	0.0%	68.0%	37,719	163.0%	178.92%	781	0.0%	0.0%
2014	010	95	Health and Human	HHS: COMMISCURRENT EXPENSES	9560	OFF MEDICAID - BL	MEDICAID CLAIMS	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2014	010	95	Health and Human	HHS: COMMISCURRENT EXPENSES	9560	OFF MEDICAID - BL	MEDICAID CLAIMS	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2014	010	95	Health and Human	HHS: COMMISCURRENT EXPENSES	9560	OFF MEDICAID - BL	MEAD PROGRAM	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2014	010	95	Health and Human	HHS: COMMISCURRENT EXPENSES	9560	OFF MEDICAID - BL	NORTH COUNTRY DR	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2014	010	95	Health and Human	HHS: COMMISCURRENT EXPENSES	9560	OFF MEDICAID - BL	PHARMACY SERVICES	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2014	010	95	Health and Human	HHS: COMMISCURRENT EXPENSES	9560	OFF MEDICAID - BL	PROVIDER PAYMENTS	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2014	010	95	Health and Human	HHS: COMMISCURRENT EXPENSES	9560	OFF MEDICAID - BL	BCC PROGRAM	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2014	010	95	Health and Human	HHS: COMMISCURRENT EXPENSES	9570	DIV. OF CHILD SUP	ACCESS AND VISIT	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2014	010	95	Health and Human	HHS: COMMISCURRENT EXPENSES	9570	DIV. OF CHILD SUP	EXPEDITED IV-D SER	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2014	010	95	Health and Human	HHS: COMMISCURRENT EXPENSES	9570	DIV. OF CHILD SUP	CHILD SUPPORT LEG	CURRENT EXPE	4,281	0.0%	0.0%	9,501	0.0%	0.0%	0	0.0%	0.0%
2014	010	95	Health and Human	HHS: COMMISCURRENT EXPENSES	9570	DIV. OF CHILD SUP	CHILD SUPPORT SER	CURRENT EXPE	14,379	0.0%	160.0%	29,216	1,401.5%	325.439%	1,584	0.0%	0.0%
2014	010	95	Health and Human	HHS: COMMISCURRENT EXPENSES	9570	DIV. OF CHILD SUP	STATE OBLIGEMENT	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2014	010	95	Health and Human	HHS: COMMISCURRENT EXPENSES	9570	DIV. OF CHILD SUP	STATE SUPPORT SER	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2014	010	95	Health and Human	HHS: COMMISCURRENT EXPENSES	9580	COMMUNITY BASE	BANK MATCH UTILIT	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2014	010	95	Health and Human	HHS: COMMISCURRENT EXPENSES	9580	COMMUNITY BASE	STATE INNOVATION	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2014	010	95	Health and Human	HHS: COMMISCURRENT EXPENSES	9580	COMMUNITY BASE	BALANCING INCENTIV	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	43,778
2014	010	95	Health and Human	HHS: COMMISCURRENT EXPENSES	9580	COMMUNITY BASE	DIRECTOR OFFICE	CURRENT EXPE	46,407	0.0%	0.0%	759	0.0%	0.0%	0	0.0%	0.0%
2014	010	95	Health and Human	HHS: COMMISCURRENT EXPENSES	9580	COMMUNITY BASE	SYSTEM OF CARE GR	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2014	010	95	Health and Human	HHS: COMMISCURRENT EXPENSES	9580	COMMUNITY BASE	SPECIAL EDUCATION	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2014	010	95	Health and Human	HHS: COMMISCURRENT EXPENSES	9582	DCBCS TOBEY SCH	DCBCS DISABILITY	CURRENT EXPE	2,287	130.0%	0.0%	4,495	0.0%	260.0%	1,800	0.0%	0.0%
2014	010	95	Health and Human	HHS: COMMISCURRENT EXPENSES	9582	DCBCS TOBEY SCH	WIA GRANT	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2014	010	95	Health and Human	HHS: COMMISCURRENT EXPENSES	9582	DCBCS TOBEY SCH	TOBEY SCHOOL	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2014	010	95	Health and Human	HHS: COMMISCURRENT EXPENSES	9582	DCBCS TOBEY SCH	VOCATIONAL OPPOR	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2014	010	95	Health and Human	HHS: COMMISCURRENT EXPENSES	9582	DCBCS TOBEY SCH	IDEA	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2014	010	95	Health and Human	HHS: COMMISCURRENT EXPENSES	9582	DCBCS TOBEY SCH	CHAPTER 1	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2014	010	95	Health and Human	HHS: COMMISCURRENT EXPENSES	9583	DCBCS BHHS	HOMELESS HOUSING	CURRENT EXPE	7,021	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2014	010	95	Health and Human	HHS: COMMISCURRENT EXPENSES	9583	DCBCS BHHS	YOUTH GRANTS	CURRENT EXPE	7,150	0.0%	0.0%	73	0.0%	0.0%	0	0.0%	0.0%
2014	010	95	Health and Human	HHS: COMMISCURRENT EXPENSES	9583	DCBCS BHHS	HOUSING SHELTER	CURRENT EXPE	7,176	0.0%	0.0%	893	0.0%	0.0%	0	0.0%	0.0%
2014	010	95	Health and Human	HHS: COMMISCURRENT EXPENSES	9583	DCBCS BHHS	EMERGENCY SHELTE	CURRENT EXPE	413	0.0%	0.0%	1,108	0.0%	0.0%	0	0.0%	0.0%
2014	010	95	Health and Human	HHS: COMMISCURRENT EXPENSES	9584	DCBCS TREATMEN	TREATMENT -PREVEN	CURRENT EXPE	468	17.74%	0.0%	1,780	-127.7%	0.0%	0	0.0%	0.0%
2014	010	95	Health and Human	HHS: COMMISCURRENT EXPENSES	9584	DCBCS TREATMEN	GOVERNORS COMMI	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2014	010	95	Health and Human	HHS: COMMISCURRENT EXPENSES	9584	DCBCS TREATMEN	NATIONAL OUTCOME	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2014	010	95	Health and Human	HHS: COMMISCURRENT EXPENSES	9584	DCBCS TREATMEN	TREATMENT AND PRE	CURRENT EXPE	1,686	0.0%	0.0%	3,484	0.0%	0.0%	0	0.0%	0.0%
2014	010	95	Health and Human	HHS: COMMISCURRENT EXPENSES	9584	DCBCS TREATMEN	PRFS GRANT	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2014	010	95	Health and Human	HHS: COMMISCURRENT EXPENSES	9584	DCBCS TREATMEN	ALCOHOL AND OTHER	CURRENT EXPE	583	0.0%	0.0%	926	1,600.175%	5,14.865%	2,017	0.0%	0.0%
2014	010	95	Health and Human	HHS: COMMISCURRENT EXPENSES	9584	DCBCS TREATMEN	IRRELL HOUSE	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2014	010	95	Health and Human	HHS: COMMISCURRENT EXPENSES	9584	DCBCS TREATMEN	WORKFORCE DEVELO	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2014	010	95	Health and Human	HHS: COMMISCURRENT EXPENSES	9584	DCBCS TREATMEN	ALCOHOL EDUCATION	CURRENT EXPE	69	0.0%	0.0%	132	0.0%	0.0%	0	0.0%	0.0%
2014	010	95	Health and Human	HHS: COMMISCURRENT EXPENSES	9584	DCBCS TREATMEN	MULTIPLE OFFENDER	CURRENT EXPE	912	0.0%	0.0%	5,286	0.0%	0.0%	0	0.0%	0.0%
2014	010	95	Health and Human	HHS: COMMISCURRENT EXPENSES	9584	DCBCS TREATMEN	DRUG FORFEITURE	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2014	010	95	Health and Human	HHS: COMMISCURRENT EXPENSES	9584	DCBCS TREATMEN	NATIONAL OUTCOME	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2014	010	95	Health and Human	HHS: COMMISCURRENT EXPENSES	9584	DCBCS TREATMEN	STRATEGIC PREVEN	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2014	010	95	Health and Human	HHS: COMMISCURRENT EXPENSES	9584	DCBCS TREATMEN	ALCOHOL - OTHER DR	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2014	010	95	Health and Human	HHS: COMMISCURRENT EXPENSES	9584	DCBCS TREATMEN	DISCRETIONARY DRU	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2014	010	95	Health and Human	HHS: COMMISCURRENT EXPENSES	9584	DCBCS TREATMEN	YOUTH GRANTS	CURRENT EXPE	2,014	0.0%	0.0%	485	0.0%	0.0%	0	0.0%	0.0%
2014	010	95	Health and Human	HHS: COMMISCURRENT EXPENSES	9599	ARRA STIMULUS	HOMELESS PREVENT	CURRENT EXPE	0	0.0%	0.0%	14	0.0%	0.0%	0	0.0%	0.0%
2014	010	95	Health and Human	HHS: COMMISCURRENT EXPENSES	9998	ERP GRANTS	ACTIVITY ACCT AGY	CURRENT EXPE	9808	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2014	010	95	Health and Human	HHS: COMMISCURRENT EXPENSE TOTALS					344,776	59.33617%	231,557.26%	721,921	503.37170%	484,822.104%	1,744,463	0.0%	0.0%
2014	010	95	Health and Human	HHS: COMMISSALL OTHER	9500	OFFICE OF THE CC	FOOD INSTITUTE	CURRENT EXPE	0	0.0%	0.0%	278	0.0%	0.0%	0	0.0%	0.0%
2014	010	95	Health and Human	HHS: COMMISSALL OTHER	9500	OFFICE OF THE CC	COMMISSIONERS OFF	RENTS-LEASES	235	391.166%	90.343%	1,173	1,173.100%	448.262%	5,734	0.0%	0.0%
2014	010	95	Health and Human	HHS: COMMISSALL OTHER	9500	OFFICE OF THE CC	COMMISSIONERS OFF	ORGANIZATION	0	0.0%	0.0%	0	0.0%	0.0%	40,714	0.0%	0.0%
2014	010	95	Health and Human	HHS: COMMISSALL OTHER	9500	OFFICE OF THE CC	COMMISSIONERS OFF	TRANSFERS TO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2014	010	95	Health and Human	HHS: COMMISSALL OTHER	9500	OFFICE OF THE CC	COMMISSIONERS OFF	INTRA AGENCY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2014	010	95	Health and Human	HHS: COMMISSALL OTHER	9500	OFFICE OF THE CC	COMMISSIONERS OFF	EQUIPMENT NEI	0	0.0%	0.0%	0	0.0%	0.0%	1	0.0%	0.0%
2014	010	95	Health and Human	HHS: COMMISSALL OTHER	9500	OFFICE OF THE CC	COMMISSIONERS OFF	TELECOMMUNIC	0	1,566.0%	6,265.25%	0	5,756.0%	18,795.31%	75,180	0.0%	0.0%
2014	010	95	Health and Human	HHS: COMMISSALL OTHER	9500	OFFICE OF THE CC	COMMISSIONERS OFF	CONTRACTS FC	3,260	1,164.0%	1,164.0%	9,667	54.260%	140,090.0%	0	0.0%	0.0%
2014	010	95	Health and Human	HHS: COMMISSALL OTHER	9500	OFFICE OF THE CC	COMMISSIONERS OFF	AJUDIT FUND SE	46	182.308%	182.308%	231	182.79%	248.73%	1,094	0.0%	0.0%
2014	010	95	Health and Human	HHS: COMMISSALL OTHER	9500	OFFICE OF THE CC	COMMISSIONERS OFF	ADDITIONAL FRI	3,851	6,090.0%	11,562.0%	0	18,286.0%	17,582.0%	0	0.0%	0.0%
2014	010	95	Health and Human	HHS: COMMISSALL OTHER	9500	OFFICE OF THE CC	COMMISSIONERS OFF	BOOKS PERIOD	0	129.0%	0.0%	0	387.0%	5,474.0%	1	0.0%	0.0%
2014	010	95	Health and Human	HHS: COMMISSALL OTHER	9500	OFFICE OF THE CC	COMMISSIONERS OFF	EMPLOYEE TRA	0	0.0%	0.0%	0	0				





2014	010	95	Health and Hum995	HHS: COMMISAL OTHER	9560	OFF MEDICAID - BL6134	MEDICAID CLAIMS MAN999	FCJG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%				
2014	010	95	Health and Hum995	HHS: COMMISAL OTHER	9560	OFF MEDICAID - BL6138	SCHIP	010	AUDIT FUND SE	909	0.0%	0	0.0%	0	0.0%	2,341	0.0%	0	0.0%	0	0.0%			
2014	010	95	Health and Hum995	HHS: COMMISAL OTHER	9560	OFF MEDICAID - BL6138	SCHIP	010	MEDICAID	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%			
2014	010	95	Health and Hum995	HHS: COMMISAL OTHER	9560	OFF MEDICAID - BL6138	SCHIP	102	CONTRACTS FC	0	0.0%	0	0.0%	0	0.0%	47,501	0.0%	0	0.0%	0	0.0%			
2014	010	95	Health and Hum995	HHS: COMMISAL OTHER	9560	OFF MEDICAID - BL6138	SCHIP	103	CONTRACTS FC	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%			
2014	010	95	Health and Hum995	HHS: COMMISAL OTHER	9560	OFF MEDICAID - BL6138	SCHIP	999	INSURANCE PRG	1,147,173	0.0%	0	0.0%	0	0.0%	2,976,754	0.0%	0	0.0%	0	0.0%			
2014	010	95	Health and Hum995	HHS: COMMISAL OTHER	9560	OFF MEDICAID - BL6141	MEAD PROGRAM	100	PRESCRIPTION	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%			
2014	010	95	Health and Hum995	HHS: COMMISAL OTHER	9560	OFF MEDICAID - BL6141	MEAD PROGRAM	101	MEDICAL PAYME	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%			
2014	010	95	Health and Hum995	HHS: COMMISAL OTHER	9560	OFF MEDICAID - BL6141	MEAD PROGRAM	999	FCJG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%			
2014	010	95	Health and Hum995	HHS: COMMISAL OTHER	9560	OFF MEDICAID - BL6142	NORTH COUNTRY DRH 01	MEDICAL PAYME	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%				
2014	010	95	Health and Hum995	HHS: COMMISAL OTHER	9560	OFF MEDICAID - BL6143	PHARMACY SERVICES 041	AUDIT FUND SE	3,468	0.0%	0	0.0%	0	0.0%	8,050	0.0%	0	0.0%	0	0.0%				
2014	010	95	Health and Hum995	HHS: COMMISAL OTHER	9560	OFF MEDICAID - BL6143	PHARMACY SERVICES 100	PRESCRIPTION	6,837,354	0.0%	0	0.0%	0	0.0%	23,068,773	0.0%	0	0.0%	0	0.0%				
2014	010	95	Health and Hum995	HHS: COMMISAL OTHER	9560	OFF MEDICAID - BL6143	PHARMACY SERVICES 102	CONTRACTS FC	0	0.0%	0	0.0%	32,271	0.0%	576,238	248,924	43%	55,583	44%	336,033	0.0%			
2014	010	95	Health and Hum995	HHS: COMMISAL OTHER	9560	OFF MEDICAID - BL6143	PHARMACY SERVICES 503	STATE PHASE D	1,346,070	0.0%	0	0.0%	2,452	0%	5,735,477	294,146	5%	72,065	40%	294,146	0.0%			
2014	010	95	Health and Hum995	HHS: COMMISAL OTHER	9560	OFF MEDICAID - BL6143	PHARMACY SERVICES 518	CHLD SUPP	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2014	010	95	Health and Hum995	HHS: COMMISAL OTHER	9560	OFF MEDICAID - BL6143	PHARMACY SERVICES 999	FCJG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2014	010	95	Health and Hum995	HHS: COMMISAL OTHER	9560	OFF MEDICAID - BL6147	PROVIDER PAYMENTS 040	INDIRECT COST	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2014	010	95	Health and Hum995	HHS: COMMISAL OTHER	9560	OFF MEDICAID - BL6147	PROVIDER PAYMENTS 041	INDIRECT COST	16,820	0.0%	0	0.0%	0	0.0%	0	0.0%	36,142	0.0%	0	0.0%	0	0.0%		
2014	010	95	Health and Hum995	HHS: COMMISAL OTHER	9560	OFF MEDICAID - BL6147	PROVIDER PAYMENTS 101	MEDICAL PAYME	15,688,375	0.0%	72,850	0.0%	2,404,474	3%	54,962,566	611,884	1%	8,418,456	7%	38,212,239	0.0%			
2014	010	95	Health and Hum995	HHS: COMMISAL OTHER	9560	OFF MEDICAID - BL6147	PROVIDER PAYMENTS 526	SPECIALTY HOS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2014	010	95	Health and Hum995	HHS: COMMISAL OTHER	9560	OFF MEDICAID - BL6147	PROVIDER PAYMENTS 559	CATASTROPHIC	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2014	010	95	Health and Hum995	HHS: COMMISAL OTHER	9560	OFF MEDICAID - BL6147	PROVIDER PAYMENTS 565	OUTPATIENT HK	6,383,023	0.0%	559,288	0.0%	20,847,271	0.0%	1,832,254	0.0%	0	0.0%	0	0.0%	7,112,474	0.0%		
2014	010	95	Health and Hum995	HHS: COMMISAL OTHER	9560	OFF MEDICAID - BL6147	PROVIDER PAYMENTS 999	FCJG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2014	010	95	Health and Hum995	HHS: COMMISAL OTHER	9560	OFF MEDICAID - BL6178	BCC PROGRAM	041	AUDIT FUND SE	246	0.0%	0	0.0%	0	0.0%	865	0.0%	0	0.0%	0	0.0%			
2014	010	95	Health and Hum995	HHS: COMMISAL OTHER	9560	OFF MEDICAID - BL6178	BCC PROGRAM	100	PRESCRIPTION	31,628	0.0%	0	0.0%	0	0.0%	95,107	0.0%	0	0.0%	0	0.0%			
2014	010	95	Health and Hum995	HHS: COMMISAL OTHER	9560	OFF MEDICAID - BL6178	BCC PROGRAM	101	MEDICAL PAYME	73,022	0.0%	0	0.0%	0	0.0%	292,289	0.0%	0	0.0%	0	0.0%			
2014	010	95	Health and Hum995	HHS: COMMISAL OTHER	9560	OFF MEDICAID - BL6178	BCC PROGRAM	565	OUTPATIENT HK	212,931	0.0%	0	0.0%	0	0.0%	615,590	0.0%	0	0.0%	0	0.0%			
2014	010	95	Health and Hum995	HHS: COMMISAL OTHER	9560	OFF MEDICAID - BL6178	BCC PROGRAM	999	FCJG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%			
2014	010	95	Health and Hum995	HHS: COMMISAL OTHER	9570	DIV. OF CHLD SUPP	0208	ACCESS AND VISIT A020	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2014	010	95	Health and Hum995	HHS: COMMISAL OTHER	9570	DIV. OF CHLD SUPP	0208	ACCESS AND VISIT A027	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2014	010	95	Health and Hum995	HHS: COMMISAL OTHER	9570	DIV. OF CHLD SUPP	0208	ACCESS AND VISIT A030	EQUIPMENT NE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2014	010	95	Health and Hum995	HHS: COMMISAL OTHER	9570	DIV. OF CHLD SUPP	0208	ACCESS AND VISIT A040	INDIRECT COST	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2014	010	95	Health and Hum995	HHS: COMMISAL OTHER	9570	DIV. OF CHLD SUPP	0208	ACCESS AND VISIT A041	AUDIT FUND SE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2014	010	95	Health and Hum995	HHS: COMMISAL OTHER	9570	DIV. OF CHLD SUPP	0208	ACCESS AND VISIT A048	CONTRACTUAL	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2014	010	95	Health and Hum995	HHS: COMMISAL OTHER	9570	DIV. OF CHLD SUPP	0208	ACCESS AND VISIT A070	N STATE TRAV	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2014	010	95	Health and Hum995	HHS: COMMISAL OTHER	9570	DIV. OF CHLD SUPP	0208	ACCESS AND VISIT A072	CONTRACTS FC	0	0.0%	0	0.0%	17,406	0.0%	16,880	0.0%	2,094	0.0%	18,326	0.0%	0	0.0%	
2014	010	95	Health and Hum995	HHS: COMMISAL OTHER	9570	DIV. OF CHLD SUPP	0208	ACCESS AND VISIT A080	OUT OF STATE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2014	010	95	Health and Hum995	HHS: COMMISAL OTHER	9570	DIV. OF CHLD SUPP	0208	ACCESS AND VISIT A999	FCJG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2014	010	95	Health and Hum995	HHS: COMMISAL OTHER	9570	DIV. OF CHLD SUPP	0209	EXPEDITED IV-D SERV	022	RENTS-LEASES	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2014	010	95	Health and Hum995	HHS: COMMISAL OTHER	9570	DIV. OF CHLD SUPP	0209	EXPEDITED IV-D SERV	027	TRANSFERS TO C	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2014	010	95	Health and Hum995	HHS: COMMISAL OTHER	9570	DIV. OF CHLD SUPP	0209	EXPEDITED IV-D SERV	030	EQUIPMENT NE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2014	010	95	Health and Hum995	HHS: COMMISAL OTHER	9570	DIV. OF CHLD SUPP	0209	EXPEDITED IV-D SERV	040	INDIRECT COST	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2014	010	95	Health and Hum995	HHS: COMMISAL OTHER	9570	DIV. OF CHLD SUPP	0209	EXPEDITED IV-D SERV	041	AUDIT FUND SE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2014	010	95	Health and Hum995	HHS: COMMISAL OTHER	9570	DIV. OF CHLD SUPP	0209	EXPEDITED IV-D SERV	048	CONTRACTUAL	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2014	010	95	Health and Hum995	HHS: COMMISAL OTHER	9570	DIV. OF CHLD SUPP	0209	EXPEDITED IV-D SERV	049	TRANSFER TO C	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2014	010	95	Health and Hum995	HHS: COMMISAL OTHER	9570	DIV. OF CHLD SUPP	0209	EXPEDITED IV-D SERV	070	N STATE TRAV	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2014	010	95	Health and Hum995	HHS: COMMISAL OTHER	9570	DIV. OF CHLD SUPP	0209	EXPEDITED IV-D SERV	099	FCJG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2014	010	95	Health and Hum995	HHS: COMMISAL OTHER	9570	DIV. OF CHLD SUPP	0209	EXPEDITED IV-D SERV	999	FCJG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2014	010	95	Health and Hum995	HHS: COMMISAL OTHER	9570	DIV. OF CHLD SUPP	0284	CHLD SUPPORT LEGA022	RENTS-LEASES	0	0.0%	0	0.0%	0	0.0%	440	0.0%	0	0.0%	0	0.0%	0	0.0%	
2014	010	95	Health and Hum995	HHS: COMMISAL OTHER	9570	DIV. OF CHLD SUPP	0284	CHLD SUPPORT LEGA039	TELECOMMUN	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2014	010	95	Health and Hum995	HHS: COMMISAL OTHER	9570	DIV. OF CHLD SUPP	0284	CHLD SUPPORT LEGA041	AUDIT FUND SE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2014	010	95	Health and Hum995	HHS: COMMISAL OTHER	9570	DIV. OF CHLD SUPP	0284	CHLD SUPPORT LEGA042	ADDITIONAL FR	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2014	010	95	Health and Hum995	HHS: COMMISAL OTHER	9570	DIV. OF CHLD SUPP	0284	CHLD SUPPORT LEGA070	N STATE TRAV	1,108	0.0%	0	0.0%	0	0.0%	3,438	0.0%	0	0.0%	0	0.0%	0	0.0%	
2014	010	95	Health and Hum995	HHS: COMMISAL OTHER	9570	DIV. OF CHLD SUPP	0284	CHLD SUPPORT LEGA093	OUT OF STATE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2014	010	95	Health and Hum995	HHS: COMMISAL OTHER	9570	DIV. OF CHLD SUPP	0284	CHLD SUPPORT LEGA999	FCJG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2014	010	95	Health and Hum995	HHS: COMMISAL OTHER	9570	DIV. OF CHLD SUPP	0288	CHLD SUPPORT SERV022	RENTS-LEASES	335	0.0%	0	0.0%	7.0%	2,431	0.0%	54.0%	156	0.0%	0	0.0%	0	0.0%	
2014	010	95	Health and Hum995	HHS: COMMISAL OTHER	9570	DIV. OF CHLD SUPP	0288	CHLD SUPPORT SERV024	MAINT OTHER T	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2014	010	95	Health and Hum995	HHS: COMMISAL OTHER	9570	DIV. OF CHLD SUPP	0288	CHLD SUPPORT SERV026	ORGANIZATI	0	0.0%	0	0.0%	0	0.0%	1,275	0.0%	0	0.0%	0	0.0%	0	0.0%	
2014	010	95	Health and Hum995	HHS: COMMISAL OTHER	9570	DIV. OF CHLD SUPP	0288	CHLD SUPPORT SERV027	TRANSFERS TO C	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2014	010	95	Health and Hum995	HHS: COMMISAL OTHER	9570	DIV. OF CHLD SUPP	0288	CHLD SUPPORT SERV030	EQUIPMENT NE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2014	010	95	Health and Hum995	HHS: COMMISAL OTHER	9570	DIV. OF CHLD SUPP	0288	CHLD SUPPORT SERV037	TECHNOLOGY-E	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2014	010	95	Health and Hum995	HHS: COMMISAL OTHER	9570	DIV. OF CHLD SUPP	0288	CHLD SUPPORT SERV038	TECHNOLOGY-E	0	0.0%	0	0.0%	0	0.0									









2014	015	96	Transportation D096	TRANSPORTACONSULTANTS TO9630	CONSTRUCTION P0949	NON PARTICIPATING 046	CONSULTANTS	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	1,903,979	
2014	015	96	Transportation D096	TRANSPORTACONSULTANTS TO9635	FHWA GRANT ANT 1843	I-93 CONSTRUCTION 046	CONSULTANTS	0	395,317%	0	0	0	1,385,587%	0	0	0	9,949,885	
2014	015	96	Transportation D096	TRANSPORTACONSULTANTS TO9635	CONSOLIDATED FEDE02	FHWA GRANT ANT 1843	CONSOLIDATED FEDE02	841,749	327,569%	3,804,43%	2,548,95%	2,548,95%	2,338,695%	11,511,321%	0	0	81,266,437	
2014	015	96	Transportation D096	TRANSPORTACONSULTANTS TO9635	FHWA GRANT ANT 3111	NON PAR 193	046	CONSULTANTS	0	0.0%	0	0	0	0.0%	0	0	216,488	
2014	015	96	Transportation D096	TRANSPORTACONSULTANTS TO9640	AERONAUT RAIL & 2049	LAND AND BUILDINGS 046	CONSULTANTS	0	0.0%	0	0	0	0.0%	0	0	0		
2014	015	96	Transportation D096	TRANSPORTACONSULTANTS TO9640	AERONAUT RAIL & 2058	MAINTENANCE AND CR 046	CONSULTANTS	0	0.0%	0	0	0	0.0%	0	0	0		
2014	010	96	Transportation D096	TRANSPORTACONSULTANTS TO9640	AERONAUT RAIL & 2916	PUBLIC TRANSPORTA 046	CONSULTANTS	0	167.0%	0	0	0	0.0%	0	0	2,000		
2014	015	96	Transportation D096	TRANSPORTACONSULTANTS TO9699	AFRA STIMULUS D0925	OES-STATE FISCAL S 046	CONSULTANTS	0	0.0%	0	0	0	0.0%	0	0	0		
2014	015	96	Transportation D096	TRANSPORTACONSULTANTS TOTALS		CATEGORY TOTALS		1,214,356	890,80473%	4,855,94718%	3,244,726	4,650,151143%	14,112,16733%	94,776,960				
2014	017	96	Transportation D096	TRANSPORTACURRENT EXPENS9600	ADMINISTRATION 0009	TRANSFERS TO OTHER 9600	CURRENT EXPE	0	0.0%	0	0	0	0.0%	0	0	0	0	
2014	010	96	Transportation D096	TRANSPORTACURRENT EXPENS9600	ADMINISTRATION 2934	RR REHAB LOAN REV 020	CURRENT EXPE	0	0.0%	0	0	0	0.0%	0	0	0	0	
2014	010	96	Transportation D096	TRANSPORTACURRENT EXPENS9600	ADMINISTRATION 2991	SPECIAL RAILROAD FL 020	CURRENT EXPE	4,686	0.0%	0	0	0	0.0%	0	0	0	0	
2014	015	96	Transportation D096	TRANSPORTACURRENT EXPENS9600	ADMINISTRATION 3038	EXECUTIVE OFFICE 026	ORGANIZATION	2,502,000	1,207.96%	1,207.96%	15,542	5,038.06%	5,111,962%	5,620,000%	21,620,000			
2014	015	96	Transportation D096	TRANSPORTACURRENT EXPENS9600	ADMINISTRATION 3070	HIGHWAY INVENTORY 020	CURRENT EXPE	129,860	781,601%	133,574559%	528,091	328,31756%	543,19480%	1,553,671				
2014	015	96	Transportation D096	TRANSPORTACURRENT EXPENS9600	ADMINISTRATION 3071	MOTOR FUEL INVENT 020	CURRENT EXPE	1,210,548	1,332,842110%	1,171,590114%	2,574,800	3,933,542153%	2,491,938158%	15,000,000				
2014	015	96	Transportation D096	TRANSPORTACURRENT EXPENS9600	ADMINISTRATION 3088	HIGHWAY SAFETY GR 020	CURRENT EXPE	0	0.0%	0	0	0	0.0%	0	0	0	0	
2014	015	96	Transportation D096	TRANSPORTACURRENT EXPENS9600	ADMINISTRATION 3090	PUBLIC WORKS MAINT 020	CURRENT EXPE	37,363	0.0%	0	0	0	0.0%	0	0	0	0	
2014	015	96	Transportation D096	TRANSPORTACURRENT EXPENS9600	ADMINISTRATION 3798	DEFAULT ACCOUNTING 020	CURRENT EXPE	0	0.0%	0	0	0	0.0%	0	0	0	0	
2014	015	96	Transportation D096	TRANSPORTACURRENT EXPENS9600	ADMINISTRATION 7999	DEFAULT ACCOUNTING 020	CURRENT EXPE	0	0.0%	0	0	0	0.0%	0	0	0	0	
2014	010	96	Transportation D096	TRANSPORTACURRENT EXPENS9603	DIVISION OF FINANC 0001	DIVISION OF FINANC 0001	CURRENT EXPE	12,800	3,600.000%	18,044.000%	44,800	22,830.000%	62,571.000%	210,600.000%				
2014	015	96	Transportation D096	TRANSPORTACURRENT EXPENS9603	DIV OF POLICY & A 2056	OFFICE OF FEDERAL 020	CURRENT EXPE	36	120.333%	442,171%	395	1,754.68%	456,38%	2,635				
2014	015	96	Transportation D096	TRANSPORTACURRENT EXPENS9603	DIV OF POLICY & A 3017	HUMAN RESOURCES 020	CURRENT EXPE	1,430	67.5%	1,655.4%	2,864	1,216.42%	3,314.37%	14,490				
2014	015	96	Transportation D096	TRANSPORTACURRENT EXPENS9603	DIV OF POLICY & A 3027	EMPLOYEE TRAINING 020	CURRENT EXPE	0	0.0%	0	0	0	0.0%	0	0	0	0	
2014	015	96	Transportation D096	TRANSPORTACURRENT EXPENS9603	DIV OF POLICY & A 3031	OFFICE OF STATEW 020	CURRENT EXPE	125	81.663%	55.0%	152	15.0%	4,492.0%	14,920				
2014	015	96	Transportation D096	TRANSPORTACURRENT EXPENS9603	OPS DIVISION HIGH 2073	ASSET MAINTENANCE 020	CURRENT EXPE	0	0.0%	0	6,045	11,247186%	4,828233%	22,000				
2014	015	96	Transportation D096	TRANSPORTACURRENT EXPENS9603	OPS DIVISION HIGH 2928	WINTER MAINTENANCE 020	CURRENT EXPE	0	6,029.0%	815,3121%	0	29,967.0%	2,445,9371%	9,783,747				
2014	015	96	Transportation D096	TRANSPORTACURRENT EXPENS9603	OPS DIVISION HIGH 3005	MECHANICAL SERVICE 020	CURRENT EXPE	511,911	494,03897%	550,68090%	1,510,208	1,621,513107%	1,624,582109%	8,315,604				
2014	015	96	Transportation D096	TRANSPORTACURRENT EXPENS9603	OPS DIVISION HIGH 3007	HIGHWAY MAINTENAN 020	CURRENT EXPE	570,989	430,22090%	209,80020%	3,390,03%	800,14020%	5,620,000%	21,620,000				
2014	015	96	Transportation D096	TRANSPORTACURRENT EXPENS9603	OPS DIVISION HIGH 3008	BRIDGE MAINT ENAN 020	CURRENT EXPE	31,654	31,693100%	37,8495%	171,844	82,74148%	203,51941%	762,270				
2014	015	96	Transportation D096	TRANSPORTACURRENT EXPENS9603	OPS DIVISION HIGH 3009	TRAFFIC OPERATIONS 020	CURRENT EXPE	220,849	333,513151%	340,16798%	1,041,789	633,69861%	1,604,63991%	4,234,925				
2014	015	96	Transportation D096	TRANSPORTACURRENT EXPENS9603	OPS DIVISION HIGH 3011	TURNPINKES DIVIS 020	CURRENT EXPE	2,126	2,126.000%	2,126.000%	2,126	2,126.000%	2,126.000%	14,744				
2014	015	96	Transportation D096	TRANSPORTACURRENT EXPENS9603	OPS DIVISION HIGH 3031	REMBURSABLE MAINT 020	CURRENT EXPE	8,661	243,8872,818%	145,245158%	11,079	284,3462,565%	185,798153%	1,050,271				
2014	015	96	Transportation D096	TRANSPORTACURRENT EXPENS9603	OPS DIVISION HIGH 3048	MAINTENANCE CRITIC 020	CURRENT EXPE	0	644.0%	0	0	0	0.0%	0	0	0	0	
2014	015	96	Transportation D096	TRANSPORTACURRENT EXPENS9603	OPS DIVISION HIGH 3050	TURNPINKES SIGN MAINT 020	CURRENT EXPE	0	960.0%	0	0	0	0.0%	0	0	0	0	
2014	015	96	Transportation D096	TRANSPORTACURRENT EXPENS9603	OPS DIVISION HIGH 3051	TRANSFERS TO OTHER 020	CURRENT EXPE	7,127	1,137.188%	6,111.000%	18,444	3,983.000%	14,126.000%	67,610				
2014	015	96	Transportation D096	TRANSPORTACURRENT EXPENS9603	OPS DIVISION HIGH 3055	INMATE MAINTENAN 020	CURRENT EXPE	0	42.0%	0	0	0	0.0%	0	0	0	0	
2014	015	96	Transportation D096	TRANSPORTACURRENT EXPENS9603	OPS DIVISION HIGH 3066	SALTED WELLS 020	CURRENT EXPE	62	69.0%	0	225	120.53%	252.48%	1,000				
2014	015	96	Transportation D096	TRANSPORTACURRENT EXPENS9603	OPS DIVISION HIGH 3096	FILE DISTRIBUTION 020	CURRENT EXPE	1,054	94.194%	1,068.00%	5,380	2,547.00%	5,568.00%	19,860				
2014	015	96	Transportation D096	TRANSPORTACURRENT EXPENS9603	OPS DIVISION HIGH 3032	OVERSIDE & OVERVIEW 020	CURRENT EXPE	0	0.0%	0	0	0	0.0%	0	0	0	0	
2014	015	96	Transportation D096	TRANSPORTACURRENT EXPENS9603	OPS DIVISION HIGH 3033	WELCOME CRTS & RE 020	CURRENT EXPE	0	0.0%	0	0	0	0.0%	0	0	0	0	
2014	015	96	Transportation D096	TRANSPORTACURRENT EXPENS9603	OPS DIVISION HIGH 3034	LEFT BRIDGE OPERAT 020	CURRENT EXPE	1,820	4,623254%	1,685274%	10,526	9,424.90%	9,743.97%	40,313				
2014	015	96	Transportation D096	TRANSPORTACURRENT EXPENS9603	OPS DIVISION HIGH 3071	LEFT BRIDGE OPERAT 020	CURRENT EXPE	0	0.0%	0	0	0	0.0%	0	0	0	0	
2014	017	96	Transportation D096	TRANSPORTACURRENT EXPENS9610	TURNPINKES DIVIS 2055	WELCOME CRTS & RE 020	CURRENT EXPE	0	0.0%	0	0	0	0.0%	0	0	0	0	
2014	017	96	Transportation D096	TRANSPORTACURRENT EXPENS9610	TURNPINKES DIVIS 7022	ADMINISTRATION - SU 020	CURRENT EXPE	8,968	-14,344-160%	7,961-180%	26,395	11,13842%	23,43148%	118,824				
2014	017	96	Transportation D096	TRANSPORTACURRENT EXPENS9610	TURNPINKES DIVIS 7025	ROADWAY REPAIRS 020	CURRENT EXPE	0	0.0%	0	0	0	0.0%	0	0	0	0	
2014	017	96	Transportation D096	TRANSPORTACURRENT EXPENS9610	TURNPINKES DIVIS 7026	CENTRAL OPERATION 020	CURRENT EXPE	5,273	3,73771%	4,295.9%	14,708	6,647.45%	11,980.55%	44,881				
2014	017	96	Transportation D096	TRANSPORTACURRENT EXPENS9610	TURNPINKES DIVIS 7027	CENTRAL MAINTENAN 020	CURRENT EXPE	41,350	29,18571%	45,42964%	160,962	106,76266%	179,84060%	676,270				
2014	017	96	Transportation D096	TRANSPORTACURRENT EXPENS9610	TURNPINKES DIVIS 7031	EAST NH TRK BLUE ST 020	CURRENT EXPE	3,600	1,37439%	3,424.40%	6,011	2,703.34%	7,621.36%	30,512				
2014	017	96	Transportation D096	TRANSPORTACURRENT EXPENS9610	TURNPINKES DIVIS 7032	EAST NH TRK BLUE ST 020	CURRENT EXPE	12,800	10,920.000%	22,420.000%	55,282	12,080.000%	45,720.000%	18,000				
2014	017	96	Transportation D096	TRANSPORTACURRENT EXPENS9610	TURNPINKES DIVIS 7036	EAST NH TRK SPALLD 020	CURRENT EXPE	634	3,798599%	937.400%	2,625	4,162177%	3,981120%	23,998				
2014	017	96	Transportation D096	TRANSPORTACURRENT EXPENS9610	TURNPINKES DIVIS 7037	EAST NH TRK SPALLD 020	CURRENT EXPE	10,129	6,077.60%	12,678.48%	49,434	50,997101%	61,882.81%	420,539				
2014	017	96	Transportation D096	TRANSPORTACURRENT EXPENS9610	TURNPINKES DIVIS 7050	TOLL COLLECTION 020	CURRENT EXPE	173,421	-251,337-145%	182,107-138%	566,344	-46,596-8%	594,706.9%	2,209,841				
2014	017	96	Transportation D096	TRANSPORTACURRENT EXPENS9610	TURNPINKES DIVIS 7089	TRANSFERS TO OTHER 020	CURRENT EXPE	0	0.0%	0	0	0	0.0%	0	0	0	0	
2014	017	96	Transportation D096	TRANSPORTACURRENT EXPENS9610	TURNPINKES DIVIS 7499	TURNPINKES DEBT SERV 020	CURRENT EXPE	0	0.0%	0	0	0	0.0%	0	0	0	0	
2014	017	96	Transportation D096	TRANSPORTACURRENT EXPENS9610	TURNPINKES DIVIS 7500	RSA 237 2 BLUE STAR 020	CURRENT EXPE	0	0.0%	0	0	0	0.0%	0	0	0	0	
2014	017	96	Transportation D096	TRANSPORTACURRENT EXPENS9610	TURNPINKES DIVIS 7507	RSA 237 2 BLUE STAR 020	CURRENT EXPE	0	0.0%	0	0	0	0.0%	0	0	0	0	
2014	017	96	Transportation D096	TRANSPORTACURRENT EXPENS9610	TURNPINKES DIVIS 7510	COST OF ISSUING BO 020	CURRENT EXPE	0	0.0%	0	0	0	0.0%	0	0	0	0	
2014	017	96	Transportation D096	TRANSPORTACURRENT EXPENS9610	TURNPINKES DIVIS 7511	TOLL COLLECTION EQ 020	CURRENT EXPE	0	0.0%	0	0	0	0.0%	0	0	0	0	
2014	017	96	Transportation D096	TRANSPORTACURRENT EXPENS9610	TURNPINKES DIVIS 7513	SPALLING TPK SECCO 020	CURRENT EXPE	0	0.0%	0	0	0	0.0%	0	0	0	0	
2014	017	96	Transportation D096	TRANSPORTACURRENT EXPENS9610	TURNPINKES DIVIS 7514	SPALLING TPKS 410 020	CURRENT EXPE	0	0.0%	0	0	0	0.0%	0	0	0	0	
2014	017	96	Transportation D096	TRANSPORTACURRENT EXPENS9610	TURNPINKES DIVIS 7515	TRANSPONDER INVEN 020	CURRENT EXPE	0	0.0%	0	44,500	0.0%	0	0	0	0	0	
2014	017	96	Transportation D096	TRANSPORTACURRENT EXPENS9610	TURNPINKES DIVIS 7526	AUTHORIZED-RSA 237 020	CURRENT EXPE	0	0.0%	0	0	0	0.0%	0	0	0	0	
2014	017	96	Transportation D096	TRANSPORTACURRENT EXPENS9610	TURNPINKES DIVIS 7527	AUTHORIZED-RSA 237 020	CURRENT EXPE	0	0.0%	0	0	0	0.0%	0	0	0	0	
2014	017	96	Transportation D096	TRANSPORTACURRENT EXPENS9610	TURNPINKES DIVIS 7528	AUTHORIZED-RSA 237 020	CURRENT EXPE	0	0.0%	0	0	0	0.0%	0	0	0	0	
2014	017	96	Transportation D096	TRANSPORTACURRENT EXPENS9610	TURNPINKES DIVIS 7529	AUTHORIZED-RSA 237 020	CURRENT EXPE	0	0.0%	0	0	0	0.0%	0	0	0	0	
2014	017	96	Transportation D096	TRANSPORTACURRENT EXPENS9610	TURNPINKES DIVIS 7530	AUTHORIZED-TOLL CC 020	CURRENT EXPE	0	0.0%	0	0	0	0.0%	0	0	0	0	
2014	017	96	Transportation D096	TRANSPORTACURRENT EXPENS9610	TURNPINKES DIVIS 7531	AUTHORIZED-TOLL CC 020	CURRENT EXPE	0	0.0%	0	0	0	0.0%	0	0	0	0	
2014	017	96	Transportation D096	TRANSPORTACURRENT EXPENS9610	TURNPINKES DIVIS 7532	AUTHORIZED-SPALLD 020	CURRENT EXPE	0	0.0%	0	0	0	0.0%	0	0	0	0	
2014	017	96	Transportation D096	TRANSPORTACURRENT EXPENS9610	TURNPINKES DIVIS 7533	AUTHORIZED-SPALLD 020	CURRENT EXPE	0	0.0%	0	0	0	0.0%	0	0	0	0	
2014	017	96	Transportation D096	TRANSPORTACURRENT EXPENS9610	TURNPINKES DIVIS 7534	DEFAULT ACCOUNTING 020	CURRENT EXPE	0	0.0%	0	0	0	0.0%	0	0	0	0	
2014	017	96	Transportation D096	TRANSPORTACURRENT EXPENS9610	TURNPINKES DIVIS 7599	DEFAULT ACCOUNTING 020	CURRENT EXPE	0	0.0%	0	0	0	0.0%	0	0	0	0	
2014	015	96	Transportation D096	TRANSPORTACURRENT EXPENS9620	PROJECT DEVELO 3012	MUNICIPAL BRIDGE PR 020	CURRENT EXPE	0	0.0%	0	2,132	0.0%	0	0				

2014	015	96	Transportation D096	TRANSPORTAALL OTHER	9600	ADMINISTRATION 3062	ENVIRONMENTAL COM406	ENVIRONMENT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	015	96	Transportation D096	TRANSPORTAALL OTHER	9600	ADMINISTRATION 3062	ENVIRONMENTAL COM99	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	015	96	Transportation D096	TRANSPORTAALL OTHER	9600	ADMINISTRATION 3070	HIGHWAY MAINTA CRYT0N	CONSTRUCTION	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	015	96	Transportation D096	TRANSPORTAALL OTHER	9600	ADMINISTRATION 3071	MOTOR FUEL INVENT 999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	015	96	Transportation D096	TRANSPORTAALL OTHER	9600	ADMINISTRATION 3075	EMERGENCY FLOOD R400	CONSTRUCTION	282,655	0.0%	0.0%	0.0%	1,758,004	0.0%	0.0%	0	0.0%	0.0%	0
2014	015	96	Transportation D096	TRANSPORTAALL OTHER	9600	ADMINISTRATION 3075	EMERGENCY FLOOD 999	CONSTRUCTION	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	015	96	Transportation D096	TRANSPORTAALL OTHER	9600	ADMINISTRATION 3081	NASHUA RIVER BRIDG400	CONSTRUCTION	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	015	96	Transportation D096	TRANSPORTAALL OTHER	9600	ADMINISTRATION 3081	NASHUA RIVER BRIDG999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	015	96	Transportation D096	TRANSPORTAALL OTHER	9600	ADMINISTRATION 3048	PUBLIC EMPLOYEE ME 102	CONTRACTS FC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	015	96	Transportation D096	TRANSPORTAALL OTHER	9600	ADMINISTRATION 3048	PUBLIC EMPLOYEE ME 999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	015	96	Transportation D096	TRANSPORTAALL OTHER	9600	ADMINISTRATION 7999	DEFAULT ACCOUNTN170	OPERATING TR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	015	96	Transportation D096	TRANSPORTAALL OTHER	9600	ADMINISTRATION 7999	DEFAULT ACCOUNTN1702	TRANSFERS IN B	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	015	96	Transportation D096	TRANSPORTAALL OTHER	9600	ADMINISTRATION 7999	DEFAULT ACCOUNTN1709	OPERATING TR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	015	96	Transportation D096	TRANSPORTAALL OTHER	9600	ADMINISTRATION 7999	DEFAULT ACCOUNTN1704	INCREASE IN C	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	015	96	Transportation D096	TRANSPORTAALL OTHER	9600	ADMINISTRATION 7999	DEFAULT ACCOUNTN1705	DECREASE IN B	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	015	96	Transportation D096	TRANSPORTAALL OTHER	9600	ADMINISTRATION 7999	DEFAULT ACCOUNTN1706	INVENTORY AD	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	015	96	Transportation D096	TRANSPORTAALL OTHER	9600	ADMINISTRATION 7999	DEFAULT ACCOUNTN1707	CAPITAL LEAS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	015	96	Transportation D096	TRANSPORTAALL OTHER	9600	ADMINISTRATION 7999	DEFAULT ACCOUNTN1708	PROCEEDS FRC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	015	96	Transportation D096	TRANSPORTAALL OTHER	9600	ADMINISTRATION 7999	DEFAULT ACCOUNTN1709	PROCEEDS FRC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	015	96	Transportation D096	TRANSPORTAALL OTHER	9600	ADMINISTRATION 7999	DEFAULT ACCOUNTN1710	DEBTS TO REFUN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	015	96	Transportation D096	TRANSPORTAALL OTHER	9600	ADMINISTRATION 7999	DEFAULT ACCOUNTN1711	ISSUANCE OF B	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	015	96	Transportation D096	TRANSPORTAALL OTHER	9600	ADMINISTRATION 7999	DEFAULT ACCOUNTN1712	REPAYMENT OF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	015	96	Transportation D096	TRANSPORTAALL OTHER	9600	ADMINISTRATION 7999	DEFAULT ACCOUNTN1713	TRANSFERS TO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	015	96	Transportation D096	TRANSPORTAALL OTHER	9600	ADMINISTRATION 7999	DEFAULT ACCOUNTN1714	EXP EXPENDITU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	015	96	Transportation D096	TRANSPORTAALL OTHER	9600	ADMINISTRATION 7999	DEFAULT ACCOUNTN1715	EXP EXPENDITU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	015	96	Transportation D096	TRANSPORTAALL OTHER	9602	DIVISION OF FINAN3001	DIVISION OF FINANCE 022	RENTS-LEASES	2,227	15,284.688%	5,626.272%	18,864	26,791.142%	47,646.56%	137,758	0.0%	0.0%	0.0%	0
2014	015	96	Transportation D096	TRANSPORTAALL OTHER	9602	DIVISION OF FINAN3001	DIVISION OF FINANCE 024	MAINT OTHER TR	0	584.190	2,100.26%	0	1,188.07	6,300.19%	25,200	0.0%	0.0%	0.0%	0
2014	015	96	Transportation D096	TRANSPORTAALL OTHER	9602	DIVISION OF FINAN3001	DIVISION OF FINANCE 025	STATE OWNED	866	0	2,644.0	0	0	0	0	0.0%	0.0%	0.0%	0
2014	015	96	Transportation D096	TRANSPORTAALL OTHER	9602	DIVISION OF FINAN3001	DIVISION OF FINANCE 030	EQUIPMENT NE	0	0.0%	33.0%	0	0.0%	100.0%	400	0.0%	0.0%	0.0%	0
2014	015	96	Transportation D096	TRANSPORTAALL OTHER	9602	DIVISION OF FINAN3001	DIVISION OF FINANCE 037	TELECOMMUN	0	0.0%	83.0%	0	0.0%	250.0%	1,000	0.0%	0.0%	0.0%	0
2014	015	96	Transportation D096	TRANSPORTAALL OTHER	9602	DIVISION OF FINAN3001	DIVISION OF FINANCE 038	TELECOMMUN	0	0.0%	0.0%	0	0.0%	25.0%	1,000	0.0%	0.0%	0.0%	0
2014	015	96	Transportation D096	TRANSPORTAALL OTHER	9602	DIVISION OF FINAN3001	DIVISION OF FINANCE 039	TELECOMMUN	0	828.0%	1,125.74%	0	2,987.0%	3,375.89%	13,500	0.0%	0.0%	0.0%	0
2014	015	96	Transportation D096	TRANSPORTAALL OTHER	9602	DIVISION OF FINAN3001	DIVISION OF FINANCE 068	TELECOMMUN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2014	015	96	Transportation D096	TRANSPORTAALL OTHER	9602	DIVISION OF FINAN3001	DIVISION OF FINANCE 068	REMUNERATION	0	743.0%	0.0%	923	993.108%	2,422.108%	5,000	0.0%	0.0%	0.0%	0
2014	015	96	Transportation D096	TRANSPORTAALL OTHER	9602	DIVISION OF FINAN3001	DIVISION OF FINANCE 070	IN STATE TRAV	3,381	3,381.000%	6,244.900%	15,069	14,000.000%	92,000.000%	85,000	0.0%	0.0%	0.0%	0
2014	015	96	Transportation D096	TRANSPORTAALL OTHER	9602	DIVISION OF FINAN3001	DIVISION OF FINANCE 070	IN STATE TRAV	0	0.0%	10.0%	0	0.0%	31.0%	125	0.0%	0.0%	0.0%	0
2014	015	96	Transportation D096	TRANSPORTAALL OTHER	9602	DIVISION OF FINAN3001	DIVISION OF FINANCE 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2014	015	96	Transportation D096	TRANSPORTAALL OTHER	9603	DIV OF POLICY & A2056	OFFICE OF FEDERAL 002	RENTS-LEASES	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2014	015	96	Transportation D096	TRANSPORTAALL OTHER	9603	DIV OF POLICY & A2056	OFFICE OF FEDERAL 005	STATE OWNED	2,237	0.0%	6,935.000%	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2014	015	96	Transportation D096	TRANSPORTAALL OTHER	9603	DIV OF POLICY & A2056	OFFICE OF FEDERAL 027	TRANSFERS TO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2014	015	96	Transportation D096	TRANSPORTAALL OTHER	9603	DIV OF POLICY & A2056	OFFICE OF FEDERAL 030	EQUIPMENT NE	0	81.0%	0.0%	0	0.0%	25.0%	100	0.0%	0.0%	0.0%	0
2014	015	96	Transportation D096	TRANSPORTAALL OTHER	9603	DIV OF POLICY & A2056	OFFICE OF FEDERAL 031	CONTRACTUAL	5	45.0%	0.0%	10	0.0%	1.0%	5,400	0.0%	0.0%	0.0%	0
2014	015	96	Transportation D096	TRANSPORTAALL OTHER	9603	DIV OF POLICY & A2056	OFFICE OF FEDERAL 040	INDIRECT COST	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2014	015	96	Transportation D096	TRANSPORTAALL OTHER	9603	DIV OF POLICY & A2056	OFFICE OF FEDERAL 041	AUDIT FUND SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2014	015	96	Transportation D096	TRANSPORTAALL OTHER	9603	DIV OF POLICY & A2056	OFFICE OF FEDERAL 048	CONTRACTUAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2014	015	96	Transportation D096	TRANSPORTAALL OTHER	9603	DIV OF POLICY & A2056	OFFICE OF FEDERAL 057	BOOKS PERIOD	0	0.0%	42.0%	0	0.0%	125.0%	500	0.0%	0.0%	0.0%	0
2014	015	96	Transportation D096	TRANSPORTAALL OTHER	9603	DIV OF POLICY & A2056	OFFICE OF FEDERAL 070	IN STATE TRAV	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2014	015	96	Transportation D096	TRANSPORTAALL OTHER	9603	DIV OF POLICY & A2056	OFFICE OF FEDERAL 080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2014	015	96	Transportation D096	TRANSPORTAALL OTHER	9603	DIV OF POLICY & A2056	OFFICE OF FEDERAL 081	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2014	015	96	Transportation D096	TRANSPORTAALL OTHER	9603	DIV OF POLICY & A2056	OFFICE OF FEDERAL 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2014	015	96	Transportation D096	TRANSPORTAALL OTHER	9603	DIV OF POLICY & A3017	HUMAN RESOURCES 802	RENTS-LEASES	0	204.0%	0.0%	0	816.0%	0.0%	2,500	0.0%	0.0%	0.0%	0
2014	015	96	Transportation D096	TRANSPORTAALL OTHER	9603	DIV OF POLICY & A3017	HUMAN RESOURCES 802	STATE OWNED	52	0.0%	52.0%	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2014	015	96	Transportation D096	TRANSPORTAALL OTHER	9603	DIV OF POLICY & A3017	HUMAN RESOURCES 803	EQUIPMENT NE	0	29.0%	0.0%	0	87.5%	0.0%	3,500	0.0%	0.0%	0.0%	0
2014	015	96	Transportation D096	TRANSPORTAALL OTHER	9603	DIV OF POLICY & A3017	HUMAN RESOURCES 803	TELECOMMUN	0	0.0%	50.0%	0	1,500.0%	0.0%	6,000	0.0%	0.0%	0.0%	0
2014	015	96	Transportation D096	TRANSPORTAALL OTHER	9603	DIV OF POLICY & A3017	HUMAN RESOURCES 803	TELECOMMUN	0	301.0%	74.41%	0	1,203.0%	2,225.54%	8,900	0.0%	0.0%	0.0%	0
2014	015	96	Transportation D096	TRANSPORTAALL OTHER	9603	DIV OF POLICY & A3017	HUMAN RESOURCES 806	TELECOMMUN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2014	015	96	Transportation D096	TRANSPORTAALL OTHER	9603	DIV OF POLICY & A3017	HUMAN RESOURCES 807	IN STATE TRAV	0	0.0%	0.0%	0	0.0%	0.0%	630	0.0%	0.0%	0.0%	0
2014	015	96	Transportation D096	TRANSPORTAALL OTHER	9603	DIV OF POLICY & A3017	HUMAN RESOURCES 807	GRANT F FIDER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2014	015	96	Transportation D096	TRANSPORTAALL OTHER	9603	DIV OF POLICY & A3017	HUMAN RESOURCES 808	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2014	015	96	Transportation D096	TRANSPORTAALL OTHER	9603	DIV OF POLICY & A3017	HUMAN RESOURCES 809	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2014	015	96	Transportation D096	TRANSPORTAALL OTHER	9603	DIV OF POLICY & A3027	EMPLOYEE TRAINING 022	RENTS-LEASES	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2014	015	96	Transportation D096	TRANSPORTAALL OTHER	9603	DIV OF POLICY & A3027	EMPLOYEE TRAINING 026	ORGANIZATION	0	583.0%	0.0%	0	7,000.0%	1,750.400%	7,000	0.0%	0.0%	0.0%	0
2014	015	96	Transportation D096	TRANSPORTAALL OTHER	9603	DIV OF POLICY & A3027	EMPLOYEE TRAINING 030	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2014	015	96	Transportation D096	TRANSPORTAALL OTHER	9603	DIV OF POLICY & A3027	EMPLOYEE TRAINING 037	TELECOMMUN	0	8.837.0%	1,687.530%	0	8,837.0%	5,000.177%	20,000	0.0%	0.0%	0.0%	0
2014	015	96	Transportation D096	TRANSPORTAALL OTHER	9603	DIV OF POLICY & A3027	EMPLOYEE TRAINING 038	TELECOMMUN	0	0.0%	417.0%	0	1,250.0%	5,000	0.0%	0.0%	0.0%	0	
2014	015	96	Transportation D096	TRANSPORTAALL OTHER	9603	DIV OF POLICY & A3027	EMPLOYEE TRAINING 057	BOOKS PERIOD	0	200.0%	0.0%	0	600.0%	2,400	0.0%	0.0%	0.0%	0	
2014	015	96	Transportation D096	TRANSPORTAALL OTHER	9603	DIV OF POLICY & A3027	EMPLOYEE TRAINING 066	TELECOMMUN	1,620	2,850.000%	5,610.000%	1,670	42,750.560%	2,241.652%	186,750	0.0%	0.0%	0.0%	0
2014	015	96	Transportation D096	TRANSPORTAALL OTHER	9603	DIV OF POLICY & A3027	EMPLOYEE TRAINING 070	IN STATE TRAV	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2014	015	96	Transportation D096	TRANSPORTAALL OTHER	9603	DIV OF POLICY & A3027	EMPLOYEE TRAINING 080	OUT OF STATE	0	800.0%</									





2014	07	96	Transporation D096	TRANSPORTAALL OTHER	9610	TURNPKES DVSIC7032	EAST NH TPK BLUE ST048	CONTRACTUAL	163	427.263%	283,151%	1,827	1,598.87%	3,179.50%	54,519	
2014	07	96	Transporation D096	TRANSPORTAALL OTHER	9610	TURNPKES DVSIC7032	EAST NH TPK BLUE ST048	RENUMERATION	0	0.0%	250.0%	0	0.0%	750.0%	3,000	
2014	07	96	Transporation D096	TRANSPORTAALL OTHER	9610	TURNPKES DVSIC7032	EAST NH TPK BLUE ST103	CONTRACTS FC	0	0.0%	130.0%	143	0.0%	1,494.10%	4,280	
2014	07	96	Transporation D096	TRANSPORTAALL OTHER	9610	TURNPKES DVSIC7032	EAST NH TPK BLUE ST103	CONTRACTS FC	0	513.0%	4,980.10%	0	1,539.0%	14,940.10%	59,758	
2014	07	96	Transporation D096	TRANSPORTAALL OTHER	9610	TURNPKES DVSIC7032	EAST NH TPK BLUE ST1040	CONSTRUCTION	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	07	96	Transporation D096	TRANSPORTAALL OTHER	9610	TURNPKES DVSIC7032	EAST NH TPK BLUE ST1999	CONSTRUCTION	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	07	96	Transporation D096	TRANSPORTAALL OTHER	9610	TURNPKES DVSIC7036	EAST NH TPK SPALLD 023	HEAT ELECTRIC	2,916	5,298.182%	3,606.147%	10,202	12,417.122%	12,615.98%	102,911	
2014	07	96	Transporation D096	TRANSPORTAALL OTHER	9610	TURNPKES DVSIC7036	EAST NH TPK SPALLD 024	MAINT OTHER T	9	0.0%	8.0%	304	50.16%	278.18%	1,500	
2014	07	96	Transporation D096	TRANSPORTAALL OTHER	9610	TURNPKES DVSIC7036	EAST NH TPK SPALLD 030	EQUIPMENT NE	838	0.0%	553.0%	838	0.0%	553.0%	5,000	
2014	07	96	Transporation D096	TRANSPORTAALL OTHER	9610	TURNPKES DVSIC7036	EAST NH TPK SPALLD 037	TECHNOLOGY-S	0	0.0%	0.0%	0	340.0%	73.19%	0	
2014	07	96	Transporation D096	TRANSPORTAALL OTHER	9610	TURNPKES DVSIC7036	EAST NH TPK SPALLD 038	TECHNOLOGY-S	0	0.0%	91.0%	0	0.0%	272.0%	1,089	
2014	07	96	Transporation D096	TRANSPORTAALL OTHER	9610	TURNPKES DVSIC7036	EAST NH TPK SPALLD 039	TELECOMMUNIC	0	471.9%	505.93%	0	1,170.9%	1,514.77%	6,055	
2014	07	96	Transporation D096	TRANSPORTAALL OTHER	9610	TURNPKES DVSIC7036	EAST NH TPK SPALLD 040	CONTRACTUAL	4,568	499.74%	2,644.99%	707	859.820%	2,000.0%	3,000	
2014	07	96	Transporation D096	TRANSPORTAALL OTHER	9610	TURNPKES DVSIC7036	EAST NH TPK SPALLD 048	CONTRACTUAL	325	0.0%	317.0%	325	0.0%	12,054	0	
2014	07	96	Transporation D096	TRANSPORTAALL OTHER	9610	TURNPKES DVSIC7036	EAST NH TPK SPALLD 070	N STATE TRAV	195	210.108%	243.87%	582	564.97%	723.78%	3,300	
2014	07	96	Transporation D096	TRANSPORTAALL OTHER	9610	TURNPKES DVSIC7036	EAST NH TPK SPALLD 103	CONTRACTS FC	0	0.0%	839.0%	0	0.0%	2,518.0%	10,070	
2014	07	96	Transporation D096	TRANSPORTAALL OTHER	9610	TURNPKES DVSIC7036	EAST NH TPK SPALLD 400	CONSTRUCTION	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	07	96	Transporation D096	TRANSPORTAALL OTHER	9610	TURNPKES DVSIC7036	EAST NH TPK SPALLD 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	07	96	Transporation D096	TRANSPORTAALL OTHER	9610	TURNPKES DVSIC7037	EAST NH TPK SPALLD 022	RENTS-LEASES	551	551.100%	734.75%	2,194	7,243.330%	2,920.248%	112,500	
2014	07	96	Transporation D096	TRANSPORTAALL OTHER	9610	TURNPKES DVSIC7037	EAST NH TPK SPALLD 023	RENTS-LEASES	4,568	6,915.150%	5,380.128%	13,496	15,860.017%	15,700.0%	78,825	
2014	07	96	Transporation D096	TRANSPORTAALL OTHER	9610	TURNPKES DVSIC7037	EAST NH TPK SPALLD 024	MAINT OTHER T	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	07	96	Transporation D096	TRANSPORTAALL OTHER	9610	TURNPKES DVSIC7037	EAST NH TPK SPALLD 030	EQUIPMENT NE	19,716	0.0%	102,134.0%	141,498	42,900.30%	7,739.18%	4,800	
2014	07	96	Transporation D096	TRANSPORTAALL OTHER	9610	TURNPKES DVSIC7037	EAST NH TPK SPALLD 037	CONSTRUCTION	0	0.0%	182.0%	0	0.0%	546.0%	2,185	
2014	07	96	Transporation D096	TRANSPORTAALL OTHER	9610	TURNPKES DVSIC7037	EAST NH TPK SPALLD 039	TELECOMMUNIC	0	273.0%	115.242%	0	84.0%	443.245%	0	
2014	07	96	Transporation D096	TRANSPORTAALL OTHER	9610	TURNPKES DVSIC7037	EAST NH TPK SPALLD 040	OWN FORCES N	5	164.367%	91.855%	101	164.163%	183.90%	2,000	
2014	07	96	Transporation D096	TRANSPORTAALL OTHER	9610	TURNPKES DVSIC7037	EAST NH TPK SPALLD 048	CONTRACTUAL	1,035	931.90%	2,384.39%	2,713	1,562.58%	6,251.25%	61,237	
2014	07	96	Transporation D096	TRANSPORTAALL OTHER	9610	TURNPKES DVSIC7037	EAST NH TPK SPALLD 068	RENUMERATION	0	0.0%	250.0%	0	0.0%	750.0%	3,000	
2014	07	96	Transporation D096	TRANSPORTAALL OTHER	9610	TURNPKES DVSIC7037	EAST NH TPK SPALLD 070	N STATE TRAV	33	0.0%	58.0%	113	0.0%	70.0%	0	
2014	07	96	Transporation D096	TRANSPORTAALL OTHER	9610	TURNPKES DVSIC7037	EAST NH TPK SPALLD 103	CONTRACTS FC	0	1,070.0%	5,337.20%	0	3,209.0%	16,010.20%	64,038	
2014	07	96	Transporation D096	TRANSPORTAALL OTHER	9610	TURNPKES DVSIC7037	EAST NH TPK SPALLD 400	CONSTRUCTION	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	07	96	Transporation D096	TRANSPORTAALL OTHER	9610	TURNPKES DVSIC7037	EAST NH TPK SPALLD 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	07	96	Transporation D096	TRANSPORTAALL OTHER	9610	TURNPKES DVSIC7050	TOLL COLLECTION	022	RENTS-LEASES	0	0.0%	125.0%	0	0.0%	375.0%	1,500
2014	07	96	Transporation D096	TRANSPORTAALL OTHER	9610	TURNPKES DVSIC7050	TOLL COLLECTION	023	HEAT ELECTRIC	449	452.0%	2,296.90%	2,483	2,296.90%	2,500.89%	2,500
2014	07	96	Transporation D096	TRANSPORTAALL OTHER	9610	TURNPKES DVSIC7050	TOLL COLLECTION	024	MAINT OTHER T	91,980	0.0%	151,307.0%	388,914	137,775.35%	639,762.22%	2,171,050
2014	07	96	Transporation D096	TRANSPORTAALL OTHER	9610	TURNPKES DVSIC7050	TOLL COLLECTION	028	ORGANIZATION	0	0.0%	0.0%	0	0.0%	70.0%	0
2014	07	96	Transporation D096	TRANSPORTAALL OTHER	9610	TURNPKES DVSIC7050	TOLL COLLECTION	048	CONTRACTUAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	07	96	Transporation D096	TRANSPORTAALL OTHER	9610	TURNPKES DVSIC7050	TOLL COLLECTION	052	MASTERS FICA	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	07	96	Transporation D096	TRANSPORTAALL OTHER	9610	TURNPKES DVSIC7050	TOLL COLLECTION	068	RENUMERATION	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	07	96	Transporation D096	TRANSPORTAALL OTHER	9610	TURNPKES DVSIC7050	TOLL COLLECTION	070	N STATE TRAV	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	07	96	Transporation D096	TRANSPORTAALL OTHER	9610	TURNPKES DVSIC7050	TOLL COLLECTION	080	OUT OF STATE	0	275.0%	0.0%	0	275.0%	0.0%	9,000
2014	07	96	Transporation D096	TRANSPORTAALL OTHER	9610	TURNPKES DVSIC7050	TOLL COLLECTION	102	CONTRACTS FC	427,467	527.356123%	716.382174%	859,157	973,781113%	1,439,84068%	7,794,377
2014	07	96	Transporation D096	TRANSPORTAALL OTHER	9610	TURNPKES DVSIC7050	TOLL COLLECTION	103	CONSTRUCTION	0	0.0%	70.0%	0	2.11%	0.0%	8,445
2014	07	96	Transporation D096	TRANSPORTAALL OTHER	9610	TURNPKES DVSIC7050	TOLL COLLECTION	400	CONSTRUCTION	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	07	96	Transporation D096	TRANSPORTAALL OTHER	9610	TURNPKES DVSIC7050	TOLL COLLECTION	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	07	96	Transporation D096	TRANSPORTAALL OTHER	9610	TURNPKES DVSIC7085	SALARY ADJUSTM	210	SALARY ADJUST	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	07	96	Transporation D096	TRANSPORTAALL OTHER	9610	TURNPKES DVSIC7085	SALARY ADJUSTM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	07	96	Transporation D096	TRANSPORTAALL OTHER	9610	TURNPKES DVSIC7086	BENEFIT ADJUSTM	220	BENEFIT ADJUS	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	07	96	Transporation D096	TRANSPORTAALL OTHER	9610	TURNPKES DVSIC7086	BENEFIT ADJUSTM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	07	96	Transporation D096	TRANSPORTAALL OTHER	9610	TURNPKES DVSIC7086	BENEFIT ADJUSTM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	07	96	Transporation D096	TRANSPORTAALL OTHER	9610	TURNPKES DVSIC7499	TURNPKIE DEBT SERV	022	RENTS-LEASES	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	07	96	Transporation D096	TRANSPORTAALL OTHER	9610	TURNPKES DVSIC7499	TURNPKIE DEBT SERV	027	TRANSFERS TO	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	07	96	Transporation D096	TRANSPORTAALL OTHER	9610	TURNPKES DVSIC7499	TURNPKIE DEBT SERV	030	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	07	96	Transporation D096	TRANSPORTAALL OTHER	9610	TURNPKES DVSIC7499	TURNPKIE DEBT SERV	040	INDIRECT COST	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	07	96	Transporation D096	TRANSPORTAALL OTHER	9610	TURNPKES DVSIC7499	TURNPKIE DEBT SERV	048	AUDIT CHARG	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	07	96	Transporation D096	TRANSPORTAALL OTHER	9610	TURNPKES DVSIC7499	TURNPKIE DEBT SERV	044	DEBT SERVICE	0	1,849,971	5,793,625313%	1,863,864295%	1,863,864295%	42,500,000	
2014	07	96	Transporation D096	TRANSPORTAALL OTHER	9610	TURNPKES DVSIC7499	TURNPKIE DEBT SERV	080	CONTRACTUAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	07	96	Transporation D096	TRANSPORTAALL OTHER	9610	TURNPKES DVSIC7499	TURNPKIE DEBT SERV	080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	07	96	Transporation D096	TRANSPORTAALL OTHER	9610	TURNPKES DVSIC7499	TURNPKIE DEBT SERV	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	07	96	Transporation D096	TRANSPORTAALL OTHER	9610	TURNPKES DVSIC7500	RSA 237 2 I BLUE STAF	CONSTRUCTION	512,263	484,882.95%	1,643,013.30%	1,270,049	857,936.68%	4,073,505.21%	17,605,643	
2014	07	96	Transporation D096	TRANSPORTAALL OTHER	9610	TURNPKES DVSIC7500	RSA 237 2 I BLUE STAF	LAND INTEREST	0	0.0%	8,530.0%	0	0.0%	100.0%	0	
2014	07	96	Transporation D096	TRANSPORTAALL OTHER	9610	TURNPKES DVSIC7500	RSA 237 2 I BLUE STAF	CONSTRUCTION	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	07	96	Transporation D096	TRANSPORTAALL OTHER	9610	TURNPKES DVSIC7502	RSA 237 2 II CENTRAL	CONSTRUCTION	11,031	0.0%	762,428.0%	11,031	0.0%	762,428.0%	2,253,224	
2014	07	96	Transporation D096	TRANSPORTAALL OTHER	9610	TURNPKES DVSIC7502	RSA 237 2 II CENTRAL	LAND INTEREST	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	07	96	Transporation D096	TRANSPORTAALL OTHER	9610	TURNPKES DVSIC7502	RSA 237 2 II CENTRAL	CONSTRUCTION	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	07	96	Transporation D096	TRANSPORTAALL OTHER	9610	TURNPKES DVSIC7502	RSA 237 2 V CENTRAL	CONSTRUCTION	0	0.0%	198,400.0%	0	0.0%	595,227.0%	2,380,907	
2014	07	96	Transporation D096	TRANSPORTAALL OTHER	9610	TURNPKES DVSIC7502	RSA 237 2 V CENTRAL	LAND INTEREST	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	07	96	Transporation D096	TRANSPORTAALL OTHER	9610	TURNPKES DVSIC7502	RSA 237 2 VI CENTRAL	CONSTRUCTION	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	07	96	Transporation D096	TRANSPORTAALL OTHER	9610	TURNPKES DVSIC7502	RSA 237 2 VI CENTRAL	LAND INTEREST	3,883,529	1,065,085.32%	79,612,834.1%	5,522,987	3,677,476.39%	224,071,356.2%	182,079,180	
2014	07	96	Transporation D096	TRANSPORTAALL OTHER	9610	TURNPKES DVSIC7507	RSA 237 2 VII CENTRAL	LAND INTEREST	0	0.0%	0.0%	0	200.0%	0.0%	1,799,381	
2014	07	96	Transporation D096	TRANSPORTAALL OTHER	9610	TURNPKES DVSIC7507	RSA 237 2 VII CENTRAL	CONSTRUCTION	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	07	96	Transporation D096	TRANSPORTAALL OTHER	9610	TURNPKES DVSIC7510	COST OF ISSUING BON	COST OF ISSU	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	07	96	Transporation D096	TRANSPORTAALL OTHER	9610	TURNPKES DVSIC7510	COST OF ISSUING BON	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	07	96	Transporation D096	TRANSPORTAALL OTHER	9610	TURNPKES DVSIC7511	TOLL COLLECTION EQ	EQUIPMENT NE	618,562	756,021.122%	4,297,775.18%	962,208	2,694,879280%	6,885,428.40%	20,699,685	
2014	07	96	Transporation D096	TRANSPORTAALL OTHER	9610	TURNPKES DVSIC7511	TOLL COLLECTION EQ	CONSTRUCTION	46,000	0.0%	78,077.0%	0	59,396.0%	32,993,360	0	
2014	07	96	Transporation D096	TRANSPORTAALL OTHER	9610	TURNPKES DVSIC7512	L8C217-SPALDING E	CONSTRUCTION	0	0.0%	0.0%	0	0.0%	8,751,709.0%	35,006,838	
2014	07	96	Transporation D096	TRANSPORTAALL OTHER	9610	TURNPKES DVSIC7512	L8C217-SPALDING E	FCLG	0	0.0%	2,917,236.0%	0	0.0%	0.0%	0	
2014	07	96	Transporation D096	TRANSPORTAALL OTHER	9610	TURNPKES DVSIC7513	SPALLDNG TPK SECO	CONSTRUCTION	2,983	0.0%	6,520,049.0%	9,835	20.11%	21,503.0%	46,422	
2014	07															

2014	015	96	Transporation D096	TRANSPORTAALL OTHER	9620	PROJECT DEVELO3022	SPR PLANNING FUNDS030	EQUIPMENT NEI	2,028	0.0%	0.0%	0.0%	5,075	1,716.34%	0.0%	0.0%	0	
2014	015	96	Transporation D096	TRANSPORTAALL OTHER	9620	PROJECT DEVELO3022	SPR PLANNING FUNDS039	TELECOMMUNIC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2014	015	96	Transporation D096	TRANSPORTAALL OTHER	9620	PROJECT DEVELO3022	SPR PLANNING FUNDS039	TELECOMMUNIC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2014	015	96	Transporation D096	TRANSPORTAALL OTHER	9620	PROJECT DEVELO3022	SPR PLANNING FUNDS052	MASTERS FICA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2014	015	96	Transporation D096	TRANSPORTAALL OTHER	9620	PROJECT DEVELO3022	SPR PLANNING FUNDS070	IN STATE TRAV	35	0.0%	0.0%	0.0%	35	0.0%	0.0%	0.0%	0	
2014	015	96	Transporation D096	TRANSPORTAALL OTHER	9620	PROJECT DEVELO3022	SPR PLANNING FUNDS072	GRANTS FEDER	215,020	0.0%	0.0%	0.0%	816,527	229,580.28%	0.0%	0.0%	0	
2014	015	96	Transporation D096	TRANSPORTAALL OTHER	9620	PROJECT DEVELO3022	SPR PLANNING FUNDS080	OUT OF STATE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2014	015	96	Transporation D096	TRANSPORTAALL OTHER	9620	PROJECT DEVELO3022	SPR PLANNING FUNDS999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2014	015	96	Transporation D096	TRANSPORTAALL OTHER	9620	PROJECT DEVELO3025	HIGHWAY DESIGN BUR022	RENTS-LEASES	0	156.0%	0.0%	0.0%	312	312.100%	334.93%	8,500	0	
2014	015	96	Transporation D096	TRANSPORTAALL OTHER	9620	PROJECT DEVELO3025	HIGHWAY DESIGN BUR025	MAINT OTHER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	10,000	0	
2014	015	96	Transporation D096	TRANSPORTAALL OTHER	9620	PROJECT DEVELO3025	HIGHWAY DESIGN BUR025	STATE OWNED	10,089	0.0%	0.0%	0.0%	66,776	667.0%	0.0%	0	0	
2014	015	96	Transporation D096	TRANSPORTAALL OTHER	9620	PROJECT DEVELO3025	HIGHWAY DESIGN BUR026	ORGANIZATION	0	167.0%	0.0%	0.0%	0	0.0%	500.0%	2,000	0	
2014	015	96	Transporation D096	TRANSPORTAALL OTHER	9620	PROJECT DEVELO3025	HIGHWAY DESIGN BUR030	EQUIPMENT NEI	0	4,700.0%	0.0%	0.0%	0	0.0%	14.113%	56,450	0	
2014	015	96	Transporation D096	TRANSPORTAALL OTHER	9620	PROJECT DEVELO3025	HIGHWAY DESIGN BUR037	TECHNOLOGY-H	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0	
2014	015	96	Transporation D096	TRANSPORTAALL OTHER	9620	PROJECT DEVELO3025	HIGHWAY DESIGN BUR038	TECHNOLOGY-S	0	0.0%	0.0%	0.0%	0	0.0%	2,500.0%	10,000	0	
2014	015	96	Transporation D096	TRANSPORTAALL OTHER	9620	PROJECT DEVELO3025	HIGHWAY DESIGN BUR039	TELECOMMUNIC	0	1,449.0%	0.0%	2,083.70%	0	5,435.0%	8,650.87%	25,000	0	
2014	015	96	Transporation D096	TRANSPORTAALL OTHER	9620	PROJECT DEVELO3025	HIGHWAY DESIGN BUR040	CONSTRUCTION	0	2,983.0%	0.0%	12.0%	0	6,250.0%	21,000	0	0	
2014	015	96	Transporation D096	TRANSPORTAALL OTHER	9620	PROJECT DEVELO3025	HIGHWAY DESIGN BUR070	IN STATE TRAV	13	0.0%	25.0%	90	0	169.0%	500	0	0	
2014	015	96	Transporation D096	TRANSPORTAALL OTHER	9620	PROJECT DEVELO3025	HIGHWAY DESIGN BUR080	OUT OF STATE	0	200.0%	0.0%	0.0%	0	625.0%	2,500	0	0	
2014	015	96	Transporation D096	TRANSPORTAALL OTHER	9620	PROJECT DEVELO3025	HIGHWAY DESIGN BUR109	CONTRACTS FC	0	330.0%	0.0%	0.0%	0	1,000.0%	4,000	0	0	
2014	015	96	Transporation D096	TRANSPORTAALL OTHER	9620	PROJECT DEVELO3025	HIGHWAY DESIGN BUR140	CONSTRUCTION	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0	
2014	015	96	Transporation D096	TRANSPORTAALL OTHER	9620	PROJECT DEVELO3025	HIGHWAY DESIGN BUR145	LILAC PROGRAM	0	7,274.0%	0.0%	0.0%	0	203,367.0%	307,992	0	0	
2014	015	96	Transporation D096	TRANSPORTAALL OTHER	9620	PROJECT DEVELO3025	HIGHWAY DESIGN BUR999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0	
2014	015	96	Transporation D096	TRANSPORTAALL OTHER	9620	PROJECT DEVELO3028	RIGHT-OF-WAY BURE026	RENTS-LEASES	1	302.000%	0.0%	23.000%	0	604.000%	45.000%	3,834	0	
2014	015	96	Transporation D096	TRANSPORTAALL OTHER	9620	PROJECT DEVELO3028	RIGHT-OF-WAY BURE025	STATE OWNED	1,392	0.0%	0.0%	0.0%	10,932	0.0%	0.0%	6,000	0	
2014	015	96	Transporation D096	TRANSPORTAALL OTHER	9620	PROJECT DEVELO3028	RIGHT-OF-WAY BURE026	ORGANIZATION	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0	
2014	015	96	Transporation D096	TRANSPORTAALL OTHER	9620	PROJECT DEVELO3028	RIGHT-OF-WAY BURE030	EQUIPMENT NEI	0	0.0%	963.0%	0.0%	0	0.0%	1,068.0%	4,350	0	
2014	015	96	Transporation D096	TRANSPORTAALL OTHER	9620	PROJECT DEVELO3028	RIGHT-OF-WAY BURE037	TECHNOLOGY-H	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0	
2014	015	96	Transporation D096	TRANSPORTAALL OTHER	9620	PROJECT DEVELO3028	RIGHT-OF-WAY BURE038	TECHNOLOGY-S	0	0.0%	54.0%	0.0%	0	163.0%	650	0	0	
2014	015	96	Transporation D096	TRANSPORTAALL OTHER	9620	PROJECT DEVELO3028	RIGHT-OF-WAY BURE039	TELECOMMUNIC	0	905.0%	0.0%	0.0%	0	3,093.0%	3,750.0%	15,000	0	
2014	015	96	Transporation D096	TRANSPORTAALL OTHER	9620	PROJECT DEVELO3028	RIGHT-OF-WAY BURE040	CONSTRUCTION	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0	
2014	015	96	Transporation D096	TRANSPORTAALL OTHER	9620	PROJECT DEVELO3028	RIGHT-OF-WAY BURE066	EMPLOYEE TRA	0	1,235.0%	0.0%	1,083.114%	0	1,806.0%	3,250.56%	13,000	0	
2014	015	96	Transporation D096	TRANSPORTAALL OTHER	9620	PROJECT DEVELO3028	RIGHT-OF-WAY BURE070	IN STATE TRAV	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	500	0	
2014	015	96	Transporation D096	TRANSPORTAALL OTHER	9620	PROJECT DEVELO3028	RIGHT-OF-WAY BURE080	OUT OF STATE	0	0.0%	56.0%	0.0%	0	173.0%	690	0	0	
2014	015	96	Transporation D096	TRANSPORTAALL OTHER	9620	PROJECT DEVELO3028	RIGHT-OF-WAY BURE099	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0	
2014	015	96	Transporation D096	TRANSPORTAALL OTHER	9620	PROJECT DEVELO3032	ENVIRONMENTAL BUR022	RENTS-LEASES	131	131.100%	187.70%	262	553.211%	373.148%	2,062	0	0	
2014	015	96	Transporation D096	TRANSPORTAALL OTHER	9620	PROJECT DEVELO3032	ENVIRONMENTAL BUR025	STATE OWNED	1,873	0.0%	0.0%	11,852	0.0%	0.0%	5,000	0	0	
2014	015	96	Transporation D096	TRANSPORTAALL OTHER	9620	PROJECT DEVELO3032	ENVIRONMENTAL BUR030	EQUIPMENT NEI	0	183.0%	0.0%	0.0%	0	0.0%	2,200	0	0	
2014	015	96	Transporation D096	TRANSPORTAALL OTHER	9620	PROJECT DEVELO3032	ENVIRONMENTAL BUR037	TECHNOLOGY-H	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0	
2014	015	96	Transporation D096	TRANSPORTAALL OTHER	9620	PROJECT DEVELO3032	ENVIRONMENTAL BUR038	TECHNOLOGY-S	0	0.0%	25.0%	0.0%	0	0.0%	300	0	0	
2014	015	96	Transporation D096	TRANSPORTAALL OTHER	9620	PROJECT DEVELO3032	ENVIRONMENTAL BUR039	TELECOMMUNIC	60	1,150.50%	0.0%	2,131	0.0%	7,500	13,800	0	0	
2014	015	96	Transporation D096	TRANSPORTAALL OTHER	9620	PROJECT DEVELO3032	ENVIRONMENTAL BUR047	OWN FORCES N	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0	
2014	015	96	Transporation D096	TRANSPORTAALL OTHER	9620	PROJECT DEVELO3032	ENVIRONMENTAL BUR048	CONTRACTUAL	0	0.0%	0.0%	1,789	0.0%	601.0%	5,873	0	0	
2014	015	96	Transporation D096	TRANSPORTAALL OTHER	9620	PROJECT DEVELO3032	ENVIRONMENTAL BUR066	CONSTRUCTION	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0	
2014	015	96	Transporation D096	TRANSPORTAALL OTHER	9620	PROJECT DEVELO3032	ENVIRONMENTAL BUR070	IN STATE TRAV	0	0.0%	0.0%	16	0.0%	17.0%	200	0	0	
2014	015	96	Transporation D096	TRANSPORTAALL OTHER	9620	PROJECT DEVELO3032	ENVIRONMENTAL BUR080	OUT OF STATE	0	0.0%	179.0%	0.0%	0	0.0%	538.0%	2,150	0	0
2014	015	96	Transporation D096	TRANSPORTAALL OTHER	9620	PROJECT DEVELO3032	ENVIRONMENTAL BUR400	CONSTRUCTION	0	0.0%	16,992	0.0%	0	106.0%	0	0	0	
2014	015	96	Transporation D096	TRANSPORTAALL OTHER	9620	PROJECT DEVELO3032	ENVIRONMENTAL BUR401	CONTRACTUAL	0	4,340.0%	0.0%	13,500	0.0%	52.0%	0	0	0	
2014	015	96	Transporation D096	TRANSPORTAALL OTHER	9620	PROJECT DEVELO3032	ENVIRONMENTAL BUR406	EMPLOYEE TRA	0	0.0%	79.0%	0.0%	0	238.0%	950	0	0	
2014	015	96	Transporation D096	TRANSPORTAALL OTHER	9620	PROJECT DEVELO3032	ENVIRONMENTAL BUR999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0	
2014	015	96	Transporation D096	TRANSPORTAALL OTHER	9620	PROJECT DEVELO3033	BRIDGE DESIGN BURE022	RENTS-LEASES	115	312.271%	98.317%	625	542.66%	705.77%	3,656	0	0	
2014	015	96	Transporation D096	TRANSPORTAALL OTHER	9620	PROJECT DEVELO3033	BRIDGE DESIGN BURE025	STATE OWNED	2,984	0.0%	0.0%	18,191	0.0%	0.0%	0	0	0	
2014	015	96	Transporation D096	TRANSPORTAALL OTHER	9620	PROJECT DEVELO3033	BRIDGE DESIGN BURE026	ORGANIZATION	0	-30.000%	2,500.1200%	0.0%	0.0%	7,500.0%	30,000	0	0	
2014	015	96	Transporation D096	TRANSPORTAALL OTHER	9620	PROJECT DEVELO3033	BRIDGE DESIGN BURE039	EQUIPMENT NEI	0	593.0%	0.0%	1,775	0.0%	0.0%	0	0	0	
2014	015	96	Transporation D096	TRANSPORTAALL OTHER	9620	PROJECT DEVELO3033	BRIDGE DESIGN BURE037	TECHNOLOGY-H	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0	
2014	015	96	Transporation D096	TRANSPORTAALL OTHER	9620	PROJECT DEVELO3033	BRIDGE DESIGN BURE038	TECHNOLOGY-S	0	0.0%	1,292.0%	0.0%	0.0%	3,875.0%	15,500	0	0	
2014	015	96	Transporation D096	TRANSPORTAALL OTHER	9620	PROJECT DEVELO3033	BRIDGE DESIGN BURE039	TELECOMMUNIC	0	689.0%	958.72%	0.0%	1,794.0%	2,875.62%	11,500	0	0	
2014	015	96	Transporation D096	TRANSPORTAALL OTHER	9620	PROJECT DEVELO3033	BRIDGE DESIGN BURE070	IN STATE TRAV	19	0.0%	126.0%	19	0.0%	250	0	0	0	
2014	015	96	Transporation D096	TRANSPORTAALL OTHER	9620	PROJECT DEVELO3033	BRIDGE DESIGN BURE080	OUT OF STATE	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	0	
2014	015	96	Transporation D096	TRANSPORTAALL OTHER	9620	PROJECT DEVELO3033	BRIDGE DESIGN BURE400	CONSTRUCTION	0	0.0%	90.0%	0.0%	0	296.0%	1,190	0	0	
2014	015	96	Transporation D096	TRANSPORTAALL OTHER	9620	PROJECT DEVELO3033	BRIDGE DESIGN BURE999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0	
2014	015	96	Transporation D096	TRANSPORTAALL OTHER	9620	PROJECT DEVELO3034	MATERIALS-RESEAR022	RENTS-LEASES	220	48.22%	273.17%	486	441.91%	3,684	0	0	0	
2014	015	96	Transporation D096	TRANSPORTAALL OTHER	9620	PROJECT DEVELO3034	MATERIALS-RESEAR024	MAINT OTHER	0	98.0%	0.0%	265	1,022.366%	281.364%	1,350	0	0	
2014	015	96	Transporation D096	TRANSPORTAALL OTHER	9620	PROJECT DEVELO3034	MATERIALS-RESEAR025	STATE OWNED	21,751	18.52%	0.0%	131,504	0.0%	0.0%	0	0	0	
2014	015	96	Transporation D096	TRANSPORTAALL OTHER	9620	PROJECT DEVELO3034	MATERIALS-RESEAR028	TRANSFERS TO	0	18,52%	0.0%	11,637	18,592.160%	12,767.148%	178,246	0	0	
2014	015	96	Transporation D096	TRANSPORTAALL OTHER	9620	PROJECT DEVELO3034	MATERIALS-RESEAR030	EQUIPMENT NEI	0	272.0%	2,850.10%	0	2,028.0%	8,550.24%	34,200	0	0	
2014	015	96	Transporation D096	TRANSPORTAALL OTHER	9620	PROJECT DEVELO3034	MATERIALS-RESEAR033	TECHNOLOGY-H	0	120.0%	4.0%	335.0%	0.0%	4.500	0	0	0	
2014	015	96	Transporation D096	TRANSPORTAALL OTHER	9620	PROJECT DEVELO3034	MATERIALS-RESEAR038	TECHNOLOGY-S	0	0.0%	0.0%	0.0%	0	1,000.0%	4,000	0	0	
2014	015	96	Transporation D096	TRANSPORTAALL OTHER	9620	PROJECT DEVELO3034	MATERIALS-RESEAR039	TELECOMMUNIC	0	948.0%	1,550.61%	0.0%	3,250.0%	4,650.70%	18,600	0	0	
2014	015	96	Transporation D096	TRANSPORTAALL OTHER	9620	PROJECT DEVELO3034	MATERIALS-RESEAR047	OWN FORCES N	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0	
2014	015	96	Transporation D096	TRANSPORTAALL OTHER	9620	PROJECT DEVELO3034	MATERIALS-RESEAR049	CONSTRUCTION	0	26.000%	45.000%	0	45.000%	800.0%	3,200	0	0	
2014	015	96	Transporation D096	TRANSPORTAALL OTHER	9620	PROJECT DEVELO3034	MATERIALS-RESEAR070	IN STATE TRAV	241	0.0%	0.0%	0	312.0%	16,000	0	0	0	
2014	015	96	Transporation D096	TRANSPORTAALL OTHER	9620	PROJECT DEVELO3034	MATERIALS-RESEAR103	CONTRACTS FC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0	
2014	015	96	Transporation D096	TRANSPORTAALL OTHER	9620	PROJECT DEVELO3034	MATERIALS-RESEAR999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0	
2014	015	96	Transporation D096	TRANSPORTAALL OTHER	9620	PROJECT DEVELO3035	CONSTRUCTION BUR026	RENTS-LEASES	0	0.0%	0.0%	4,200	77.0%	1,153.11%	1			



